

**State of Alaska**  
**FY2022 Governor's Operating Budget**

**Department of Corrections**  
**Electronic Monitoring**  
**Component Budget Summary**

**Component: Electronic Monitoring****Contribution to Department's Mission**

Manage offenders placed on Electronic Monitoring.

**Core Services**

- Provide a Secure Detention Alternative

**Major Component Accomplishments in 2020**

In FY2020 the Department of Corrections moved the sentenced Electronic Monitoring Unit (EM) from the Division of Pretrial, Probation and Parole to the Division of Institutions. This move between divisions better aligns the Electronic Monitoring (EM) programs with the department's overall mission for rehabilitation.

Maintained sentenced EM programs in Anchorage, Fairbanks, Juneau, Kenai, Ketchikan, Kodiak, and Mat-Su (Palmer and Wasilla).

Placed 1,538 sentenced offenders on the EM program and successfully discharged 1,410 offenders for a 92% success rate. The average length of stay for an offender on the EM program was 22 days and the average daily count for EM was 152 offenders.

In FY2020, the EM program had a total of 903 inmates for First Time DUI/Refusal cases and 33 inmates on Home Confinement (HC) for First Time DUI/Refusal cases.

**Key Component Challenges**

Maintain a viable and successful Electronic Monitoring (EM) program while assuring public safety.

Complete required weekly random urinalysis tests on participants.

Increase participant placement with limited staffing while assuring public safety.

Increase collections of receipts associated with monitoring equipment and program staff costs.

Recruitment and retention of well-trained staff to maintain public safety and successful offender reentry.

**Significant Changes in Results to be Delivered in FY2022**

No changes in results delivered.

**Statutory and Regulatory Authority**

- 1) Probation, Prisons, Pardons, and Prisoners (AS 33)
- 2) Welfare, Social Services and Institutions (AS 47)
- 3) Health and Safety (AS 18)
- 4) Criminal Law (AS 11)
- 5) Public Finance (AS 37)
- 6) State Government (AS 44)
- 7) Corrections (22 AAC)

**Contact Information**

**Contact:** Nancy Dahlstrom, Commissioner  
**Phone:** (907) 269-7397  
**E-mail:** nancy.dahlstrom@alaska.gov

| Electronic Monitoring<br>Personal Services Information |   |                                  |                                  |                  |
|--|---|----------------------------------|----------------------------------|------------------|
| Authorized Positions                                   |   |                                  | Personal Services Costs          |                  |
|  | <u>FY2021</u><br><u>Management</u><br><u>Plan</u> | <u>FY2022</u><br><u>Governor</u> |                                  |                  |
| Full-time  | 18  | 18                               | Annual Salaries                  | 1,142,562        |
| Part-time  | 0   | 0                                | COLA                             | 12,343           |
| Nonpermanent   | 0   | 0                                | Premium Pay                      | 0                |
|  |   |                                  | Annual Benefits                  | 770,005          |
|  |   |                                  | <i>Less 0.34% Vacancy Factor</i> | (6,610)          |
|  |   |                                  | Lump Sum Premium Pay             | 0                |
| <b>Totals</b>  | <b>18</b>   | <b>18</b>                        | <b>Total Personal Services</b>   | <b>1,918,300</b> |

| Position Classification Summary |           |           |          |          |           |
|---------------------------------|-----------|-----------|----------|----------|-----------|
| Job Class Title                 | Anchorage | Fairbanks | Juneau   | Others   | Total     |
| Adult Probation Officer I       | 2         | 0         | 0        | 0        | 2         |
| Adult Probation Officer II      | 4         | 0         | 1        | 2        | 7         |
| Adult Probation Officer III     | 1         | 2         | 0        | 0        | 3         |
| Adult Probation Officer IV      | 1         | 0         | 0        | 0        | 1         |
| Criminal Justice Technician I   | 1         | 0         | 0        | 0        | 1         |
| Criminal Justice Technician II  | 0         | 1         | 1        | 1        | 3         |
| Office Assistant III            | 1         | 0         | 0        | 0        | 1         |
| <b>Totals</b>                   | <b>10</b> | <b>3</b>  | <b>2</b> | <b>3</b> | <b>18</b> |

