

State of Alaska
FY2022 Governor's Operating Budget

Department of Natural Resources
Recorder's Office/Uniform Commercial Code
Component Budget Summary

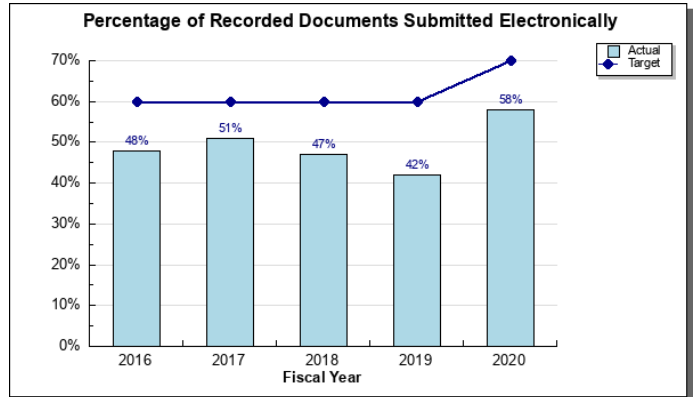
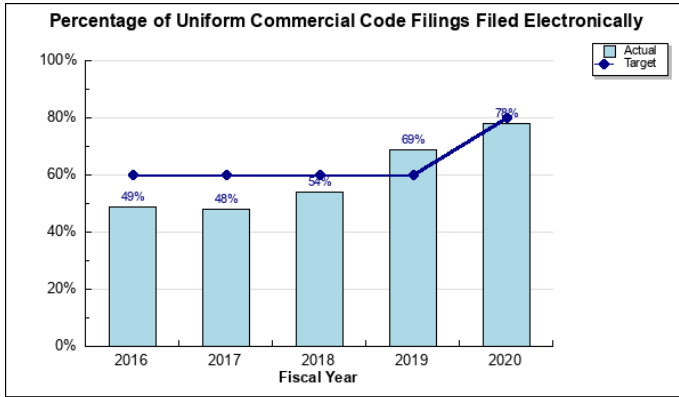
Component: Recorder's Office/Uniform Commercial Code

Contribution to Department's Mission

Provide and maintain a secure, accessible and impartial place to record and preserve the permanent public record of Alaska.

Results

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)



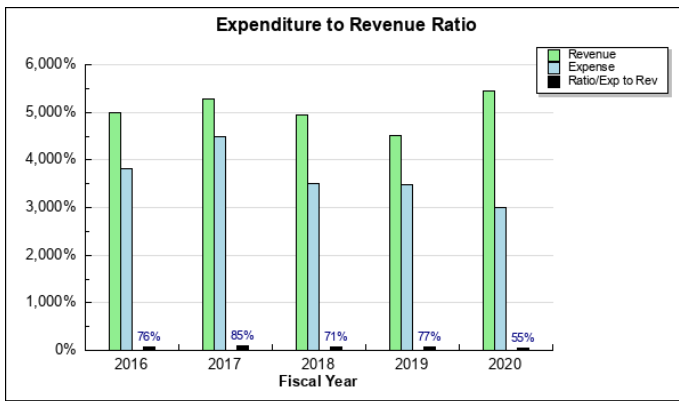
Core Services

- Examine, record, index and process original documents.
- Maintain and preserve the Alaska Public Record for future generations.

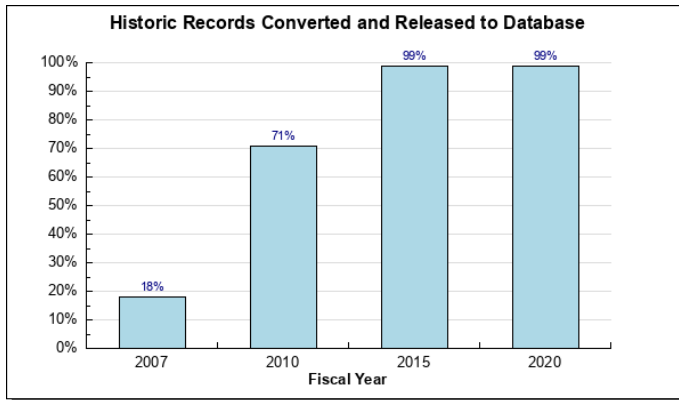
Measures by Core Service

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

1. Examine, record, index and process original documents.



2. Maintain and preserve the Alaska Public Record for future generations.



Major Component Accomplishments in 2020

Statewide use of electronic recording and filing service has gone up to 60%, compared to the standard goal of 50% documents processed yearly. The Recorder's Office expects to see that standard raise throughout the future year.

