

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Natural Resources**

**Component:** Commissioner's Office (423)  
**RDU:** Administration and Support (600)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
<b>Conference Committee</b>												
	ConfCom	1,523.9	1,451.1	70.6	0.0	2.2	0.0	0.0	0.0	9	0	0
1001 CBR Fund		284.0										
1004 Gen Fund		851.8										
1007 I/A Rcpts		388.1										
<b>Subtotal</b>		<b>1,523.9</b>	<b>1,451.1</b>	<b>70.6</b>	<b>0.0</b>	<b>2.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>9</b>	<b>0</b>	<b>0</b>
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
<b>FY2022 Salary Adjustments</b>												
	SalAdj	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.3										
1007 I/A Rcpts		0.5										
FY2022 1% COLA for ASEA/General Government (GG/GP/GY/GZ): \$0.8												
<b>Fund Source Adjustment of CBRF to UGF</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-284.0										
1004 Gen Fund		284.0										
Replace Constitutional Budget Reserve Fund (CBRF) used as a one-time funding mechanism in FY2021.												
<b>Transfer Authority from Personal Services for Anticipated Services and Commodities Costs</b>												
	LIT	0.0	-70.0	0.0	40.0	30.0	0.0	0.0	0.0	0	0	0
The remaining personal services authority is sufficient to cover anticipated expenditures.												
<b>Totals</b>		<b>1,524.7</b>	<b>1,381.9</b>	<b>70.6</b>	<b>40.0</b>	<b>32.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>9</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Natural Resources**

**Component:** Office of Project Management & Permitting (2733)  
**RDU:** Administration and Support (600)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
<b>Conference Committee</b>												
	ConfCom	6,671.7	1,896.0	138.8	4,616.4	20.5	0.0	0.0	0.0	13	0	0
1001 CBR Fund		347.7										
1002 Fed Rcpts		552.0										
1004 Gen Fund		1,043.0										
1007 I/A Rcpts		215.7										
1055 IA/OIL HAZ		13.3										
1061 CIP Rcpts		473.7										
1108 Stat Desig		4,026.3										
<b>Subtotal</b>		<b>6,671.7</b>	<b>1,896.0</b>	<b>138.8</b>	<b>4,616.4</b>	<b>20.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>13</b>	<b>0</b>	<b>0</b>
***** Changes From FY2021 Authorized To FY2021 Management Plan *****												
<b>Align Authority with Anticipated Expenditures</b>												
	LIT	0.0	-39.0	-66.3	105.3	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from personal services and travel to cover anticipated services costs. The remaining personal services and travel authority is sufficient to cover anticipated expenditures.												
<b>Subtotal</b>		<b>6,671.7</b>	<b>1,857.0</b>	<b>72.5</b>	<b>4,721.7</b>	<b>20.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>13</b>	<b>0</b>	<b>0</b>
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
<b>FY2022 Salary Adjustments</b>												
	SalAdj	0.6	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.1										
1108 Stat Desig		0.5										
FY2022 1% COLA for ASEA/General Government (GG/GP/GY/GZ): \$0.6												
<b>Reduce Authority to Align with Projections</b>												
	Dec	-223.7	0.0	0.0	-223.7	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts		-223.7										
A reduction of uncollectible capital improvement project authority is necessary to align the projected revenue and expenditures. There will be no impact to services as result of this reduction.												
<b>Reduce Funding for the Federal Plan Review Program</b>												
	Dec	-100.0	-20.0	-4.0	-76.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-100.0										
The Office of Project Management and Permitting (OPMP) will reduce general fund receipt authority for the federal plan review program. OPMP has evaluated the program's needs and identified a portion of the fiscal year 2021 general fund increment of \$595.0 for reduction. Savings will be reflected with a reduction in travel and services while allowing for plan review and coordination for resource development on federally managed lands.												

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Natural Resources**

**Component:** Office of Project Management & Permitting (2733)  
**RDU:** Administration and Support (600)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>Fund Source Adjustment of CBRF to UGF</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-347.7										
1004 Gen Fund		347.7										
Replace Constitutional Budget Reserve Fund (CBRF) used as a one-time funding mechanism in FY2021.												
<b>Totals</b>		<b>6,348.6</b>	<b>1,837.6</b>	<b>68.5</b>	<b>4,422.0</b>	<b>20.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>13</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Natural Resources**

**Component:** Administrative Services (424)  
**RDU:** Administration and Support (600)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
<b>Conference Committee</b>												
	ConfCom	3,694.5	2,926.9	16.0	736.6	15.0	0.0	0.0	0.0	25	0	0
1001 CBR Fund		612.4										
1004 Gen Fund		1,837.1										
1007 I/A Rcpts		1,245.0										
<b>Subtotal</b>		<b>3,694.5</b>	<b>2,926.9</b>	<b>16.0</b>	<b>736.6</b>	<b>15.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>25</b>	<b>0</b>	<b>0</b>
***** Changes From FY2021 Authorized To FY2021 Management Plan *****												
<b>Transfer Recorder I (10-0366) from Recorder's Office for Grants Support</b>												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer full-time Recorder I (10-0366), range 10, located in Anchorage to support the grant unit. The remaining Recorder's Office staff is sufficient to provide the core services of the component.												
<b>Transfer Natural Resource Specialist II (10-4225) from Oil &amp; Gas for Program Support</b>												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer full-time Natural Resource Specialist II (10-4225), range 16, located in Anchorage, to provide program support to the Department of Natural Resources divisions and the public. The remaining Oil and Gas staff is sufficient to provide the core services of the component.												
<b>Align Authority with Anticipated Expenditures</b>												
	LIT	0.0	93.0	0.0	-93.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services to cover anticipated personal services costs. The remaining services authority is sufficient to cover anticipated expenditures.												
<b>Subtotal</b>		<b>3,694.5</b>	<b>3,019.9</b>	<b>16.0</b>	<b>643.6</b>	<b>15.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>27</b>	<b>0</b>	<b>0</b>
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
<b>FY2022 Salary Adjustments</b>												
	SalAdj	13.1	13.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		8.7										
1007 I/A Rcpts		4.4										
FY2022 1% COLA for ASE/General Government (GG/GP/GY/GZ): \$13.1												
<b>Transfer Procurement Staff to Department of Administration for Procurement Consolidation</b>												
	Atroat	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
Transfer four Procurement staff to Department of Administration for Procurement consolidation.												
The following positions are being transferred:												
Full-time Procurement Specialist V (10-0216), range 21, located in Anchorage												
Full-time Procurement Specialist I (10-0235), range 14, located in Anchorage												

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Natural Resources**

**Component:** Administrative Services (424)  
**RDU:** Administration and Support (600)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Full-time Procurement Specialist I (10-0245), range 14, located in Anchorage												
Full-time Procurement Specialist III (10-0293), range 18, located in Anchorage												
<b>Fund Source Adjustment of CBRF to UGF</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-612.4										
1004 Gen Fund		612.4										
Replace Constitutional Budget Reserve Fund (CBRF) used as a one-time funding mechanism in FY2021.												
<b>Transfer Authority from Personal Services to Services for Procurement Consolidation</b>												
	LIT	0.0	-332.8	0.0	332.8	0.0	0.0	0.0	0.0	0	0	0
The remaining personal services authority is anticipated to be sufficient to cover operating expenditures.												
<b>Totals</b>		<b>3,707.6</b>	<b>2,700.2</b>	<b>16.0</b>	<b>976.4</b>	<b>15.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>23</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Natural Resources**