**Component Detail All Funds**  
**Department of Corrections**

**Component:** Electronic Monitoring (2431)  
**RDU:** Population Management (550)

Non-Formula Component

|                                   | FY2020 Actuals | FY2021 Conference Committee | FY2021 Authorized | FY2021 Management Plan | FY2022 Governor | FY2021 Management Plan vs FY2022 Governor |               |
|-----------------------------------|----------------|-----------------------------|-------------------|------------------------|-----------------|---|---------------|
| 71000 Personal Services           | 0.0            | 0.0                         | 0.0               | 0.0                    | 1,918.3         | 1,918.3                                   | 100.0%        |
| 72000 Travel                      | 0.0            | 0.0                         | 0.0               | 0.0                    | 0.0             | 0.0                                       | 0.0%          |
| 73000 Services                    | 0.0            | 0.0                         | 0.0               | 0.0                    | 1,730.2         | 1,730.2                                   | 100.0%        |
| 74000 Commodities                 | 0.0            | 0.0                         | 0.0               | 0.0                    | 151.1           | 151.1                                     | 100.0%        |
| 75000 Capital Outlay              | 0.0            | 0.0                         | 0.0               | 0.0                    | 0.0             | 0.0                                       | 0.0%          |
| 77000 Grants, Benefits            | 0.0            | 0.0                         | 0.0               | 0.0                    | 0.0             | 0.0                                       | 0.0%          |
| 78000 Miscellaneous               | 0.0            | 0.0                         | 0.0               | 0.0                    | 0.0             | 0.0                                       | 0.0%          |
| <b>Totals</b>                     | <b>0.0</b>     | <b>0.0</b>                  | <b>0.0</b>        | <b>0.0</b>             | <b>3,799.6</b>  | <b>3,799.6</b>                            | <b>100.0%</b> |
| <b>Fund Sources:</b>              |                |                             |                   |                        |                 |   |               |
| 1001 CBR Fund (UGF)               | 0.0            | 0.0                         | 0.0               | 0.0                    | 0.0             | 0.0                                       | 0.0%          |
| 1004 Gen Fund (UGF)               | 0.0            | 0.0                         | 0.0               | 0.0                    | 2,176.9         | 2,176.9                                   | 100.0%        |
| 1005 GF/Prgm (DGF)                | 0.0            | 0.0                         | 0.0               | 0.0                    | 1,622.7         | 1,622.7                                   | 100.0%        |
| <b>Unrestricted General (UGF)</b> | <b>0.0</b>     | <b>0.0</b>                  | <b>0.0</b>        | <b>0.0</b>             | <b>2,176.9</b>  | <b>2,176.9</b>                            | <b>100.0%</b> |
| <b>Designated General (DGF)</b>   | <b>0.0</b>     | <b>0.0</b>                  | <b>0.0</b>        | <b>0.0</b>             | <b>1,622.7</b>  | <b>1,622.7</b>                            | <b>100.0%</b> |
| <b>Other Funds</b>                | <b>0.0</b>     | <b>0.0</b>                  | <b>0.0</b>        | <b>0.0</b>             | <b>0.0</b>      | <b>0.0</b>                                | <b>0.0%</b>   |
| <b>Federal Funds</b>              | <b>0.0</b>     | <b>0.0</b>                  | <b>0.0</b>        | <b>0.0</b>             | <b>0.0</b>      | <b>0.0</b>                                | <b>0.0%</b>   |
| <b>Positions:</b>                 |                |                             |                   |                        |                 |   |               |
| Permanent Full Time               | 0              | 0                           | 0                 | 0                      | 18              | 18  | 100.0%        |
| Permanent Part Time               | 0              | 0                           | 0                 | 0                      | 0               | 0   | 0.0%          |
| Non Permanent                     | 0              | 0                           | 0                 | 0                      | 0               | 0   | 0.0%          |