As a result of the successful transition to a modern .NET and SQL server database recording/filing system, the Recorder's Office has improved areas of limitations, allowing for faster data entry, search tools, reporting, and the ability to increase electronic filings and recorded documents. The Recorder's Office had digital tracking in place that allowed an easy transition to teleworking when COVID-19 struck the community. Services were never interrupted, and the office was able to allow staff to work from yet but still offer streamlined services to the public to maintain the local financial economy through record-breaking volumes of transactions.

Despite two regional office closures and reduction in staff and funding in 2019, the Recorder's Office has continued to reduce process time for indexing, document returns, and image quality, allowing the public to have complete access to records in a timelier fashion.

Key Component Challenges

Complete the clean-up of historic records to improve the quality of images and correct errors in the online index to reflect more accurately what is available in the historic book records that are currently available online.

Complete the conversion of original books to electronic format. The majority of the conversion is complete. The office continues to work on a thorough review and clean-up to ensure all historical records have been located, identified, scanned, indexed, images released, and film created.

Increase customer use of electronic recording and filing services. Electronic filing and recording save time and resources in the processing of recorded documents. The target is to obtain an average use by customers of over sixty percent. Educating the public about the benefits of electronic recording and giving access to the service is an ongoing challenge.

Significant Changes in Results to be Delivered in FY2022

Electronic recording and filing services are expected to increase with vendors' addition, allowing more customers the ability to utilize electronic services. This will contribute to the continued efficiency of resources related to recording.

Statutory and Regulatory Authority

AS 37.05, AS 40.17, AS 44.37, AS 45.29, and 11 AAC 05, 06.

Contact Information

Contact: Chrissi Thurman, State Recorder
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| Recorder's Office/Uniform Commercial Code Personal Services Information | | | | | |
|--|---|----------------------------------|----------------------------------|--|------------------|
| Authorized Positions | | | Personal Services Costs | | |
| | <u>FY2021</u> <u>Management</u> <u>Plan</u> | <u>FY2022</u> <u>Governor</u> | | | |
| Full-time | 32 | 32 | Annual Salaries | | 1,752,960 |
| Part-time | 1 | 1 | COLA | | 14,195 |
| Nonpermanent | 0 | 0 | Premium Pay | | 0 |
| | | | Annual Benefits | | 1,231,325 |
| | | | <i>Less 4.10% Vacancy Factor</i> | | <i>(123,080)</i> |
| | | | Lump Sum Premium Pay | | 0 |
| Totals | 33 | 33 | Total Personal Services | | 2,875,400 |

| Position Classification Summary | | | | | |
|---------------------------------|-----------|-----------|----------|----------|-----------|
| Job Class Title | Anchorage | Fairbanks | Juneau | Others | Total |
| Administrative Assistant III | 1 | 0 | 0 | 0 | 1 |
| Analyst/Programmer III | 1 | 0 | 0 | 0 | 1 |
| Analyst/Programmer IV | 1 | 0 | 0 | 0 | 1 |
| Office Assistant I | 2 | 0 | 0 | 0 | 2 |
| Recorder II | 10 | 2 | 0 | 1 | 13 |
| Recorder III | 3 | 1 | 0 | 1 | 5 |
| Recorder IV | 2 | 0 | 0 | 0 | 2 |
| Recorder Mgr | 2 | 0 | 0 | 0 | 2 |
| Recorder Technician | 4 | 0 | 0 | 0 | 4 |
| Recorder Technician Supervisor | 1 | 0 | 0 | 0 | 1 |
| State Recorder | 1 | 0 | 0 | 0 | 1 |
| Totals | 28 | 3 | 0 | 2 | 33 |

Component Detail All Funds
Department of Natural Resources

Component: Recorder's Office/Uniform Commercial Code (802)
RDU: Administration and Support (600)