**Component:** Information Resource Management (427)  
**RDU:** Administration and Support (600)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
<b>Conference Committee</b>												
	ConfCom	3,703.0	943.2	4.0	2,715.8	40.0	0.0	0.0	0.0	8	0	0
1001 CBR Fund		813.7										
1004 Gen Fund		2,441.2										
1007 I/A Rcpts		421.7										
1108 Stat Desig		26.4										
<b>Subtotal</b>		<b>3,703.0</b>	<b>943.2</b>	<b>4.0</b>	<b>2,715.8</b>	<b>40.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>8</b>	<b>0</b>	<b>0</b>
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
<b>FY2022 Salary Adjustments</b>												
	SalAdj	4.3	4.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		4.3										
FY2022 1% COLA for ASEA/General Government (GG/GP/GY/GZ): \$4.3												
<b>Fund Source Adjustment of CBRF to UGF</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-813.7										
1004 Gen Fund		813.7										
Replace Constitutional Budget Reserve Fund (CBRF) used as a one-time funding mechanism in FY2021.												
<b>Transfer Authority from Services for Anticipated Personal Service Expenditures</b>												
	LIT	0.0	15.0	0.0	-15.0	0.0	0.0	0.0	0.0	0	0	0
The remaining services authority is sufficient to cover anticipated expenditures.												
<b>Totals</b>		<b>3,707.3</b>	<b>962.5</b>	<b>4.0</b>	<b>2,700.8</b>	<b>40.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>8</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Natural Resources**

**Component:** Interdepartmental Chargebacks (2998)  
**RDU:** Administration and Support (600)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
<b>Conference Committee</b>												
	ConfCom	1,331.8	0.0	0.0	1,331.8	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		295.3										
1004 Gen Fund		885.8										
1007 I/A Rcpts		150.7										
<b>Subtotal</b>		<b>1,331.8</b>	<b>0.0</b>	<b>0.0</b>	<b>1,331.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
<b>Fund Source Adjustment of CBRF to UGF</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-295.3										
1004 Gen Fund		295.3										
Replace Constitutional Budget Reserve Fund (CBRF) used as a one-time funding mechanism in FY2021.												
<b>Totals</b>		<b>1,331.8</b>	<b>0.0</b>	<b>0.0</b>	<b>1,331.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Natural Resources**

**Component:** Facilities (2999)  
**RDU:** Administration and Support (600)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
<b>Conference Committee</b>												
	ConfCom	2,592.9	0.0	0.0	2,592.9	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		648.2										
1004 Gen Fund		1,944.7										
<b>Subtotal</b>		<b>2,592.9</b>	<b>0.0</b>	<b>0.0</b>	<b>2,592.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
<b>Fund Source Adjustment of CBRF to UGF</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-648.2										
1004 Gen Fund		648.2										
Replace Constitutional Budget Reserve Fund (CBRF) used as a one-time funding mechanism in FY2021.												
<b>Totals</b>		<b>2,592.9</b>	<b>0.0</b>	<b>0.0</b>	<b>2,592.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>



**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Natural Resources**

**Component:** Recorder's Office/Uniform Commercial Code (802)  
**RDU:** Administration and Support (600)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
<b>Conference Committee</b>												
1005 GF/Prgm	ConfCom	3,646.5	2,937.2	7.1	637.5	54.7	10.0	0.0	0.0	33	1	0
		3,646.5										
<b>Subtotal</b>		<b>3,646.5</b>	<b>2,937.2</b>	<b>7.1</b>	<b>637.5</b>	<b>54.7</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>33</b>	<b>1</b>	<b>0</b>
***** Changes From FY2021 Authorized To FY2021 Management Plan *****												
<b>Transfer Recorder I (10-0366) to Administrative Services for Grants Support</b>												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer full-time Recorder I (10-0366), range 10, located in Anchorage to support the grant unit. The remaining Recorder's Office staff is sufficient to provide the core services of the component.												
<b>Align Authority with Anticipated Expenditures</b>												
	LIT	0.0	-75.6	0.0	75.6	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from personal services to cover anticipated services costs. The remaining personal services authority is sufficient to cover anticipated expenditures.												
<b>Subtotal</b>		<b>3,646.5</b>	<b>2,861.6</b>	<b>7.1</b>	<b>713.1</b>	<b>54.7</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>32</b>	<b>1</b>	<b>0</b>
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
<b>FY2022 Salary Adjustments</b>												
1005 GF/Prgm	SalAdj	13.8	13.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2022 1% COLA for ASEA/General Government (GG/GP/GY/GZ): \$13.8												
<b>Totals</b>		<b>3,660.3</b>	<b>2,875.4</b>	<b>7.1</b>	<b>713.1</b>	<b>54.7</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>32</b>	<b>1</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Natural Resources**

**Component:** EVOS Trustee Council Projects (1199)  
**RDU:** Administration and Support (600)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
<b>Conference Committee</b>												
1018 EVOSS	ConfCom	163.5	70.5	1.0	92.0	0.0	0.0	0.0	0.0	0	0	0
		163.5										
	<b>Subtotal</b>	<b>163.5</b>	<b>70.5</b>	<b>1.0</b>	<b>92.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
<b>Transfer Authority from Personal Services to Services for Anticipated Services Costs</b>												
	LIT	0.0	-1.3	0.0	1.3	0.0	0.0	0.0	0.0	0	0	0
The remaining personal services authority is sufficient to cover anticipated expenditures.												
	<b>Totals</b>	<b>163.5</b>	<b>69.2</b>	<b>1.0</b>	<b>93.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Natural Resources**

**Component:** Public Information Center (2441)  
**RDU:** Administration and Support (600)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
<b>Conference Committee</b>												
	ConfCom	768.3	547.1	2.2	207.5	11.5	0.0	0.0	0.0	6	0	1
1001 CBR Fund		137.5										
1004 Gen Fund		412.5										
1005 GF/Prgm		20.0										
1007 I/A Rcpts		198.3										
<b>Subtotal</b>		<b>768.3</b>	<b>547.1</b>	<b>2.2</b>	<b>207.5</b>	<b>11.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6</b>	<b>0</b>	<b>1</b>
***** Changes From FY2021 Authorized To FY2021 Management Plan *****												
<b>Align Authority with Anticipated Expenditures</b>												
	LIT	0.0	-33.3	0.0	33.3	0.0	0.0	0.0	0.0	0	0	0
Transfer personal services authority cover anticipated services costs. The remaining personal services authority is sufficient to cover anticipated expenditures.												
<b>Subtotal</b>		<b>768.3</b>	<b>513.8</b>	<b>2.2</b>	<b>240.8</b>	<b>11.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6</b>	<b>0</b>	<b>1</b>
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
<b>FY2022 Salary Adjustments</b>												
	SalAdj	3.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		2.4										
1007 I/A Rcpts		0.6										
FY2022 1% COLA for ASEA/General Government (GG/GP/GY/GZ): \$3.0												
<b>Fund Source Adjustment of CBRF to UGF</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-137.5										
1004 Gen Fund		137.5										
Replace Constitutional Budget Reserve Fund (CBRF) used as a one-time funding mechanism in FY2021.												
<b>Transfer Authority from Services for Anticipated Personal Service Expenditures</b>												
	LIT	0.0	12.5	0.0	-12.5	0.0	0.0	0.0	0.0	0	0	0
The remaining services authority is sufficient to cover anticipated expenditures.												
<b>Totals</b>		<b>771.3</b>	<b>529.3</b>	<b>2.2</b>	<b>228.3</b>	<b>11.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6</b>	<b>0</b>	<b>1</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Natural Resources**