**Component Detail All Funds**  
**Department of Corrections**

**Component:** Electronic Monitoring (2431)  
**RDU:** Electronic Monitoring (696)

Non-Formula Component

|                                   | FY2020 Actuals | FY2021 Conference Committee | FY2021 Authorized | FY2021 Management Plan | FY2022 Governor | FY2021 Management Plan vs FY2022 Governor |                |
|-----------------------------------|----------------|-----------------------------|-------------------|------------------------|-----------------|---|----------------|
| 71000 Personal Services           | 1,577.8        | 1,905.7                     | 1,905.7           | 1,905.7                | 0.0             | -1,905.7                                  | -100.0%        |
| 72000 Travel                      | 0.0            | 0.0                         | 0.0               | 0.0                    | 0.0             | 0.0                                       | 0.0%           |
| 73000 Services                    | 732.4          | 1,248.5                     | 1,248.5           | 1,248.5                | 0.0             | -1,248.5                                  | -100.0%        |
| 74000 Commodities                 | 45.0           | 151.1                       | 151.1             | 151.1                  | 0.0             | -151.1                                    | -100.0%        |
| 75000 Capital Outlay              | 0.0            | 0.0                         | 0.0               | 0.0                    | 0.0             | 0.0                                       | 0.0%           |
| 77000 Grants, Benefits            | 0.0            | 0.0                         | 0.0               | 0.0                    | 0.0             | 0.0                                       | 0.0%           |
| 78000 Miscellaneous               | 0.0            | 0.0                         | 0.0               | 0.0                    | 0.0             | 0.0                                       | 0.0%           |
| <b>Totals</b>                     | <b>2,355.2</b> | <b>3,305.3</b>              | <b>3,305.3</b>    | <b>3,305.3</b>         | <b>0.0</b>      | <b>-3,305.3</b>                           | <b>-100.0%</b> |
| <b>Fund Sources:</b>              |                |                             |                   |                        |                 |   |                |
| 1001 CBR Fund (UGF)               | 0.0            | 422.2                       | 422.2             | 422.2                  | 0.0             | -422.2                                    | -100.0%        |
| 1004 Gen Fund (UGF)               | 1,915.3        | 1,266.7                     | 1,266.7           | 1,266.7                | 0.0             | -1,266.7                                  | -100.0%        |
| 1005 GF/Prgm (DGF)                | 439.9          | 1,616.4                     | 1,616.4           | 1,616.4                | 0.0             | -1,616.4                                  | -100.0%        |
| <b>Unrestricted General (UGF)</b> | <b>1,915.3</b> | <b>1,688.9</b>              | <b>1,688.9</b>    | <b>1,688.9</b>         | <b>0.0</b>      | <b>-1,688.9</b>                           | <b>-100.0%</b> |
| <b>Designated General (DGF)</b>   | <b>439.9</b>   | <b>1,616.4</b>              | <b>1,616.4</b>    | <b>1,616.4</b>         | <b>0.0</b>      | <b>-1,616.4</b>                           | <b>-100.0%</b> |
| <b>Other Funds</b>                | <b>0.0</b>     | <b>0.0</b>                  | <b>0.0</b>        | <b>0.0</b>             | <b>0.0</b>      | <b>0.0</b>                                | <b>0.0%</b>    |
| <b>Federal Funds</b>              | <b>0.0</b>     | <b>0.0</b>                  | <b>0.0</b>        | <b>0.0</b>             | <b>0.0</b>      | <b>0.0</b>                                | <b>0.0%</b>    |
| <b>Positions:</b>                 |                |                             |                   |                        |                 |   |                |
| Permanent Full Time               | 18             | 18                          | 18                | 18                     | 0               | -18                                       | -100.0%        |
| Permanent Part Time               | 0              | 0                           | 0                 | 0                      | 0               | 0   | 0.0%           |
| Non Permanent                     | 0              | 0                           | 0                 | 0                      | 0               | 0   | 0.0%           |