Non-Formula Component

| | FY2020 Actuals | FY2021 Conference Committee | FY2021 Authorized | FY2021 Management Plan | FY2022 Governor | FY2021 Management Plan vs FY2022 Governor | |
|-----------------------------------|----------------|-----------------------------|-------------------|------------------------|-----------------|---|-------------|
| 71000 Personal Services | 2,767.9 | 2,937.2 | 2,937.2 | 2,861.6 | 2,875.4 | 13.8 | 0.5% |
| 72000 Travel | 3.9 | 7.1 | 7.1 | 7.1 | 7.1 | 0.0 | 0.0% |
| 73000 Services | 195.2 | 637.5 | 637.5 | 713.1 | 713.1 | 0.0 | 0.0% |
| 74000 Commodities | 39.0 | 54.7 | 54.7 | 54.7 | 54.7 | 0.0 | 0.0% |
| 75000 Capital Outlay | 0.0 | 10.0 | 10.0 | 10.0 | 10.0 | 0.0 | 0.0% |
| 77000 Grants, Benefits | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| 78000 Miscellaneous | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| Totals | 3,006.0 | 3,646.5 | 3,646.5 | 3,646.5 | 3,660.3 | 13.8 | 0.4% |
| Fund Sources: | | | | | | | |
| 1005 GF/Prgm (DGF) | 3,006.0 | 3,646.5 | 3,646.5 | 3,646.5 | 3,660.3 | 13.8 | 0.4% |
| Unrestricted General (UGF) | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| Designated General (DGF) | 3,006.0 | 3,646.5 | 3,646.5 | 3,646.5 | 3,660.3 | 13.8 | 0.4% |
| Other Funds | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| Federal Funds | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| Positions: | | | | | | | |
| Permanent Full Time | 33 | 33 | 33 | 32 | 32 | 0 | 0.0% |
| Permanent Part Time | 1 | 1 | 1 | 1 | 1 | 0 | 0.0% |
| Non Permanent | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |

Change Record Detail - Multiple Scenarios with Descriptions
Department of Natural Resources

Component: Recorder's Office/Uniform Commercial Code (802)

RDU: Administration and Support (600)

| Scenario/Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | Positions | | NP |
|---|-----------------|----------------|-------------------|------------|--------------|-------------|----------------|------------------|---------------|-----------|----------|----------|
| | | | | | | | | | | PFT | PPT | |
| ***** Changes From FY2021 Conference Committee To FY2021 Authorized ***** | | | | | | | | | | | | |
| Conference Committee | | | | | | | | | | | | |
| 1005 GF/Prgm | ConfCom | 3,646.5 | 2,937.2 | 7.1 | 637.5 | 54.7 | 10.0 | 0.0 | 0.0 | 33 | 1 | 0 |
| | | 3,646.5 | | | | | | | | | | |
| | Subtotal | 3,646.5 | 2,937.2 | 7.1 | 637.5 | 54.7 | 10.0 | 0.0 | 0.0 | 33 | 1 | 0 |
| ***** Changes From FY2021 Authorized To FY2021 Management Plan ***** | | | | | | | | | | | | |
| Transfer Recorder I (10-0366) to Administrative Services for Grants Support | | | | | | | | | | | | |
| | Trout | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| Transfer full-time Recorder I (10-0366), range 10, located in Anchorage to support the grant unit. The remaining Recorder's Office staff is sufficient to provide the core services of the component. | | | | | | | | | | | | |
| Align Authority with Anticipated Expenditures | | | | | | | | | | | | |
| | LIT | 0.0 | -75.6 | 0.0 | 75.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Transfer authority from personal services to cover anticipated services costs. The remaining personal services authority is sufficient to cover anticipated expenditures. | | | | | | | | | | | | |
| | Subtotal | 3,646.5 | 2,861.6 | 7.1 | 713.1 | 54.7 | 10.0 | 0.0 | 0.0 | 32 | 1 | 0 |
| ***** Changes From FY2021 Management Plan To FY2022 Governor ***** | | | | | | | | | | | | |
| FY2022 Salary Adjustments | | | | | | | | | | | | |
| 1005 GF/Prgm | SalAdj | 13.8 | 13.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| FY2022 1% COLA for ASEA/General Government (GG/GP/GY/GZ): \$13.8 | | | | | | | | | | | | |
| | Totals | 3,660.3 | 2,875.4 | 7.1 | 713.1 | 54.7 | 10.0 | 0.0 | 0.0 | 32 | 1 | 0 |

Line Item Detail (1676)
Department of Natural Resources
Travel

Component: Recorder's Office/Uniform Commercial Code (802)

| Line Number | Line Name | | FY2020 Actuals | FY2021 Management Plan | FY2022 Governor |
|----------------------------------|------------------------------|---|----------------|------------------------|-----------------|
| 2000 | Travel | | 3.9 | 7.1 | 7.1 |
| Object Class | Servicing Agency | Explanation | FY2020 Actuals | FY2021 Management Plan | FY2022 Governor |
| 2000 Travel Detail Totals | | | 3.9 | 7.1 | 7.1 |
| 2000 | In-State Employee Travel | In-state transportation costs for employee travel relating to administration, conventions and meetings, boards, and commissions. | 2.6 | 7.1 | 5.8 |
| 2002 | Out of State Employee Travel | Out of state transportation costs for employee travel relating to administration, conventions and meetings, boards and commissions. | 1.3 | 0.0 | 1.3 |