**Component:** Mental Health Trust Lands Administration (1635)  
**RDU:** Administration and Support (600)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
<b>Conference Committee</b>												
1092 MHTAAR	ConfCom	4,425.6	2,973.7	94.6	1,298.8	58.5	0.0	0.0	0.0	19	0	0
		4,425.6										
	<b>Subtotal</b>	<b>4,425.6</b>	<b>2,973.7</b>	<b>94.6</b>	<b>1,298.8</b>	<b>58.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>19</b>	<b>0</b>	<b>0</b>
***** Changes From FY2021 Authorized To FY2021 Management Plan *****												
<b>Align Authority with Anticipated Expenditures</b>												
	LIT	0.0	-50.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from personal services to cover anticipated services costs. The remaining personal services authority is sufficient to cover anticipated expenditures.												
	<b>Subtotal</b>	<b>4,425.6</b>	<b>2,923.7</b>	<b>94.6</b>	<b>1,348.8</b>	<b>58.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>19</b>	<b>0</b>	<b>0</b>
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
<b>Reverse Continuation - Maintain Trust Land Office Administration Budget</b>												
1092 MHTAAR	OTI	-4,425.6	-2,923.7	-94.6	-1,348.8	-58.5	0.0	0.0	0.0	0	0	0
		-4,425.6										
The FY2021 Operating Budget will continue funding the annual operating costs for the Trust Land Office (TLO). The TLO was established by statute to manage the lands and other non-cash assets of the Alaska Mental Health Trust Authority. The mission is two-fold: (1) to protect and enhance the value of Alaska Mental Health Trust lands; and (2) to maximize revenues from Trust lands over time. Operating costs include personal services and travel expenses for staff, contractual expenses such as professional services, advertising, postage, and general office supplies. The TLO is advised by the Trust Authority Resource Management Committee.												
<b>Continuation - Maintain Trust Land Office Administration Budget</b>												
1092 MHTAAR	IncM	4,393.8	2,963.8	94.6	1,277.4	58.0	0.0	0.0	0.0	0	0	0
		4,393.8										
	<b>Totals</b>	<b>4,393.8</b>	<b>2,963.8</b>	<b>94.6</b>	<b>1,277.4</b>	<b>58.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>19</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Natural Resources**

**Component:** Oil & Gas (439)  
**RDU:** Oil and Gas (601)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<b>***** Changes From FY2021 Conference Committee To FY2021 Authorized *****</b>												
<b>FY2021 Cook Inlet Energy Sec31a Ch8 SLA2020 P94 L27 (HB205)</b>												
(Language)	ConfC(L)	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1217 NGF Earn		150.0										
<p>Sec. 31. DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during the fiscal year ending June 30, 2021, on the reclamation bond posted by Cook Inlet Energy for operation of an oil production platform in Cook Inlet under lease with the Department of Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general fund to the Department of Natural Resources for the purpose of the bond for the fiscal year ending June 30, 2021.</p>												
<b>Conference Committee</b>												
	ConfCom	20,744.8	13,891.1	208.8	6,307.3	315.6	22.0	0.0	0.0	92	0	0
1001 CBR Fund		2,083.7										
1002 Fed Rcpts		199.4										
1004 Gen Fund		6,251.0										
1005 GF/Prgm		711.8										
1007 I/A Rcpts		410.1										
1105 PFund Rcpt		4,186.5										
1108 Stat Desig		6,380.5										
1236 AK LNG I/A		521.8										
<b>Subtotal</b>		<b>20,894.8</b>	<b>13,891.1</b>	<b>208.8</b>	<b>6,457.3</b>	<b>315.6</b>	<b>22.0</b>	<b>0.0</b>	<b>0.0</b>	<b>92</b>	<b>0</b>	<b>0</b>
<b>***** Changes From FY2021 Authorized To FY2021 Management Plan *****</b>												
<b>Transfer Natural Resource Specialist II (10-4225) to Administrative Services for Program Support</b>												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<p>Transfer full-time Natural Resource Specialist II (10-4225), range 16, located in Anchorage, to provide program support to the Department of Natural Resources divisions and the public. The remaining Oil and Gas staff is sufficient to provide the core services of the component.</p>												
<b>Align Authority with Anticipated Expenditures</b>												
	LIT	0.0	-420.1	0.0	420.1	0.0	0.0	0.0	0.0	0	0	0
<p>Transfer authority from personal services to cover anticipated services costs. The remaining personal services authority is sufficient to cover anticipated expenditures.</p>												
<b>Subtotal</b>		<b>20,894.8</b>	<b>13,471.0</b>	<b>208.8</b>	<b>6,877.4</b>	<b>315.6</b>	<b>22.0</b>	<b>0.0</b>	<b>0.0</b>	<b>91</b>	<b>0</b>	<b>0</b>
<b>***** Changes From FY2021 Management Plan To FY2022 Governor *****</b>												
<b>Reverse FY2021 Cook Inlet Energy Sec31a Ch8 SLA2020 P94 L27 (HB205)</b>												
(Language)	OTI	-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
1217 NGF Earn		-150.0										

Sec. 31. DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during the fiscal year ending June 30, 2021, on the reclamation bond posted by Cook Inlet Energy for operation of an oil production platform in Cook Inlet under lease with the Department of Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general fund to the Department of Natural Resources for the purpose of the bond for the fiscal year ending June 30, 2021.

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Natural Resources**

**Component:** Oil & Gas (439)  
**RDU:** Oil and Gas (601)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>FY2022 Salary Adjustments</b>												
	SalAdj	48.3	48.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		0.9										
1004 Gen Fund		21.0										
1005 GF/Prgm		2.1										
1007 I/A Rcpts		0.8										
1105 PFund Rcpt		12.7										
1108 Stat Desig		10.1										
1236 AK LNG I/A		0.7										

FY2022 1% COLA for ASEA/General Government (GG/GP/GY/GZ): \$48.3

**Restore Cook Inlet Energy Reclamation Bond Interest**

(Language)	IncM	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1217 NGF Earn		150.0										

In 2009, Pacific Energy Resources Limited (PERL) abandoned Redoubt Unit as a result of bankruptcy. The bond in the amount of \$6,600.0 along with interest earned for abandonment liabilities for the Redoubt Unit between PERL and Department of Natural Resources' (DNR) Division of Oil and Gas was transferred to DNR in October 2009.

The assets were purchased in December 2009 by Cook Inlet Energy (CIE). The remaining funds from the original bond are used as part of the new bond posted by CIE. This bond will be used toward abandonment and reclamation if CIE abandons the facilities or begins reclamation.

Bond interest earnings require an annual appropriation to the bond to maximize the value of the bond funds available for abandonment and reclamation costs. Unless abandonment or reclamation occurs, all earned interest and bond funds will remain in the bond account.

**Language:**

The interest earned during the fiscal year ending June 30, 2022, on the reclamation bond posted by Cook Inlet Energy for operation of an oil production platform in Cook Inlet under lease with the Department of Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general fund to the Department of Natural Resources for the purpose of the bond for the fiscal years ending June 30, 2022.

**Fund Source Adjustment of CBRF to UGF**

	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-2,083.7										
1004 Gen Fund		2,083.7										

Replace Constitutional Budget Reserve Fund (CBRF) used as a one-time funding mechanism in FY2021.

