

Department Priority Programs by Component (1760)

Department of Corrections

Scenario: FY2021 Management Plan (17003)

RDU/ Comp Priority Program	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
Department total:	339,285.9	29,916.9	25,914.5	13,247.2	408,364.5	2,054.0	0.0	0.0
Facility-Capital Improvement Unit (690)	1,557.4	0.0	0.0	0.0	1,557.4	4.0	0.0	0.0
Facility-Capital Improvement Unit (696)	1,557.4	0.0	0.0	0.0	1,557.4	4.0	0.0	0.0
Secure Confinement	1,557.4 100%	0.0	0.0	0.0	1,557.4	4.0 100%	0.0	0.0
Administration and Support (271)	11,370.5	0.0	0.0	149.6	11,520.1	60.0	0.0	0.0
Office of the Commissioner (694)	1,077.6	0.0	0.0	0.0	1,077.6	8.0	0.0	0.0
Secure Confinement	366.4 34%	0.0	0.0	0.0	366.4	2.7 34%	0.0	0.0
Supervised Release	355.6 33%	0.0	0.0	0.0	355.6	2.6 33%	0.0	0.0
Reformative Programs	355.6 33%	0.0	0.0	0.0	355.6	2.6 33%	0.0	0.0
Recruitment and Retention (3279)	733.0	0.0	0.0	0.0	733.0	5.0	0.0	0.0
Secure Confinement	249.2 34%	0.0	0.0	0.0	249.2	1.7 34%	0.0	0.0
Supervised Release	241.9 33%	0.0	0.0	0.0	241.9	1.7 33%	0.0	0.0
Reformative Programs	241.9 33%	0.0	0.0	0.0	241.9	1.7 33%	0.0	0.0
Administrative Services (697)	4,513.2	0.0	0.0	149.6	4,662.8	30.0	0.0	0.0
Secure Confinement	1,534.5 34%	0.0	0.0	149.6 100%	1,684.1	10.2 34%	0.0	0.0
Supervised Release	1,489.4 33%	0.0	0.0	0.0	1,489.4	9.9 33%	0.0	0.0
Reformative Programs	1,489.4 33%	0.0	0.0	0.0	1,489.4	9.9 33%	0.0	0.0
Information Technology MIS (698)	3,934.8	0.0	0.0	0.0	3,934.8	11.0	0.0	0.0
Secure Confinement	1,337.8 34%	0.0	0.0	0.0	1,337.8	3.7 34%	0.0	0.0
Supervised Release	1,298.5 33%	0.0	0.0	0.0	1,298.5	3.6 33%	0.0	0.0
Reformative Programs	1,298.5 33%	0.0	0.0	0.0	1,298.5	3.6 33%	0.0	0.0
Research and Records (2758)	822.0	0.0	0.0	0.0	822.0	6.0	0.0	0.0
Secure Confinement	279.5 34%	0.0	0.0	0.0	279.5	2.0 34%	0.0	0.0
Supervised Release	271.3 33%	0.0	0.0	0.0	271.3	2.0 33%	0.0	0.0
Reformative Programs	271.3 33%	0.0	0.0	0.0	271.3	2.0 33%	0.0	0.0
DOC State Facilities Rent (2464)	289.9	0.0	0.0	0.0	289.9	0.0	0.0	0.0
Secure Confinement	98.6 34%	0.0	0.0	0.0	98.6	0.0	0.0	0.0

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Administration and Support (271)	11,370.5	0.0	0.0	149.6	11,520.1	60.0	0.0	0.0
DOC State Facilities Rent (2464)	289.9	0.0	0.0	0.0	289.9	0.0	0.0	0.0
Supervised Release	95.7 33%	0.0	0.0	0.0	95.7	0.0	0.0	0.0
Reformative Programs	95.7 33%	0.0	0.0	0.0	95.7	0.0	0.0	0.0
Population Management (550)	227,920.9	18,678.3	13,041.8	11,957.6	271,598.6	1,735.0	0.0	0.0
Correctional Academy (703)	1,448.6	0.0	0.0	0.0	1,448.6	8.0	0.0	0.0
Secure Confinement	724.3 50%	0.0	0.0	0.0	724.3	4.0 50%	0.0	0.0
Supervised Release	724.3 50%	0.0	0.0	0.0	724.3	4.0 50%	0.0	0.0
Institution Director's Office (1381)	16,778.3	0.0	0.0	286.9	17,065.2	9.0	0.0	0.0
Secure Confinement	16,778.3 100%	0.0	0.0	286.9 100%	17,065.2	9.0 100%	0.0	0.0
Classification and Furlough (2650)	1,162.1	0.0	0.0	0.0	1,162.1	9.0	0.0	0.0
Secure Confinement	1,162.1 100%	0.0	0.0	0.0	1,162.1	9.0 100%	0.0	0.0
Out-of-State Contractual (704)	300.0	0.0	0.0	0.0	300.0	0.0	0.0	0.0
Secure Confinement	300.0 100%	0.0	0.0	0.0	300.0	0.0	0.0	0.0
Inmate Transportation (1015)	3,460.3	0.0	140.0	0.0	3,600.3	13.0	0.0	0.0
Secure Confinement	3,460.3 100%	0.0	140.0 100%	0.0	3,600.3	13.0 100%	0.0	0.0
Point of Arrest (2739)	628.7	0.0	0.0	0.0	628.7	0.0	0.0	0.0
Secure Confinement	628.7 100%	0.0	0.0	0.0	628.7	0.0	0.0	0.0
Anchorage Correctional Complex (2713)	17,520.3	2,678.3	0.0	11,620.7	31,819.3	250.0	0.0	0.0
Secure Confinement	17,520.3 100%	2,678.3 100%	0.0	11,620.7 100%	31,819.3	250.0 100%	0.0	0.0
Anvil Mountain Correctional Center (708)	6,598.2	0.0	24.9	0.0	6,623.1	40.0	0.0	0.0
Secure Confinement	6,598.2 100%	0.0	24.9 100%	0.0	6,623.1	40.0 100%	0.0	0.0
Combined Hiland Mountain Correctional Center (714)	14,330.9	0.0	0.0	0.0	14,330.9	102.0	0.0	0.0
Secure Confinement	14,330.9 100%	0.0	0.0	0.0	14,330.9	102.0 100%	0.0	0.0
Fairbanks Correctional Center (707)	12,125.2	0.0	0.0	0.0	12,125.2	89.0	0.0	0.0
Secure Confinement	12,125.2 100%	0.0	0.0	0.0	12,125.2	89.0 100%	0.0	0.0