Line Item Detail (1676)
Department of Natural Resources
Services

Component: Recorder's Office/Uniform Commercial Code (802)

| Line Number | Line Name | | FY2020 Actuals | FY2021 Management Plan | FY2022 Governor |
|------------------------------------|--|---|----------------|------------------------|-----------------|
| 3000 | Services | | 195.2 | 713.1 | 713.1 |
| Object Class | Servicing Agency | Explanation | FY2020 Actuals | FY2021 Management Plan | FY2022 Governor |
| 3000 Services Detail Totals | | | 195.2 | 713.1 | 713.1 |
| 3000 | Education Services | Training, educational conferences, and agency memberships. | 2.1 | 2.5 | 10.0 |
| 3003 | Information Technology | Software leases, licensing, and maintenance. | 9.9 | 10.0 | 10.0 |
| 3003 | Information Technology | Specialized software licensing. | 0.0 | 15.0 | 20.0 |
| 3004 | Telecommunications | Local, long distance, and cellular telephone charges, television, data/network, telecommunication equipment, and other wireless charges from outside vendors. | 5.7 | 7.0 | 7.0 |
| 3006 | Delivery Services | Freight, courier services, and postage. | 28.6 | 35.0 | 35.0 |
| 3010 | Equipment/Machinery | Specialized equipment and copier maintenance. | 44.1 | 50.0 | 50.0 |
| 3011 | Other Services | Shredding and recycling services. | 2.2 | 2.5 | 2.5 |
| 3016 | Inter-Agency Economic Development | Gov - Department-wide Reimbursable services agreement with the Governor's Office for OMB Budget Analyst Support. | 1.2 | 2.0 | 2.0 |
| 3016 | Inter-Agency Economic Development | NatRes - Public Information Center (2441) Reimbursable services agreement with the Public Information Center for program and services offered. | 1.5 | 36.0 | 36.0 |
| 3017 | Inter-Agency Information Technology Non-Telecommunications | Admin - Department-wide Reimbursable services agreement with DOA for Adobe and Microsoft Licenses billings. | 60.0 | 338.8 | 325.1 |
| 3018 | Inter-Agency Information Technology Telecommunications | Admin - Department-wide Reimbursable services agreement with DOA for telecommunication - | 15.6 | 20.0 | 20.0 |

Line Item Detail (1676)
Department of Natural Resources
Services

Component: Recorder's Office/Uniform Commercial Code (802)

| Object Class | | Servicing Agency | Explanation | FY2020 Actuals | FY2021 Management Plan | FY2022 Governor |
|--------------|---|-------------------------|--|----------------|---------------------------|-----------------|
| | | | 3000 Services Detail Totals | 195.2 | 713.1 | 713.1 |
| | | | phones. | | | |
| 3021 | Inter-Agency Mail | Admin - Department-wide | Reimbursable services agreement with DOA for centralized mail services chargeback. | 0.5 | 0.8 | 1.0 |
| 3022 | Inter-Agency Human Resources | Admin - Department-wide | Reimbursable services agreement with DOA for human resources chargeback. | 5.9 | 6.5 | 7.0 |
| 3023 | Inter-Agency Building Leases | Admin - Department-wide | Reimbursable services agreement with DOA for office building leases costs. | 0.0 | 165.0 | 165.0 |
| 3024 | Inter-Agency Legal | Law - Department-wide | Reimbursable services agreement with Law for regulations review. | 0.3 | 0.6 | 1.0 |
| 3026 | Inter-Agency Insurance | Admin - Department-wide | Reimbursable services agreement with DOA for risk management, and property insurance. | 0.8 | 1.0 | 1.0 |
| 3027 | Inter-Agency Financial | Admin - Department-wide | Reimbursable services agreement with DOA for state payroll (HRM) and accounting (IRIS & ALDER) systems chargeback. | 16.5 | 20.0 | 20.0 |
| 3028 | Inter-Agency Americans with Disabilities Act Compliance | Admin - Department-wide | Reimbursable services agreement with DOA for the Americans with Disabilities Act (ADA) chargeback. | 0.3 | 0.4 | 0.5 |