**Oil & Gas Program Receipt Change**

	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-2,000.0										

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Natural Resources**

**Component:** Oil & Gas (439)  
**RDU:** Oil and Gas (601)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
1005 GF/Prgm		2,000.0										
<p>The Division of Oil and Gas is a revenue producing division. In FY2020, general fund program receipt revenue exceeded \$9.0 million. The division will offset a greater share of its general fund authority with general fund program receipts which will better align the costs and the revenue related to the services the division provides.</p>												
<b>Transfer Authority from Personal Services for Anticipated Services Costs</b>												
	LIT	0.0	-12.4	0.0	12.4	0.0	0.0	0.0	0.0	0	0	0
<p>The remaining personal services authority is sufficient to cover anticipated expenditures.</p>												
<b>Totals</b>		<b>20,943.1</b>	<b>13,506.9</b>	<b>208.8</b>	<b>6,889.8</b>	<b>315.6</b>	<b>22.0</b>	<b>0.0</b>	<b>0.0</b>	<b>91</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Natural Resources**

**Component:** Mining, Land & Water (3002)  
**RDU:** Fire Suppression, Land & Water Resources (602)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
<b>FY2021 Mine Reclamation Activities Sec31b CH8 SLA2020 P94 L2 (HB205)</b>												
(Language)	ConfC(L)	55.0	6.0	5.0	37.0	7.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig		25.0										
1192 Mine Trust		30.0										
<p>(b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal year ending June 30, 2021, estimated to be \$30,000, is appropriated from the mine reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural Resources for those purposes for the fiscal year ending June 30, 2021.</p> <p>(c) The amount received in settlement of a claim against a bond guaranteeing the reclamation of state, federal, or private land, including the plugging or repair of a well, estimated to be \$50,000, is appropriated to the Department of Natural Resources for the purpose of reclaiming the state, federal, or private land affected by a use covered by the bond for the fiscal year ending June 30, 2021.</p>												
<b>Conference Committee</b>												
	ConfCom	28,000.9	23,443.2	411.4	3,582.6	563.7	0.0	0.0	0.0	205	0	3
1001 CBR Fund		1,184.6										
1002 Fed Rcpts		1,297.2										
1003 G/F Match		240.0										
1004 Gen Fund		3,313.9										
1005 GF/Prgm		12,964.2										
1007 I/A Rcpts		487.2										
1055 IA/OIL HAZ		21.6										
1061 CIP Rcpts		343.4										
1105 PFund Rcpt		1,961.1										
1108 Stat Desig		284.8										
1153 State Land		5,541.0										
1154 Shore Fish		361.9										
<b>Exploration &amp; Mining Rights; Annual Labor (SB155) (Sec2 Ch31 SLA2020 P43 L6 (HB205))</b>												
	FisNot	176.7	148.7	0.0	0.0	28.0	0.0	0.0	0.0	2	0	0
1005 GF/Prgm		176.7										
<p>SB 155 amends who, and which entities, may obtain and hold exploration and mining rights. It allows an unqualified person or one that may become unqualified to cure their defect in qualifications, or transfer the interest to a qualified person.</p>												
<b>Subtotal</b>		<b>28,232.6</b>	<b>23,597.9</b>	<b>416.4</b>	<b>3,619.6</b>	<b>598.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>207</b>	<b>0</b>	<b>3</b>

\*\*\*\*\* Changes From FY2021 Authorized To FY2021 Management Plan \*\*\*\*\*

<b>Align Authority with Anticipated Expenditures</b>												
	LIT	0.0	-565.0	0.0	565.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from personal services to cover anticipated services costs. The remaining personal services authority is sufficient to cover anticipated expenditures.												



**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Natural Resources**

**Component:** Mining, Land & Water (3002)  
**RDU:** Fire Suppression, Land & Water Resources (602)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>Subtotal</b>		<b>28,232.6</b>	<b>23,032.9</b>	<b>416.4</b>	<b>4,184.6</b>	<b>598.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>207</b>	<b>0</b>	<b>3</b>
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
<b>Reverse Exploration &amp; Mining Rights; Annual Labor (SB155) (Sec2 Ch31 SLA2020 P43 L6 (HB205))</b>												
	OTI	-10.0	0.0	0.0	0.0	-10.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		-10.0										
SB 155 amends who, and which entities, may obtain and hold exploration and mining rights. It allows an unqualified person or one that may become unqualified to cure their defect in qualifications, or transfer the interest to a qualified person.												
<b>Reverse FY2021 Mine Reclamation Activities Sec31b CH8 SLA2020 P94 L2 (HB205)</b>												
(Language)	OTI	-55.0	-6.0	-5.0	-37.0	-7.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig		-25.0										
1192 Mine Trust		-30.0										
(b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal year ending June 30, 2021, estimated to be \$30,000, is appropriated from the mine reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural Resources for those purposes for the fiscal year ending June 30, 2021.												
(c) The amount received in settlement of a claim against a bond guaranteeing the reclamation of state, federal, or private land, including the plugging or repair of a well, estimated to be \$50,000, is appropriated to the Department of Natural Resources for the purpose of reclaiming the state, federal, or private land affected by a use covered by the bond for the fiscal year ending June 30, 2021.												
<b>FY2022 Salary Adjustments</b>												
	SalAdj	133.4	133.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		5.2										
1003 G/F Match		1.6										
1004 Gen Fund		22.7										
1005 GF/Prgm		64.8										
1007 I/A Rcpts		1.6										
1061 CIP Rcpts		1.5										
1105 PFund Rcpt		7.6										
1108 Stat Desig		0.4										
1153 State Land		26.3										
1154 Shore Fish		1.7										
FY2022 1% COLA for ASEA/General Government (GG/GP/GY/GZ): \$133.4												
<b>Restore Settlement of Claims Against Reclamation Bonds</b>												
(Language)	IncM	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig		25.0										

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Natural Resources**

**Component:** Mining, Land & Water (3002)  
**RDU:** Fire Suppression, Land & Water Resources (602)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Restore amount in settlement of a claim against a bond guaranteeing the reclamation of state, federal, or private land, including the plugging or repair of a well, estimated to be \$25.0 for the Division of Mining, Land and Water.												
The amount received in settlement of a claim against a bond guaranteeing the reclamation of state, federal, or private land, including the plugging or repair of a well, estimated to be \$50,000, is appropriated to the Department of Natural Resources for the purpose of reclaiming the state, federal, or private land affected by a use covered by the bond for the fiscal year ending June 30, 2022.												
The Division of Forestry utilizes the same language section, also with an estimated amount of \$25.0, for a total of \$50.0 referenced in the language section.												
<b>Restore Mine Reclamation Activities</b>												
(Language)	IncM	30.0	6.0	5.0	12.0	7.0	0.0	0.0	0.0	0	0	0
1192 Mine Trust		30.0										
Restore estimate appropriated from the mine reclamation trust fund operating account (AS 37.14.800(a)) to the Division of Mining, Land & Water. This authority is used for reclamation of state land by utilizing bond funds as necessary.												
Language:												
The amount necessary for the purposes specified in AS 37.14.820 for the fiscal year ending June 30, 2022, estimated to be \$30,000, is appropriated from the mine reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural Resources for those purposes for the fiscal year ending June 30, 2022.												
<b>Fund Source Adjustment of CBRF to UGF</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-1,184.6										
1003 G/F Match		80.0										
1004 Gen Fund		1,104.6										
Replace Constitutional Budget Reserve Fund (CBRF) used as a one-time funding mechanism in FY2021.												
<b>Fund Change for Services Provided</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-545.0										
1005 GF/Prgm		545.0										
The Division of Mining, Land and Water is a revenue producing division, generating \$15,516.6 in revenues in FY2020. With the statewide budget challenges, the division is seeking to transition costs related to the services provided by the division. In FY2021, the division currently has \$13,140.9 in designated program receipt authority. In order to be responsive to those seeking to commercially use state land which benefits the economy in the state, the division wants to shift more of its expenses to the revenue earned to better show the correlation between costs and existing revenues. With the existing level of work demand and revenues collected, as well as the fee regulation increases from FY2018, and the carry forward language that will accommodate the revenue swings, the division can confidently increase its dependence on revenues earned.												
<b>Totals</b>		<b>28,356.0</b>	<b>23,166.3</b>	<b>416.4</b>	<b>4,184.6</b>	<b>588.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>207</b>	<b>0</b>	<b>3</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Natural Resources**