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Population Management (550)	227,920.9	18,678.3	13,041.8	11,957.6	271,598.6	1,735.0	0.0	0.0
Goose Creek Correctional Center (2935)	41,080.5	0.0	0.0	0.0	41,080.5	330.0	0.0	0.0
Secure Confinement	41,080.5	100% 0.0	0.0	0.0	41,080.5	330.0	100% 0.0	0.0
Ketchikan Correctional Center (726)	4,781.5	0.0	0.0	0.0	4,781.5	36.0	0.0	0.0
Secure Confinement	4,781.5	100% 0.0	0.0	0.0	4,781.5	36.0	100% 0.0	0.0
Lemon Creek Correctional Center (725)	10,106.1	0.0	497.3	0.0	10,603.4	77.0	0.0	0.0
Secure Confinement	10,106.1	100% 0.0	74.6	15% 0.0	10,180.7	76.2	99% 0.0	0.0
Reformative Programs	0.0	0.0	422.7	85% 0.0	422.7	0.8	0.0	0.0
Matanuska-Susitna Correctional Center (713)	6,535.1	0.0	0.0	0.0	6,535.1	48.0	0.0	0.0
Secure Confinement	6,535.1	100% 0.0	0.0	0.0	6,535.1	48.0	100% 0.0	0.0
Palmer Correctional Center (712)	348.9	16,000.0	0.0	0.0	16,348.9	106.0	0.0	0.0
Secure Confinement	348.9	100% 16,000.0	100% 0.0	0.0	16,348.9	106.0	100% 0.0	0.0
Spring Creek Correctional Center (722)	24,241.5	0.0	0.0	0.0	24,241.5	169.0	0.0	0.0
Secure Confinement	24,241.5	100% 0.0	0.0	0.0	24,241.5	169.0	100% 0.0	0.0
Wildwood Correctional Center (720)	15,236.3	0.0	13.6	0.0	15,249.9	118.0	0.0	0.0
Secure Confinement	15,236.3	100% 0.0	13.6	100% 0.0	15,249.9	118.0	100% 0.0	0.0
Yukon-Kuskokwim Correctional Center (709)	8,517.6	0.0	60.0	0.0	8,577.6	44.0	0.0	0.0
Secure Confinement	8,517.6	100% 0.0	60.0	100% 0.0	8,577.6	44.0	100% 0.0	0.0
Point MacKenzie Correctional Farm (1884)	4,271.7	0.0	0.0	0.0	4,271.7	29.0	0.0	0.0
Secure Confinement	4,271.7	100% 0.0	0.0	0.0	4,271.7	29.0	100% 0.0	0.0
Facility Maintenance (2365)	0.0	0.0	12,306.0	0.0	12,306.0	0.0	0.0	0.0
Secure Confinement	0.0	0.0	12,306.0	100% 0.0	12,306.0	0.0	0.0	0.0
Probation and Parole Director's Office (2684)	712.8	0.0	0.0	50.0	762.8	4.0	0.0	0.0
Supervised Release	712.8	100% 0.0	0.0	50.0	762.8	4.0	100% 0.0	0.0
Pre-Trial Services (3131)	10,543.2	0.0	0.0	0.0	10,543.2	88.0	0.0	0.0
Supervised Release	10,543.2	100% 0.0	0.0	0.0	10,543.2	88.0	100% 0.0	0.0
Statewide Probation and Parole (2826)	18,320.5	0.0	0.0	0.0	18,320.5	154.0	0.0	0.0
Supervised Release	18,320.5	100% 0.0	0.0	0.0	18,320.5	154.0	100% 0.0	0.0