Line Item Detail (1676)
Department of Natural Resources
Commodities

Component: Recorder's Office/Uniform Commercial Code (802)

| Line Number | Line Name | | FY2020 Actuals | FY2021 Management Plan | FY2022 Governor |
|---------------------------------------|------------------|--|----------------|------------------------|-----------------|
| 4000 | Commodities | | 39.0 | 54.7 | 54.7 |
| Object Class | Servicing Agency | Explanation | FY2020 Actuals | FY2021 Management Plan | FY2022 Governor |
| 4000 Commodities Detail Totals | | | 39.0 | 54.7 | 54.7 |
| 4000 | Business | General business supplies such as office consumables, furniture, and computer equipment. | 36.0 | 44.7 | 49.7 |
| 4004 | Safety | COVID-related expenses. | 3.0 | 10.0 | 5.0 |

Line Item Detail (1676)
Department of Natural Resources
Capital Outlay

Component: Recorder's Office/Uniform Commercial Code (802)

| Line Number | Line Name | | FY2020 Actuals | FY2021 Management Plan | FY2022 Governor |
|--|-------------------------------|------------------------------|----------------|------------------------|-----------------|
| 5000 | Capital Outlay | | 0.0 | 10.0 | 10.0 |
| Object Class | Servicing Agency | Explanation | FY2020 Actuals | FY2021 Management Plan | FY2022 Governor |
| 5000 Capital Outlay Detail Totals | | | 0.0 | 10.0 | 10.0 |
| 5002 | Structures and Infrastructure | Small construction projects. | 0.0 | 10.0 | 10.0 |

Revenue Detail (1681)
Department of Natural Resources

Component: Recorder's Office/Uniform Commercial Code (802)

| Revenue Type (OMB Fund Code) Revenue Source | Component | Comment | FY2020 Actuals | FY2021 Management Plan | FY2022 Governor |
|--|-----------|---|----------------|---------------------------|-----------------|
| 5005 GF/Prgm (1005 GF/Prgm) | | | 5,438.3 | 3,646.5 | 3,660.3 |
| 5103 Program Receipts - Charges for Services | | Fees collected to support the maintenance and creation of the permanent public record for commerce in Alaska by residents and businesses. | 5,388.2 | 3,646.5 | 3,660.3 |
| 5112 Program Receipts Natural Resources - Charges for Services | | Fees collected for permanent public record. | 50.1 | 0.0 | 0.0 |

Inter-Agency Services (1682)
Department of Natural Resources

Component: Recorder's Office/Uniform Commercial Code (802)

| | FY2020 Actuals | FY2021 Management Plan | FY2022 Governor |
|--------------------------------------|----------------|---------------------------|-----------------|
| Component Totals | 102.6 | 591.1 | 578.6 |
| With Office of the Governor | 1.2 | 2.0 | 2.0 |
| With Department of Natural Resources | 1.5 | 36.0 | 36.0 |
| With Department of Administration | 99.6 | 552.5 | 539.6 |
| With Department of Law | 0.3 | 0.6 | 1.0 |

| Object Class | Servicing Agency | Explanation | FY2020 Actuals | FY2021 Management Plan | FY2022 Governor |
|---|---|--|----------------|---------------------------|-----------------|
| 3016 Inter-Agency Economic Development | Gov - Department-wide | Reimbursable services agreement with the Governor's Office for OMB Budget Analyst Support. | 1.2 | 2.0 | 2.0 |
| 3016 Inter-Agency Economic Development | NatRes - Public Information Center (2441) | Reimbursable services agreement with the Public Information Center for program and services offered. | 1.5 | 36.0 | 36.0 |
| 3017 Inter-Agency Information Technology Non-Telecommunications | Admin - Department-wide | Reimbursable services agreement with DOA for Adobe and Microsoft Licenses billings. | 60.0 | 338.8 | 325.1 |
| 3018 Inter-Agency Information Technology Telecommunications | Admin - Department-wide | Reimbursable services agreement with DOA for telecommunication - phones. | 15.6 | 20.0 | 20.0 |
| 3021 Inter-Agency Mail | Admin - Department-wide | Reimbursable services agreement with DOA for centralized mail services chargeback. | 0.5 | 0.8 | 1.0 |
| 3022 Inter-Agency Human Resources | Admin - Department-wide | Reimbursable services agreement with DOA for human resources chargeback. | 5.9 | 6.5 | 7.0 |
| 3023 Inter-Agency Building Leases | Admin - Department-wide | Reimbursable services agreement with DOA for office building leases costs. | 0.0 | 165.0 | 165.0 |
| 3024 Inter-Agency Legal | Law - Department-wide | Reimbursable services agreement with Law for regulations review. | 0.3 | 0.6 | 1.0 |
| 3026 Inter-Agency Insurance | Admin - Department-wide | Reimbursable services agreement with DOA for risk management, and | 0.8 | 1.0 | 1.0 |