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Corrections**

**Component:** Electronic Monitoring (2431)  
**RDU:** Population Management (550)

| Scenario/Change Record Title   | Trans Type | Totals         | Personal Services | Travel     | Services       | Commodities  | Capital Outlay | Grants, Benefits | Miscellaneous | Positions |          | NP       |
|--|------------|----------------|-------------------|------------|----------------|--------------|----------------|------------------|---------------|-----------|----------|----------|
|  |            |                |                   |            |                |              |                |                  |               | PFT       | PPT      |          |
| ***** Changes From FY2021 Conference Committee To FY2021 Authorized *****  |            |                |                   |            |                |              |                |                  |               |           |          |          |
| <b>Conference Committee</b>  |            |                |                   |            |                |              |                |                  |               |           |          |          |
|  | ConfCom    | 3,305.3        | 1,905.7           | 0.0        | 1,248.5        | 151.1        | 0.0            | 0.0              | 0.0           | 18        | 0        | 0        |
| 1001 CBR Fund  |            | 422.2          |                   |            |                |              |                |                  |               |           |          |          |
| 1004 Gen Fund  |            | 1,266.7        |                   |            |                |              |                |                  |               |           |          |          |
| 1005 GF/Prgm   |            | 1,616.4        |                   |            |                |              |                |                  |               |           |          |          |
| <b>Subtotal</b>  |            | <b>3,305.3</b> | <b>1,905.7</b>    | <b>0.0</b> | <b>1,248.5</b> | <b>151.1</b> | <b>0.0</b>     | <b>0.0</b>       | <b>0.0</b>    | <b>18</b> | <b>0</b> | <b>0</b> |
| ***** Changes From FY2021 Management Plan To FY2022 Governor *****   |            |                |                   |            |                |              |                |                  |               |           |          |          |
| <b>FY2022 Salary Adjustments</b>   |            |                |                   |            |                |              |                |                  |               |           |          |          |
|  | SalAdj     | 12.6           | 12.6              | 0.0        | 0.0            | 0.0          | 0.0            | 0.0              | 0.0           | 0         | 0        | 0        |
| 1004 Gen Fund  |            | 6.3            |                   |            |                |              |                |                  |               |           |          |          |
| 1005 GF/Prgm   |            | 6.3            |                   |            |                |              |                |                  |               |           |          |          |
| FY2022 1% COLA for ASE/General Government (GG/GP/GY/GZ): \$12.6  |            |                |                   |            |                |              |                |                  |               |           |          |          |
| <b>Add Authority to allow GPS Tracking for Community Residential Center Placements</b>   |            |                |                   |            |                |              |                |                  |               |           |          |          |
|  | Inc        | 461.5          | 0.0               | 0.0        | 461.5          | 0.0          | 0.0            | 0.0              | 0.0           | 0         | 0        | 0        |
| 1004 Gen Fund  |            | 461.5          |                   |            |                |              |                |                  |               |           |          |          |
| Add additional authority to allow for the use of GPS tracking of those offenders placed in Community Residential Centers. This effort will enhance public safety by utilizing available technology and allows the department to monitor an offender's location in real time while they are transitioning back into the community.  |            |                |                   |            |                |              |                |                  |               |           |          |          |
| <b>Transfer Authority Departmentwide to Meet Office of Information Technology Charges</b>  |            |                |                   |            |                |              |                |                  |               |           |          |          |
|  | Trin       | 18.8           | 0.0               | 0.0        | 18.8           | 0.0          | 0.0            | 0.0              | 0.0           | 0         | 0        | 0        |
| 1004 Gen Fund  |            | 18.8           |                   |            |                |              |                |                  |               |           |          |          |
| Align authority Departmentwide to meet the FY2022 Office of Information Technology (OIT) rates. A portion of these costs are currently budgeted within Information Technology MIS services. This adjustment will transfer the budgeted authority from the Information Technology MIS to various other components contractual services line where these expenditures will occur for FY2022. |            |                |                   |            |                |              |                |                  |               |           |          |          |
| \$1,532.5 of general fund contractual services authorization is reallocated as follows:  |            |                |                   |            |                |              |                |                  |               |           |          |          |
| (\$1,532.5) Information Technology MIS   |            |                |                   |            |                |              |                |                  |               |           |          |          |
| \$5.2 Recruitment and Retention  |            |                |                   |            |                |              |                |                  |               |           |          |          |
| \$8.3 Office of the Commissioner   |            |                |                   |            |                |              |                |                  |               |           |          |          |
| \$33.4 Administrative Services   |            |                |                   |            |                |              |                |                  |               |           |          |          |
| \$6.2 Research and Records   |            |                |                   |            |                |              |                |                  |               |           |          |          |
| \$92.0 Pretrial Services   |            |                |                   |            |                |              |                |                  |               |           |          |          |
| \$6.2 Correctional Academy   |            |                |                   |            |                |              |                |                  |               |           |          |          |
| \$9.4 Classification and Furlough  |            |                |                   |            |                |              |                |                  |               |           |          |          |