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Department total:	339,285.9	29,916.9	25,914.5	13,247.2	408,364.5	2,054.0	0.0	0.0
Population Management (550)	227,920.9	18,678.3	13,041.8	11,957.6	271,598.6	1,735.0	0.0	0.0
Regional and Community Jails (2035)	7,000.0	0.0	0.0	0.0	7,000.0	0.0	0.0	0.0
Secure Confinement	7,000.0	100% 0.0	0.0	0.0	7,000.0	0.0	0.0	0.0
Parole Board (695)	1,872.6	0.0	0.0	0.0	1,872.6	12.0	0.0	0.0
Supervised Release	1,872.6	100% 0.0	0.0	0.0	1,872.6	12.0 100%	0.0	0.0
Health and Rehabilitation Services (638)	71,612.3	4,363.6	12,716.4	140.0	88,832.3	234.0	0.0	0.0
Health and Rehabilitation Director's Office (3097)	1,009.5	0.0	0.0	0.0	1,009.5	8.0	0.0	0.0
Secure Confinement	757.1	75% 0.0	0.0	0.0	757.1	6.0 75%	0.0	0.0
Reformative Programs	252.4	25% 0.0	0.0	0.0	252.4	2.0 25%	0.0	0.0
Physical Health Care (2952)	55,982.9	85.0	12,139.1	0.0	68,207.0	160.0	0.0	0.0
Secure Confinement	55,982.9	100% 85.0	100% 12,139.1	0.0	68,207.0	160.0 100%	0.0	0.0
Behavioral Health Care (2951)	9,532.5	0.0	506.5	0.0	10,039.0	53.0	0.0	0.0
Reformative Programs	9,532.5	100% 0.0	100% 506.5	0.0	10,039.0	53.0 100%	0.0	0.0
Substance Abuse Treatment Program (2974)	3,347.6	2,103.6	70.8	140.0	5,662.0	3.0	0.0	0.0
Reformative Programs	3,347.6	100% 2,103.6	100% 70.8	100% 140.0	5,662.0	3.0 100%	0.0	0.0
Sex Offender Management Program (2975)	993.7	2,000.0	0.0	0.0	2,993.7	4.0	0.0	0.0
Reformative Programs	993.7	100% 2,000.0	100% 0.0	0.0	2,993.7	4.0 100%	0.0	0.0
Domestic Violence Program (2973)	0.0	175.0	0.0	0.0	175.0	0.0	0.0	0.0
Reformative Programs	0.0	100% 175.0	100% 0.0	0.0	175.0	0.0	0.0	0.0
Reentry Unit (3271)	746.1	0.0	0.0	0.0	746.1	6.0	0.0	0.0
Reformative Programs	746.1	100% 0.0	0.0	0.0	746.1	6.0 100%	0.0	0.0
Offender Habilitation (592)	0.0	1,418.2	156.3	0.0	1,574.5	3.0	0.0	0.0
Education Programs (2971)	0.0	812.2	156.3	0.0	968.5	3.0	0.0	0.0
Reformative Programs	0.0	100% 812.2	100% 156.3	0.0	968.5	3.0 100%	0.0	0.0
Vocational Education Programs (2972)	0.0	606.0	0.0	0.0	606.0	0.0	0.0	0.0
Reformative Programs	0.0	100% 606.0	0.0	0.0	606.0	0.0	0.0	0.0

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Recidivism Reduction Grants (633)	0.0	501.3	0.0	1,000.0	1,501.3	0.0	0.0	0.0
Recidivism Reduction Grants (3080)	0.0	501.3	0.0	1,000.0	1,501.3	0.0	0.0	0.0
Reformative Programs	0.0	501.3 100%	0.0	1,000.0 100%	1,501.3	0.0	0.0	0.0
24 Hour Institutional Utilities (593)	11,662.6	0.0	0.0	0.0	11,662.6	0.0	0.0	0.0
24 Hour Institutional Utilities (2976)	11,662.6	0.0	0.0	0.0	11,662.6	0.0	0.0	0.0
Secure Confinement	11,662.6 100%	0.0	0.0	0.0	11,662.6	0.0	0.0	0.0
Community Residential Centers (390)	13,473.3	3,339.1	0.0	0.0	16,812.4	0.0	0.0	0.0
Community Residential Centers (2244)	13,473.3	3,339.1	0.0	0.0	16,812.4	0.0	0.0	0.0
Supervised Release	13,473.3 100%	3,339.1 100%	0.0	0.0	16,812.4	0.0	0.0	0.0
Electronic Monitoring (696)	1,688.9	1,616.4	0.0	0.0	3,305.3	18.0	0.0	0.0
Electronic Monitoring (2431)	1,688.9	1,616.4	0.0	0.0	3,305.3	18.0	0.0	0.0
Supervised Release	1,688.9 100%	1,616.4 100%	0.0	0.0	3,305.3	18.0 100%	0.0	0.0

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