Inter-Agency Services (1682)
Department of Natural Resources

Component: Recorder's Office/Uniform Commercial Code (802)

| Object Class | | Servicing Agency | Explanation | FY2020 Actuals | FY2021 Management Plan | FY2022 Governor |
|--------------|---|-------------------------|---|----------------|---------------------------|-----------------|
| 3027 | Inter-Agency Financial | Admin - Department-wide | property insurance. Reimbursable services agreement with DOA for state payroll (HRM) and accounting (IRIS & ALDER) systems chargeback. | 16.5 | 20.0 | 20.0 |
| 3028 | Inter-Agency Americans with Disabilities Act Compliance | Admin - Department-wide | Reimbursable services agreement with DOA for the Americans with Disabilities Act (ADA) chargeback. | 0.3 | 0.4 | 0.5 |

Personal Services Expenditure Detail
Department of Natural Resources

Scenario: FY2022 Governor (17280)
Component: Recorder's Office/Uniform Commercial Code (802)
RDU: Administration and Support (600)

| PCN | Job Class Title | Time Status | Retire Code | Barg Unit | Location | Salary Sched | Range / Step | Comp Months | Split / Count | Annual Salaries | COLA | Premium Pay | Annual Benefits | Total Costs | UGF Amount |
|---------|--------------------------------|-------------|-------------|-----------|-----------|--------------|--------------|-------------|---------------|-----------------|-------|-------------|-----------------|-------------|------------|
| 10-0273 | Recorder Mgr | FT | A | SS | Anchorage | 99 | 17P / Q | 12.0 | | 93,427 | 0 | 0 | 51,885 | 145,312 | 0 |
| 10-0299 | State Recorder | FT | A | SS | Anchorage | 200 | 22F | 12.0 | | 98,696 | 0 | 0 | 53,749 | 152,445 | 0 |
| 10-0300 | Recorder III | FT | A | SS | Anchorage | 200 | 13E / F | 12.0 | | 51,806 | 0 | 0 | 37,159 | 88,965 | 0 |
| 10-0301 | Recorder IV | FT | A | SS | Anchorage | 200 | 15A / B | 12.0 | | 53,026 | 0 | 0 | 37,591 | 90,617 | 0 |
| 10-0303 | Recorder II | FT | A | GP | Anchorage | 200 | 11A / B | 12.0 | | 38,398 | 520 | 0 | 32,376 | 71,294 | 0 |
| 10-0304 | Recorder Mgr | FT | A | SS | Anchorage | 200 | 17C / D | 12.0 | | 64,605 | 0 | 0 | 41,688 | 106,293 | 0 |
| 10-0305 | Recorder IV | FT | A | SS | Anchorage | 200 | 15F | 12.0 | | 61,610 | 0 | 0 | 40,628 | 102,238 | 0 |
| 10-0306 | Recorder Technician Supervisor | FT | A | SS | Anchorage | 200 | 15F / J | 12.0 | | 62,691 | 0 | 0 | 41,010 | 103,701 | 0 |
| 10-0307 | Recorder II | FT | A | GP | Anchorage | 200 | 11B / C | 12.0 | | 39,427 | 534 | 0 | 32,740 | 72,701 | 0 |
| 10-0308 | Recorder II | FT | A | GP | Anchorage | 200 | 11B / C | 12.0 | | 39,013 | 528 | 0 | 32,593 | 72,134 | 0 |
| 10-0310 | Recorder Technician | FT | A | GP | Anchorage | 200 | 12E / F | 12.0 | | 45,469 | 616 | 0 | 34,877 | 80,962 | 0 |
