

Components by Department Priority Programs (1761)
Department of Corrections

Scenario: FY2021 Management Plan (17003)

Priority Program	RDU/ Comp	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP				
Department Totals:		339,285.9	29,916.9	25,914.5	13,247.2	408,364.5	2,054.0	0.0	0.0				
Secure Confinement		269,573.5	18,763.3	24,758.2	12,057.2	325,152.2	1,662.6	0.0	0.0				
Facility-Capital Improvement Unit (696)		1,557.4	100%	0.0	0.0	1,557.4	4.0	100%	0.0	0.0			
Office of the Commissioner (694)		366.4	34%	0.0	0.0	366.4	2.7	34%	0.0	0.0			
Recruitment and Retention (3279)		249.2	34%	0.0	0.0	249.2	1.7	34%	0.0	0.0			
Administrative Services (697)		1,534.5	34%	0.0	0.0	149.6	100%	1,684.1	10.2	34%	0.0	0.0	
Information Technology MIS (698)		1,337.8	34%	0.0	0.0	0.0	1,337.8	3.7	34%	0.0	0.0		
Research and Records (2758)		279.5	34%	0.0	0.0	0.0	279.5	2.0	34%	0.0	0.0		
DOC State Facilities Rent (2464)		98.6	34%	0.0	0.0	0.0	98.6	0.0	0.0	0.0	0.0		
Correctional Academy (703)		724.3	50%	0.0	0.0	0.0	724.3	4.0	50%	0.0	0.0		
Institution Director's Office (1381)		16,778.3	100%	0.0	0.0	286.9	100%	17,065.2	9.0	100%	0.0	0.0	
Classification and Furlough (2650)		1,162.1	100%	0.0	0.0	0.0	1,162.1	9.0	100%	0.0	0.0		
Out-of-State Contractual (704)		300.0	100%	0.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0		
Inmate Transportation (1015)		3,460.3	100%	0.0	140.0	100%	0.0	3,600.3	13.0	100%	0.0	0.0	
Point of Arrest (2739)		628.7	100%	0.0	0.0	0.0	628.7	0.0	0.0	0.0	0.0		
Anchorage Correctional Complex (2713)		17,520.3	100%	2,678.3	100%	0.0	11,620.7	100%	31,819.3	250.0	100%	0.0	0.0
Anvil Mountain Correctional Center (708)		6,598.2	100%	0.0	24.9	100%	0.0	6,623.1	40.0	100%	0.0	0.0	
Combined Hiland Mountain Correctional Center (714)		14,330.9	100%	0.0	0.0	0.0	0.0	14,330.9	102.0	100%	0.0	0.0	
Fairbanks Correctional Center (707)		12,125.2	100%	0.0	0.0	0.0	0.0	12,125.2	89.0	100%	0.0	0.0	
Goose Creek Correctional Center (2935)		41,080.5	100%	0.0	0.0	0.0	0.0	41,080.5	330.0	100%	0.0	0.0	
Ketchikan Correctional Center (726)		4,781.5	100%	0.0	0.0	0.0	0.0	4,781.5	36.0	100%	0.0	0.0	
Lemon Creek Correctional Center (725)		10,106.1	100%	0.0	74.6	15%	0.0	10,180.7	76.2	99%	0.0	0.0	
Matanuska-Susitna Correctional Center (713)		6,535.1	100%	0.0	0.0	0.0	0.0	6,535.1	48.0	100%	0.0	0.0	
Palmer Correctional Center (712)		348.9	100%	16,000.0	100%	0.0	0.0	16,348.9	106.0	100%	0.0	0.0	
Spring Creek Correctional Center (722)		24,241.5	100%	0.0	0.0	0.0	0.0	24,241.5	169.0	100%	0.0	0.0	
Wildwood Correctional Center (720)		15,236.3	100%	0.0	13.6	100%	0.0	15,249.9	118.0	100%	0.0	0.0	
Yukon-Kuskokwim Correctional Center (709)		8,517.6	100%	0.0	60.0	100%	0.0	8,577.6	44.0	100%	0.0	0.0	