**Component:** Mining, Land & Water (3002)

**RDU:** Fire Suppression, Land & Water Resources (602)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Natural Resources**

**Component:** Forest Management & Development (435)  
**RDU:** Fire Suppression, Land & Water Resources (602)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
<b>FY2021 Bond for Land Reclamation Sec31c CH8 SLA2020 P94 L6 (HB205)</b>												
(Language)	ConfC(L)	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig		25.0										
<p>(c) The amount received in settlement of a claim against a bond guaranteeing the reclamation of state, federal, or private land, including the plugging or repair of a well, estimated to be \$50,000, is appropriated to the Department of Natural Resources for the purpose of reclaiming the state, federal, or private land affected by a use covered by the bond for the fiscal year ending June 30, 2021.</p>												
<b>Conference Committee</b>												
	ConfCom	7,974.5	4,514.4	335.1	2,844.0	244.1	36.9	0.0	0.0	29	12	5
1001 CBR Fund		616.7										
1002 Fed Rcpts		3,599.5										
1004 Gen Fund		1,850.1										
1007 I/A Rcpts		608.8										
1061 CIP Rcpts		265.0										
1108 Stat Desig		4.7										
1155 Timber Rcp		1,029.7										
<b>Subtotal</b>		<b>7,999.5</b>	<b>4,514.4</b>	<b>335.1</b>	<b>2,869.0</b>	<b>244.1</b>	<b>36.9</b>	<b>0.0</b>	<b>0.0</b>	<b>29</b>	<b>12</b>	<b>5</b>
***** Changes From FY2021 Authorized To FY2021 Management Plan *****												
<b>Align Authority with Anticipated Expenditures</b>												
	LIT	0.0	-36.1	-111.6	147.7	0.0	0.0	0.0	0.0	0	0	0
<p>Transfer authority from personal services and travel to cover anticipated services costs. The remaining personal services and travel authority is sufficient to cover anticipated expenditures.</p>												
<b>Change Forester III (10-?003) from Seasonal to Full-Time</b>												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
<p>Change Forester III (10-?003), range 18, located in Ketchikan, from seasonal to full-time to address the duties associated with the timber sales program, personal use firewood permits, road maintenance, and other related duties.</p>												
<b>Subtotal</b>		<b>7,999.5</b>	<b>4,478.3</b>	<b>223.5</b>	<b>3,016.7</b>	<b>244.1</b>	<b>36.9</b>	<b>0.0</b>	<b>0.0</b>	<b>30</b>	<b>11</b>	<b>5</b>
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
<b>Reverse FY2021 Bond for Land Reclamation Sec31c CH8 SLA2020 P94 L6 (HB205)</b>												
(Language)	OTI	-25.0	0.0	0.0	-25.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig		-25.0										

Restore amount in settlement of a claim against a bond guaranteeing the reclamation of state, federal, or private land, including the plugging or repair of a well, estimated to be \$25.0 for the Division of Forestry.

The amount received in settlement of a claim against a bond guaranteeing the reclamation of state, federal, or private land, including the plugging or repair of a

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Natural Resources**

**Component:** Forest Management & Development (435)  
**RDU:** Fire Suppression, Land & Water Resources (602)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
well, estimated to be \$50,000, is appropriated to the Department of Natural Resources for the purpose of reclaiming the state, federal, or private land affected by a use covered by the bond for the fiscal year ending June 30, 2021.												
The Division of Mining, Land & Water utilizes the same language section, also with an estimated amount of \$25.0, for a total of \$50.0 referenced in the language section.												
<b>FY2022 Salary Adjustments</b>												
	SalAdj	22.2	22.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		10.8										
1004 Gen Fund		6.3										
1007 I/A Rcpts		1.4										
1061 CIP Rcpts		0.1										
1155 Timber Rcp		3.6										
FY2022 1% COLA for ASEA/General Government (GG/GP/GY/GZ): \$22.2												
<b>Restore Settlement of Claims Against Reclamation Bonds</b>												
(Language)	IncM	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig		25.0										
Restore amount in settlement of a claim against a bond guaranteeing the reclamation of state, federal, or private land, including the plugging or repair of a well, estimated to be \$25.0 for the Division of Forestry.												
The amount received in settlement of a claim against a bond guaranteeing the reclamation of state, federal, or private land, including the plugging or repair of a well, estimated to be \$50,000, is appropriated to the Department of Natural Resources for the purpose of reclaiming the state, federal, or private land affected by a use covered by the bond for the fiscal year ending June 30, 2022.												
The Division of Mining, Land & Water utilizes the same language section, also with an estimated amount of \$25.0, for a total of \$50.0 referenced in the language section.												
<b>Fund Source Adjustment of CBRF to UGF</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-616.7										
1004 Gen Fund		616.7										
Replace Constitutional Budget Reserve Fund (CBRF) used as a one-time funding mechanism in FY2021.												
<b>Totals</b>		<b>8,021.7</b>	<b>4,500.5</b>	<b>223.5</b>	<b>3,016.7</b>	<b>244.1</b>	<b>36.9</b>	<b>0.0</b>	<b>0.0</b>	<b>30</b>	<b>11</b>	<b>5</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Natural Resources**

**Component:** Geological & Geophysical Surveys (1031)  
**RDU:** Fire Suppression, Land & Water Resources (602)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
<b>Conference Committee</b>												
	ConfCom	9,125.8	6,769.8	408.3	1,504.5	438.4	4.8	0.0	0.0	40	8	10
1001 CBR Fund		921.4										
1002 Fed Rcpts		2,134.7										
1004 Gen Fund		2,764.0										
1005 GF/Prgm		1,122.5										
1007 I/A Rcpts		470.7										
1061 CIP Rcpts		1,505.4										
1108 Stat Desig		207.1										
<b>Extend Seismic Hazards Safety Commission (HB197) (Sec2 Ch14 SLA2020 P40 L23 (HB205))</b>												
	FisNot	10.0	0.0	9.5	0.0	0.5	0.0	0.0	0.0	0	0	0
1001 CBR Fund		2.5										
1004 Gen Fund		7.5										
This legislation updates AS 44.66.010(a)(8) to extend the term of the Alaska Seismic Hazard Safety Commission by eight years to June 30, 2028.												
<b>Subtotal</b>		<b>9,135.8</b>	<b>6,769.8</b>	<b>417.8</b>	<b>1,504.5</b>	<b>438.9</b>	<b>4.8</b>	<b>0.0</b>	<b>0.0</b>	<b>40</b>	<b>8</b>	<b>10</b>
***** Changes From FY2021 Authorized To FY2021 Management Plan *****												
<b>Add Geologist II (10-2239) for Alaska Volcano Network</b>												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
Add a seasonal full-time Geologist II, range 17, located in Fairbanks, to support the federally funded Alaska Volcano Observatory's monitoring network. This position acts as a coordinator who will manage the complex fuel, shipping, storage, helicopter, and marine vessel logistics, while providing advanced knowledge of geographic information system (GIS), petrography, and stratigraphy needed to compile and synthesize field data to increase safety and efficiency of field projects.												
<b>Align Authority with Anticipated Expenditures</b>												
	LIT	0.0	-218.1	-74.5	292.6	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from personal services and travel to cover anticipated services costs. The remaining personal services and travel authority is sufficient to cover anticipated expenditures.												
<b>Subtotal</b>		<b>9,135.8</b>	<b>6,551.7</b>	<b>343.3</b>	<b>1,797.1</b>	<b>438.9</b>	<b>4.8</b>	<b>0.0</b>	<b>0.0</b>	<b>40</b>	<b>9</b>	<b>10</b>
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
<b>FY2022 Salary Adjustments</b>												
	SalAdj	40.5	40.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		10.9										
1004 Gen Fund		17.0										
1005 GF/Prgm		2.2										
1007 I/A Rcpts		0.6										
1061 CIP Rcpts		8.9										