| 10-0311 | Recorder Technician | FT | A | GP | Anchorage | 200 | 12D / E | 12.0 | | 44,968 | 609 | 0 | 34,700 | 80,277 | 0 |
| 10-0312 | Recorder II | FT | A | GP | Anchorage | 200 | 11A / B | 12.0 | | 38,371 | 519 | 0 | 32,366 | 71,256 | 0 |
| 10-0314 | Recorder II | FT | A | GP | Anchorage | 200 | 11B / C | 12.0 | | 38,918 | 527 | 0 | 32,560 | 72,005 | 0 |
| 10-0315 | Recorder II | FT | A | GP | Anchorage | 200 | 11A / B | 12.0 | | 38,309 | 519 | 0 | 32,344 | 71,172 | 0 |
| 10-0316 | Recorder II | FT | A | GP | Anchorage | 200 | 11B / C | 12.0 | | 39,427 | 534 | 0 | 32,740 | 72,701 | 0 |
| 10-0317 | Recorder III | FT | A | SS | Fairbanks | 99 | 13L | 12.0 | | 67,995 | 0 | 0 | 42,887 | 110,882 | 0 |
| 10-0318 | Recorder II | FT | A | GP | Fairbanks | 99 | 11O / P | 12.0 | | 59,201 | 801 | 0 | 39,736 | 99,738 | 0 |
| 10-0319 | Recorder II | FT | A | GP | Fairbanks | 203 | 11J / K | 12.0 | | 49,940 | 676 | 0 | 36,459 | 87,075 | 0 |
| 10-0325 | Recorder III | FT | A | SS | Anchorage | 600 | 13C / D | 12.0 | | 47,907 | 0 | 0 | 35,780 | 83,687 | 0 |
| 10-0331 | Recorder II | PT | A | GP | Kenai | 200 | 11B / C | 12.0 | | 28,698 | 389 | 0 | 19,549 | 48,636 | 0 |
| 10-0332 | Administrative Assistant III | FT | A | GP | Anchorage | 99 | 15N / O | 12.0 | | 72,898 | 987 | 0 | 44,582 | 118,467 | 0 |
| 10-0334 | Recorder II | FT | A | GP | Anchorage | 200 | 11J | 12.0 | | 46,956 | 636 | 0 | 35,403 | 82,995 | 0 |
| 10-0362 | Recorder II | FT | A | GP | Anchorage | 200 | 11M | 12.0 | | 51,675 | 700 | 0 | 37,073 | 89,448 | 0 |
| 10-0365 | Recorder II | FT | A | GP | Anchorage | 200 | 11G | 12.0 | | 45,084 | 610 | 0 | 34,741 | 80,435 | 0 |
| 10-0367 | Recorder Technician | FT | A | GP | Anchorage | 200 | 12L | 12.0 | | 53,547 | 725 | 0 | 37,735 | 92,007 | 0 |
| 10-0373 | Recorder III | FT | A | SS | Anchorage | 200 | 13C / D | 12.0 | | 49,256 | 0 | 0 | 36,257 | 85,513 | 0 |
| 10-0374 | Recorder III | FT | A | SS | Kenai | 200 | 13F | 12.0 | | 53,560 | 0 | 0 | 37,780 | 91,340 | 0 |
| 10-0397 | Recorder Technician | FT | A | GP | Anchorage | 200 | 12M / N | 12.0 | | 56,404 | 764 | 0 | 38,746 | 95,914 | 0 |
| 10-0418 | Analyst/Programmer III | FT | A | GP | Anchorage | 200 | 18E / F | 12.0 | | 69,009 | 934 | 0 | 43,206 | 113,149 | 0 |
| 10-0420 | Analyst/Programmer IV | FT | A | GP | Anchorage | 200 | 20G / J | 12.0 | | 86,180 | 1,167 | 0 | 49,281 | 136,628 | 0 |
| 10-0426 | Office Assistant I | FT | A | GP | Anchorage | 200 | 8D / E | 12.0 | | 34,353 | 465 | 0 | 30,944 | 65,762 | 0 |
| 10-0427 | Office Assistant I | FT | A | GP | Anchorage | 200 | 8A / B | 12.0 | | 32,136 | 435 | 0 | 30,160 | 62,731 | 0 |