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Secure Confinement		269,573.5	18,763.3	24,758.2	12,057.2	325,152.2	1,662.6	0.0	0.0	
Point MacKenzie Correctional Farm (1884)		4,271.7	100%	0.0	0.0	4,271.7	29.0	100%	0.0	0.0
Facility Maintenance (2365)		0.0		0.0	12,306.0	12,306.0	0.0		0.0	0.0
Regional and Community Jails (2035)		7,000.0	100%	0.0	0.0	7,000.0	0.0		0.0	0.0
Health and Rehabilitation Director's Office (3097)		757.1	75%	0.0	0.0	757.1	6.0	75%	0.0	0.0
Physical Health Care (2952)		55,982.9	100%	85.0	100%	12,139.1	100%	100%	0.0	0.0
24 Hour Institutional Utilities (2976)		11,662.6	100%	0.0	0.0	11,662.6	0.0		0.0	0.0
Supervised Release		51,087.9		4,955.5	0.0	50.0	56,093.4	299.8	0.0	0.0
Office of the Commissioner (694)		355.6	33%	0.0	0.0	355.6	2.6	33%	0.0	0.0
Recruitment and Retention (3279)		241.9	33%	0.0	0.0	241.9	1.7	33%	0.0	0.0
Administrative Services (697)		1,489.4	33%	0.0	0.0	1,489.4	9.9	33%	0.0	0.0
Information Technology MIS (698)		1,298.5	33%	0.0	0.0	1,298.5	3.6	33%	0.0	0.0
Research and Records (2758)		271.3	33%	0.0	0.0	271.3	2.0	33%	0.0	0.0
DOC State Facilities Rent (2464)		95.7	33%	0.0	0.0	95.7	0.0		0.0	0.0
Correctional Academy (703)		724.3	50%	0.0	0.0	724.3	4.0	50%	0.0	0.0
Probation and Parole Director's Office (2684)		712.8	100%	0.0	0.0	50.0	100%	100%	0.0	0.0
Pre-Trial Services (3131)		10,543.2	100%	0.0	0.0	10,543.2	88.0	100%	0.0	0.0
Statewide Probation and Parole (2826)		18,320.5	100%	0.0	0.0	18,320.5	154.0	100%	0.0	0.0
Parole Board (695)		1,872.6	100%	0.0	0.0	1,872.6	12.0	100%	0.0	0.0
Community Residential Centers (2244)		13,473.3	100%	3,339.1	100%	0.0	0.0		0.0	0.0
Electronic Monitoring (2431)		1,688.9	100%	1,616.4	100%	0.0	0.0		0.0	0.0
Reformative Programs		18,624.5		6,198.1	1,156.3	1,140.0	27,118.9	91.6	0.0	0.0
Office of the Commissioner (694)		355.6	33%	0.0	0.0	355.6	2.6	33%	0.0	0.0
Recruitment and Retention (3279)		241.9	33%	0.0	0.0	241.9	1.7	33%	0.0	0.0
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Information Technology MIS (698)		1,298.5 33%	0.0	0.0	0.0	1,298.5	3.6 33%	0.0	0.0
Research and Records (2758)		271.3 33%	0.0	0.0	0.0	271.3	2.0 33%	0.0	0.0
DOC State Facilities Rent (2464)		95.7 33%	0.0	0.0	0.0	95.7	0.0	0.0	0.0
Lemon Creek Correctional Center (725)		0.0	0.0	422.7 85%	0.0	422.7	0.8	0.0	0.0
Health and Rehabilitation Director's Office (3097)		252.4 25%	0.0	0.0	0.0	252.4	2.0 25%	0.0	0.0
Behavioral Health Care (2951)		9,532.5 100%	0.0	506.5 100%	0.0	10,039.0	53.0 100%	0.0	0.0
Substance Abuse Treatment Program (2974)		3,347.6 100%	2,103.6 100%	70.8 100%	140.0 100%	5,662.0	3.0 100%	0.0	0.0
Sex Offender Management Program (2975)		993.7 100%	2,000.0 100%	0.0	0.0	2,993.7	4.0 100%	0.0	0.0
Domestic Violence Program (2973)		0.0	175.0 100%	0.0	0.0	175.0	0.0	0.0	0.0
Reentry Unit (3271)		746.1 100%	0.0	0.0	0.0	746.1	6.0 100%	0.0	0.0
Education Programs (2971)		0.0	812.2 100%	156.3 100%	0.0	968.5	3.0 100%	0.0	0.0
Vocational Education Programs (2972)		0.0	606.0 100%	0.0	0.0	606.0	0.0	0.0	0.0
Recidivism Reduction Grants (3080)		0.0	501.3 100%	0.0	1,000.0 100%	1,501.3	0.0	0.0	0.0

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