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Natural Resources**

**Component:** Geological & Geophysical Surveys (1031)  
**RDU:** Fire Suppression, Land & Water Resources (602)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1108 Stat Desig		0.9										
FY2022 1% COLA for ASEA/General Government (GG/GP/GY/GZ): \$40.5												
<b>Increase Federal Receipt Authority</b>												
	Inc	500.0	200.0	50.0	125.0	125.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		500.0										
Additional federal receipts for the increased number of high-profile and critical projects that are funded at the federal level, including the Alaska Volcano Observatory (AVO) with United States Geological Survey (USGS), National Aeronautics and Space Administration (NASA) Snow Observation Network, Environmental Protection Agency, and the Bureau of Land Management.												
A one-time funding increase was approved in the Legislative Budget and Audit meeting that was held on August 27, 2020. This adds the federal receipts into the division's base operating budget.												
<b>Add Geologist II (10-#246) to Support Arctic Strategic Transportation and Resources (ASTAR)</b>												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
Add one part time Geologist II (PCN 10-#246), range 17 to support the Arctic Strategic Transportation and Resources (ASTAR) capital project.												
This project will address the highest priority data gaps identified during the ASTAR project that the division can address in a timely and cost-efficient manner. This project and this position will support natural outgrowth of ASTAR and empower Alaska's Arctic communities through continued engagement with federal land managers and delivery of resource information critical to community infrastructure planning, proposal, and development.												
<b>Fund Source Adjustment of CBRF to UGF</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-923.9										
1004 Gen Fund		923.9										
Replace Constitutional Budget Reserve Fund (CBRF) used as a one-time funding mechanism in FY2021.												
<b>Transfer Authority from Personal Services to Services for Anticipated Costs</b>												
	LIT	0.0	-50.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
The remaining personal services authority is sufficient to cover anticipated expenditures.												
<b>Increase Authority for Core Samples Storage in Geologic Materials Center</b>												
	Inc	375.0	125.0	0.0	130.0	120.0	0.0	0.0	0.0	0	1	0
1005 GF/Prgm		375.0										

Hilcorp, an oil and gas exploration and production company, will relocate its collection of core and other geologic materials to the Geologic Material Center (GMC) in Anchorage. Additional authority is necessary for the anticipated increase in revenue generated for the storage and management of this exquisite rock collection. The increase in the facility's use will exceed current staff capacity and a seasonal Geologist I position, and associated authorization will be necessary to help manage the facility and the increased activity at the GMC.

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Natural Resources**

**Component:** Geological & Geophysical Surveys (1031)  
**RDU:** Fire Suppression, Land & Water Resources (602)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Add Permanent Seasonal Geologist I (10-#247), range 15, located in Anchorage.												
	<b>Totals</b>	<b>10,051.3</b>	<b>6,867.2</b>	<b>393.3</b>	<b>2,102.1</b>	<b>683.9</b>	<b>4.8</b>	<b>0.0</b>	<b>0.0</b>	<b>40</b>	<b>11</b>	<b>10</b>



**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Natural Resources**

**Component:** Fire Suppression Preparedness (2705)  
**RDU:** Fire Suppression, Land & Water Resources (602)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
<b>Conference Committee</b>												
	ConfCom	19,721.2	10,948.5	198.3	7,221.8	663.4	689.2	0.0	0.0	28	190	0
1001 CBR Fund		4,293.5										
1002 Fed Rcpts		1,556.2										
1004 Gen Fund		12,880.3										
1007 I/A Rcpts		406.2										
1061 CIP Rcpts		585.0										
<b>Subtotal</b>		<b>19,721.2</b>	<b>10,948.5</b>	<b>198.3</b>	<b>7,221.8</b>	<b>663.4</b>	<b>689.2</b>	<b>0.0</b>	<b>0.0</b>	<b>28</b>	<b>190</b>	<b>0</b>
***** Changes From FY2021 Authorized To FY2021 Management Plan *****												
<b>Align Authority with Anticipated Expenditures</b>												
	LIT	0.0	0.0	77.9	0.0	0.0	-77.9	0.0	0.0	0	0	0
Transfer authority from capital outlay to cover anticipated travel costs. The remaining capital outlay authority is sufficient to cover anticipated expenditures.												
<b>Subtotal</b>		<b>19,721.2</b>	<b>10,948.5</b>	<b>276.2</b>	<b>7,221.8</b>	<b>663.4</b>	<b>611.3</b>	<b>0.0</b>	<b>0.0</b>	<b>28</b>	<b>190</b>	<b>0</b>
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
<b>FY2022 Salary Adjustments</b>												
	SalAdj	57.3	57.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		10.2										
1004 Gen Fund		44.7										
1007 I/A Rcpts		0.6										
1061 CIP Rcpts		1.8										
FY2022 1% COLA for ASEA/General Government (GG/GP/GY/GZ): \$57.3												
<b>Fund Source Adjustment of CBRF to UGF</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-4,293.5										
1004 Gen Fund		4,293.5										
Replace Constitutional Budget Reserve Fund (CBRF) used as a one-time funding mechanism in FY2021.												
<b>Transfer Authority from Commodities for Anticipated Personal Services Costs</b>												
	LIT	0.0	29.7	0.0	0.0	-29.7	0.0	0.0	0.0	0	0	0
The remaining commodities authority is sufficient to cover anticipated expenditures.												
<b>Totals</b>		<b>19,778.5</b>	<b>11,035.5</b>	<b>276.2</b>	<b>7,221.8</b>	<b>633.7</b>	<b>611.3</b>	<b>0.0</b>	<b>0.0</b>	<b>28</b>	<b>190</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Natural Resources**

**Component:** Fire Suppression Activity (2706)  
**RDU:** Fire Suppression, Land & Water Resources (602)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<b>***** Changes From FY2021 Conference Committee To FY2021 Authorized *****</b>												
<b>FY2021 Fire Suppression Activities Sec31d CH8 SLA2020 P94 L11 (HB205)</b>												
(Language)	ConfC(L)	20,500.0	0.0	0.0	17,500.0	3,000.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		20,500.0										
(d) Federal receipts received for fire suppression during the fiscal year ending June 30, 2021, estimated to be \$20,500,000, are appropriated to the Department of Natural Resources for fire suppression activities for the fiscal year ending June 30, 2021.												
<b>Conference Committee</b>												
	ConfCom	18,601.4	6,152.3	397.4	9,546.7	2,505.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		3,410.3										
1002 Fed Rcpts		3,460.4										
1004 Gen Fund		10,230.7										
1108 Stat Desig		1,500.0										
<b>Subtotal</b>		<b>39,101.4</b>	<b>6,152.3</b>	<b>397.4</b>	<b>27,046.7</b>	<b>5,505.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>***** Changes From FY2021 Management Plan To FY2022 Governor *****</b>												
<b>Reverse FY2021 Fire Suppression Activities Sec31d CH8 SLA2020 P94 L11 (HB205)</b>												
(Language)	OTI	-20,500.0	0.0	0.0	-17,500.0	-3,000.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-20,500.0										
(d) Federal receipts received for fire suppression during the fiscal year ending June 30, 2021, estimated to be \$20,500,000, are appropriated to the Department of Natural Resources for fire suppression activities for the fiscal year ending June 30, 2021.												
<b>Restore Fire Federal Authorization Estimate</b>												
(Language)	IncM	20,500.0	0.0	0.0	17,500.0	3,000.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		20,500.0										
Restore the language section estimate of federal receipt authority necessary to support wildland firefighting activity.												
Language: Federal receipts received for fire suppression during the fiscal year ending June 30, 2022, estimated to be \$20,500,000, are appropriated to the Department of Natural Resources for fire suppression activities for the fiscal year ending June 30, 2022.												
<b>Fund Source Adjustment of CBRF to UGF</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-3,410.3										
1004 Gen Fund		3,410.3										

Replace Constitutional Budget Reserve Fund (CBRF) used as a one-time funding mechanism in FY2021.