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Natural Resources

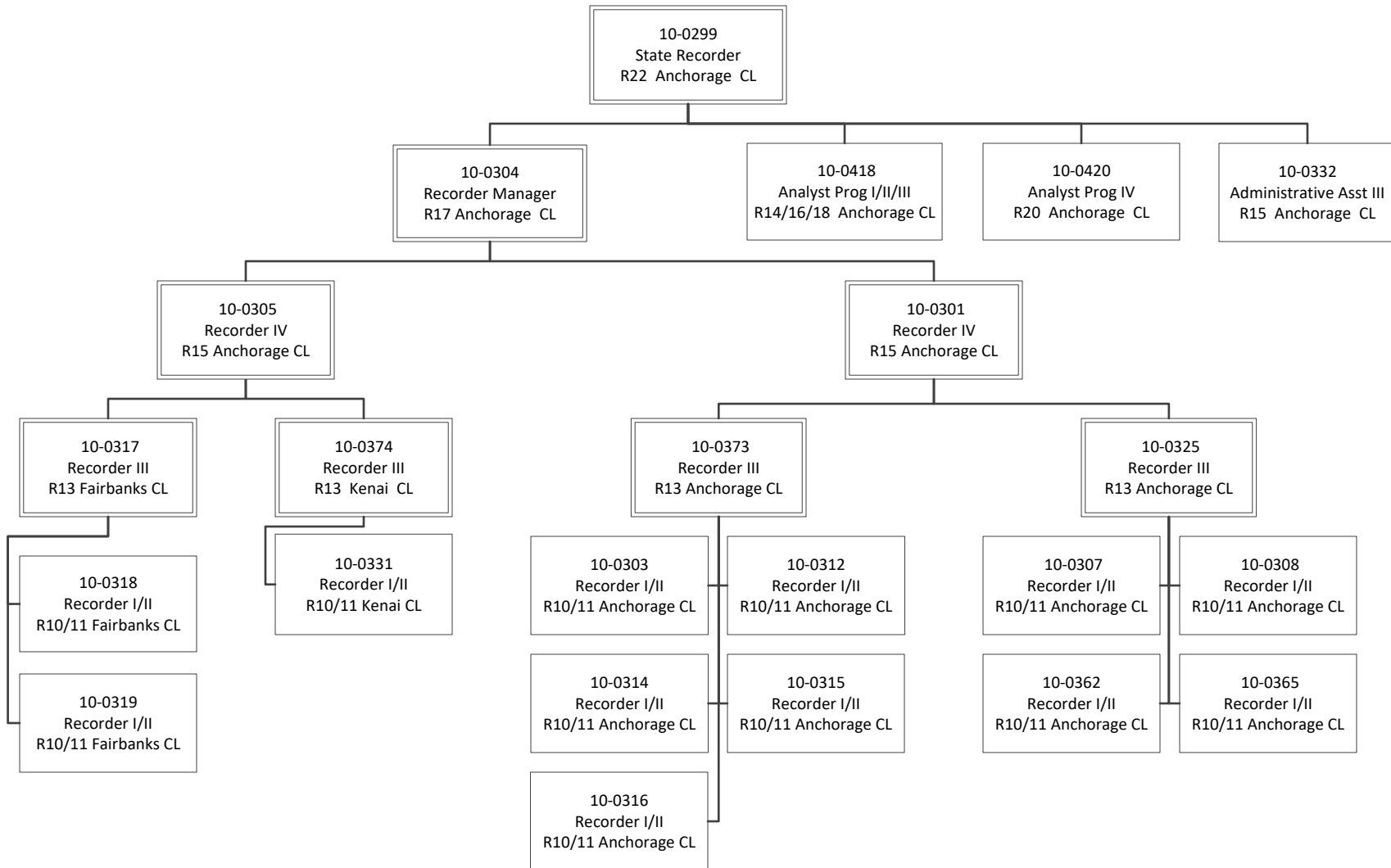
Scenario: FY2022 Governor (17280)
Component: Recorder's Office/Uniform Commercial Code (802)
RDU: Administration and Support (600)

| PCN | Job Class Title | Time Status | Retire Code | Barg Unit | Location | Salary Sched | Range / Step | Comp Months | Split / Count | Annual Salaries | COLA | Premium Pay | Annual Benefits | Total Costs | UGF Amount |
|-----|---------------------------------|------------------------|-------------|----------------|----------|--------------|--------------|-------------|---------------|-----------------|------|-------------|-----------------|---|------------|
| | | Total Positions | New | Deleted | | | | | | | | | | Total Salary Costs: | 1,752,960 |
| | | | | | | | | | | | | | | Total COLA: | 14,195 |
| | Full Time Positions: | 32 | 0 | 0 | | | | | | | | | | Total Premium Pay: | 0 |
| | Part Time Positions: | 1 | 0 | 0 | | | | | | | | | | Total Benefits: | 1,231,325 |
| | Non Permanent Positions: | 0 | 0 | 0 | | | | | | | | | | | |
| | Positions in Component: | 33 | 0 | 0 | | | | | | | | | | | |
| | Total Component Months: | 396.0 | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | Total Pre-Vacancy: | 2,998,480 |
| | | | | | | | | | | | | | | Minus Vacancy Adjustment of 4.10%: | (123,080) |
| | | | | | | | | | | | | | | Total Post-Vacancy: | 2,875,400 |
| | | | | | | | | | | | | | | Plus Lump Sum Premium Pay: | 0 |
| | | | | | | | | | | | | | | Personal Services Line 100: | 2,875,400 |

| PCN Funding Sources: | Pre-Vacancy | Post-Vacancy | Percent |
|------------------------------------|--------------------|---------------------|----------------|
| 1005 General Fund/Program Receipts | 2,998,480 | 2,875,400 | 100.00% |
| Total PCN Funding: | 2,998,480 | 2,875,400 | 100.00% |

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

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