**Carryforward Language for Fire Activity**

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Natural Resources**

**Component:** Fire Suppression Activity (2706)  
**RDU:** Fire Suppression, Land & Water Resources (602)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
(Language)	Languag e	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<p>The unexpended unobligated general fund balance, not to exceed \$5,000,000, from the Fire Suppression Activity appropriation shall be made available for capital costs related to fuel mitigation and fire break activities.</p>												
<b>Totals</b>		<b>39,101.4</b>	<b>6,152.3</b>	<b>397.4</b>	<b>27,046.7</b>	<b>5,505.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Natural Resources**

**Component:** Agricultural Development (455)  
**RDU:** Agriculture (603)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
<b>Conference Committee</b>												
	ConfCom	1,740.0	1,001.0	36.7	557.1	38.2	7.0	100.0	0.0	9	0	0
1001 CBR Fund		131.7										
1002 Fed Rcpts		725.5										
1004 Gen Fund		394.9										
1005 GF/Prgm		6.5										
1007 I/A Rcpts		20.0										
1021 Agric Loan		283.6										
1153 State Land		177.8										
<b>Subtotal</b>		<b>1,740.0</b>	<b>1,001.0</b>	<b>36.7</b>	<b>557.1</b>	<b>38.2</b>	<b>7.0</b>	<b>100.0</b>	<b>0.0</b>	<b>9</b>	<b>0</b>	<b>0</b>
***** Changes From FY2021 Authorized To FY2021 Management Plan *****												
<b>Transfer Authority and Positions from Plant Material Center to Agricultural Development to Align Budget</b>												
	Trin	688.3	415.3	39.8	161.0	72.2	0.0	0.0	0.0	4	0	0
1002 Fed Rcpts		138.7										
1004 Gen Fund		272.6										
1005 GF/Prgm		16.9										
1108 Stat Desig		26.9										
1153 State Land		233.2										
<b>Subtotal</b>		<b>2,428.3</b>	<b>1,416.3</b>	<b>76.5</b>	<b>718.1</b>	<b>110.4</b>	<b>7.0</b>	<b>100.0</b>	<b>0.0</b>	<b>13</b>	<b>0</b>	<b>0</b>
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
<b>FY2022 Salary Adjustments</b>												
	SalAdj	8.6	8.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		2.1										
1004 Gen Fund		4.2										
1021 Agric Loan		0.9										
1153 State Land		1.4										

FY2022 1% COLA for ASEA/General Government (GG/GP/GY/GZ): \$8.6

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Natural Resources**

**Component:** Agricultural Development (455)  
**RDU:** Agriculture (603)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>Fund Source Adjustment of CBRF to UGF</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-131.7										
1004 Gen Fund		131.7										
Replace Constitutional Budget Reserve Fund (CBRF) used as a one-time funding mechanism in FY2021.												
<b>Transfer Authority from Services for Anticipated Personal Service Expenditures</b>												
	LIT	0.0	26.9	0.0	-26.9	0.0	0.0	0.0	0.0	0	0	0
The remaining services authority is sufficient to cover anticipated expenditures.												
<b>Fund Change for Federal Programs with New Grants</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		100.0										
1004 Gen Fund		-100.0										
The Division of Agriculture needs a fund change from general funds to federal funds. With the receipt of two new grants, Elodea and Food Security Micro Grant, the division anticipates that support for staff could be achieved using funding from these grants.												
<b>Totals</b>		<b>2,436.9</b>	<b>1,451.8</b>	<b>76.5</b>	<b>691.2</b>	<b>110.4</b>	<b>7.0</b>	<b>100.0</b>	<b>0.0</b>	<b>13</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Natural Resources**

**Component:** North Latitude Plant Material Center (2204)  
**RDU:** Agriculture (603)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
<b>Conference Committee</b>												
	ConfCom	3,275.7	2,114.1	57.9	804.9	174.9	123.9	0.0	0.0	17	5	0
1001 CBR Fund		516.7										
1002 Fed Rcpts		283.3										
1004 Gen Fund		1,550.0										
1005 GF/Prgm		391.7										
1007 I/A Rcpts		218.3										
1061 CIP Rcpts		0.3										
1108 Stat Desig		82.2										
1153 State Land		233.2										
<b>Subtotal</b>		<b>3,275.7</b>	<b>2,114.1</b>	<b>57.9</b>	<b>804.9</b>	<b>174.9</b>	<b>123.9</b>	<b>0.0</b>	<b>0.0</b>	<b>17</b>	<b>5</b>	<b>0</b>
***** Changes From FY2021 Authorized To FY2021 Management Plan *****												
<b>Align Authority with Anticipated Expenditures</b>												
	LIT	0.0	60.0	0.0	-60.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services to cover anticipated personal services costs. The remaining services authority is sufficient to cover anticipated expenditures.												
<b>Transfer Authority and Positions from Plant Material Center to Agricultural Development to Align Budget</b>												
	Trout	-688.3	-525.0	-6.4	-122.0	-11.7	-23.2	0.0	0.0	-4	0	0
1002 Fed Rcpts		-138.7										
1004 Gen Fund		-272.6										
1005 GF/Prgm		-16.9										
1108 Stat Desig		-26.9										
1153 State Land		-233.2										
<b>Subtotal</b>		<b>2,587.4</b>	<b>1,649.1</b>	<b>51.5</b>	<b>622.9</b>	<b>163.2</b>	<b>100.7</b>	<b>0.0</b>	<b>0.0</b>	<b>13</b>	<b>5</b>	<b>0</b>
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
<b>FY2022 Salary Adjustments</b>												
	SalAdj	8.3	8.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		6.9										
1005 GF/Prgm		1.4										

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Natural Resources**

**Component:** North Latitude Plant Material Center (2204)  
**RDU:** Agriculture (603)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
FY2022 1% COLA for ASEA/General Government (GG/GP/GY/GZ): \$8.3												
<b>Increase Federal Authority for Elodea Eradication</b>												
	Inc	663.7	20.0	0.0	22.0	621.7	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		663.7										
Additional federal receipt is needed for a new federal grant received from the Alaska Sustainable Salmon Fund (AKSSF) for Elodea Eradication. This work falls in line with the division's core service to provide technical assistance and management efforts against terrestrial and invasive plants.												
Elodea, or common waterweed, is an invasive aquatic plant in Alaska that can significantly degrade habitat for aquatic species including salmon. The division will work with other agencies including Alaska Department of Fish & Game to perform the necessary surveys to eradicate elodea from Alexander and Sucker Lakes.												
<b>Fund Source Adjustment of CBRF to UGF</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-516.7										
1004 Gen Fund		516.7										
Replace Constitutional Budget Reserve Fund (CBRF) used as a one-time funding mechanism in FY2021.												
<b>Transfer Authority from Services for Anticipated Personal Service Expenditures</b>												
	LIT	0.0	42.6	0.0	-42.6	0.0	0.0	0.0	0.0	0	0	0
The remaining services authority is sufficient to cover anticipated expenditures.												
<b>Totals</b>		<b>3,259.4</b>	<b>1,720.0</b>	<b>51.5</b>	<b>602.3</b>	<b>784.9</b>	<b>100.7</b>	<b>0.0</b>	<b>0.0</b>	<b>13</b>	<b>5</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Natural Resources**

**Component:** Parks Management & Access (3001)  
**RDU:** Parks and Outdoor Recreation (604)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
<b>Conference Committee</b>												
	ConfCom	13,667.4	10,334.7	187.0	2,584.0	519.8	26.9	15.0	0.0	74	28	33
1001 CBR Fund		18.3										
1002 Fed Rcpts		1,257.6										
1004 Gen Fund		54.8										
1005 GF/Prgm		4,748.9										
1007 I/A Rcpts		978.3										
1061 CIP Rcpts		1,874.0										
1108 Stat Desig		220.8										
1200 VehRntlTax		4,214.7										
1216 Boat Rcpts		300.0										
<b>Subtotal</b>		<b>13,667.4</b>	<b>10,334.7</b>	<b>187.0</b>	<b>2,584.0</b>	<b>519.8</b>	<b>26.9</b>	<b>15.0</b>	<b>0.0</b>	<b>74</b>	<b>28</b>	<b>33</b>
***** Changes From FY2021 Authorized To FY2021 Management Plan *****												
<b>Align Authority with Anticipated Expenditures</b>												
	LIT	0.0	-255.9	0.0	255.9	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from personal services to cover anticipated services costs. The remaining personal services authority is sufficient to cover anticipated expenditures.												
<b>Subtotal</b>		<b>13,667.4</b>	<b>10,078.8</b>	<b>187.0</b>	<b>2,839.9</b>	<b>519.8</b>	<b>26.9</b>	<b>15.0</b>	<b>0.0</b>	<b>74</b>	<b>28</b>	<b>33</b>
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
<b>FY2022 Salary Adjustments</b>												
	SalAdj	42.8	42.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		4.2										
1004 Gen Fund		0.4										
1005 GF/Prgm		8.3										
1007 I/A Rcpts		6.0										
1061 CIP Rcpts		8.5										
1108 Stat Desig		0.5										
1200 VehRntlTax		14.9										
FY2022 1% COLA for ASEA/General Government (GG/GP/GY/GZ): \$42.8												
<b>True Up Law Enforcement Costs</b>												
	Inc	250.0	230.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		250.0										

There are 24 Law Enforcement (LE) Park Ranger positions within the Division of Parks Management. On average, the Division of Parks (DPOR) hires two to three new Park Rangers each year due to retirements or officers leaving for agencies that pay a more competitive wage.



**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Natural Resources**

**Component:** Parks Management & Access (3001)  
**RDU:** Parks and Outdoor Recreation (604)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<p>Park Rangers attend the Alaska Law Enforcement Training Academy (ALET) in Sitka. After a Park Ranger attends ALET, they enter a nine-week Field Training and Evaluation Program (FTEP). Park rangers have many equipment costs throughout the year to provide a clean and safe recreation facility and to fulfill the park mission statement. They also serve as back up to the State Troopers, which often results in unbudgeted overtime costs.</p> <p>The annual law enforcement costs vary from year to year, depending on other variable costs such as field operations, park emergencies, and deferred maintenance issues that require immediate assistance. These costs have been absorbed by the park ranger law enforcement budget to date, but unbudgeted overtime and commodities costs such as replacing web gear, training and certification for staff and instructors, bulletproof vest replacement, and armorer's training can no longer be managed within the division's existing authority. This will provide funds that will allow park rangers to deter crime, promote public safety, and protect public resources.</p>												
<b>Change Two Positions from Part-time to Full-time for Northern Region State Parks</b>												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	-2	0
<p>The Division of Parks has seen an increase in year-round use of the Northern Region State Parks units. The following positions are vital to providing first line visitor services across all managed units between the Chena River and Fairbanks. Therefore, these positions are reclassified from Seasonal Full-Time to Permanent Full-Time in order to provide clean and safe recreation facilities year-round.</p> <p>Full-time Natural Resource Specialist II (PCN 10-5040), range 16, located in Chena River            Full-time Park Specialist (PCN 10-5172), range 14, located in Fairbanks</p>												
<b>Fund Source Adjustment of CBRF to UGF</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-18.3										
1004 Gen Fund		18.3										
<p>Replace Constitutional Budget Reserve Fund (CBRF) used as a one-time funding mechanism in FY2021.</p>												
<b>Totals</b>		<b>13,960.2</b>	<b>10,351.6</b>	<b>187.0</b>	<b>2,859.9</b>	<b>519.8</b>	<b>26.9</b>	<b>15.0</b>	<b>0.0</b>	<b>76</b>	<b>26</b>	<b>33</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Natural Resources**

**Component:** Office of History and Archaeology (451)  
**RDU:** Parks and Outdoor Recreation (604)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
<b>Conference Committee</b>												
	ConfCom	2,556.0	2,074.4	38.9	370.4	72.3	0.0	0.0	0.0	15	3	0
1001 CBR Fund		114.6										
1002 Fed Rcpts		1,104.4										
1003 G/F Match		343.6										
1005 GF/Prgm		16.1										
1007 I/A Rcpts		670.7										
1055 IA/OIL HAZ		13.0										
1061 CIP Rcpts		293.6										
<b>Subtotal</b>		<b>2,556.0</b>	<b>2,074.4</b>	<b>38.9</b>	<b>370.4</b>	<b>72.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>15</b>	<b>3</b>	<b>0</b>
***** Changes From FY2021 Authorized To FY2021 Management Plan *****												
<b>Align Authority with Anticipated Expenditures</b>												
	LIT	0.0	-19.5	0.0	19.5	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from personal services to cover anticipated services costs. The remaining personal services authority is sufficient to cover anticipated expenditures.												
<b>Subtotal</b>		<b>2,556.0</b>	<b>2,054.9</b>	<b>38.9</b>	<b>389.9</b>	<b>72.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>15</b>	<b>3</b>	<b>0</b>
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
<b>FY2022 Salary Adjustments</b>												
	SalAdj	11.4	11.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		5.2										
1003 G/F Match		1.3										
1007 I/A Rcpts		3.9										
1055 IA/OIL HAZ		0.1										
1061 CIP Rcpts		0.9										
FY2022 1% COLA for ASEA/General Government (GG/GP/GY/GZ): \$11.4												
<b>Fund Source Adjustment of CBRF to UGF</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-114.6										
1003 G/F Match		114.6										
Replace Constitutional Budget Reserve Fund (CBRF) used as a one-time funding mechanism in FY2021.												
<b>Transfer Authority from Personal Services to Services for Anticipated Services Costs</b>												
	LIT	0.0	-30.0	0.0	30.0	0.0	0.0	0.0	0.0	0	0	0
The remaining personal services authority is sufficient to cover anticipated expenditures.												

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Natural Resources**

**Component:** Office of History and Archaeology (451)  
**RDU:** Parks and Outdoor Recreation (604)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Totals	2,567.4	2,036.3	38.9	419.9	72.3	0.0	0.0	0.0	15	3	0