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Corrections**

**Component:** Electronic Monitoring (2431)  
**RDU:** Population Management (550)

| Scenario/Change Record Title                      | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | Positions |     |    |
|---|------------|--------|-------------------|--------|----------|-------------|----------------|------------------|---------------|-----------|-----|----|
|   |            |        |                   |        |          |             |                |                  |               | PFT       | PPT | NP |
| \$9.4 Institution Director Office                 |            |        |                   |        |          |             |                |                  |               |           |     |    |
| \$7.3 Inmate Transportation unit                  |            |        |                   |        |          |             |                |                  |               |           |     |    |
| \$160.5 Anchorage Correctional Complex            |            |        |                   |        |          |             |                |                  |               |           |     |    |
| \$25.6 Anvil Mountain Correctional Center         |            |        |                   |        |          |             |                |                  |               |           |     |    |
| \$63.7 Hiland Mountain Correctional Center        |            |        |                   |        |          |             |                |                  |               |           |     |    |
| \$54.9 Fairbanks Correctional Center              |            |        |                   |        |          |             |                |                  |               |           |     |    |
| \$206.5 Goose Creek Correctional Center           |            |        |                   |        |          |             |                |                  |               |           |     |    |
| \$22.4 Ketchikan Correctional Center              |            |        |                   |        |          |             |                |                  |               |           |     |    |
| \$48.6 Lemon Creek Correctional Center            |            |        |                   |        |          |             |                |                  |               |           |     |    |
| \$28.7 Mat-Su Correctional Center                 |            |        |                   |        |          |             |                |                  |               |           |     |    |
| \$65.8 Palmer Correctional Center                 |            |        |                   |        |          |             |                |                  |               |           |     |    |
| \$103.0 Spring Creek Correctional Center          |            |        |                   |        |          |             |                |                  |               |           |     |    |
| \$74.2 Wildwood Correctional Center               |            |        |                   |        |          |             |                |                  |               |           |     |    |
| \$28.2 Yukon-Kuskokwim Correctional Center        |            |        |                   |        |          |             |                |                  |               |           |     |    |
| \$18.8 Point Mackenzie Correctional Center        |            |        |                   |        |          |             |                |                  |               |           |     |    |
| \$4.1 Probation and Parole Director Office        |            |        |                   |        |          |             |                |                  |               |           |     |    |
| \$161.0 Statewide Probation and Parole            |            |        |                   |        |          |             |                |                  |               |           |     |    |
| \$12.5 Parole Board                               |            |        |                   |        |          |             |                |                  |               |           |     |    |
| \$4.1 Facilities Capital Improvement Unit         |            |        |                   |        |          |             |                |                  |               |           |     |    |
| \$18.8 Electronic Monitoring                      |            |        |                   |        |          |             |                |                  |               |           |     |    |
| \$55.4 Behavioral Health Care                     |            |        |                   |        |          |             |                |                  |               |           |     |    |
| \$173.5 Physical Health Care                      |            |        |                   |        |          |             |                |                  |               |           |     |    |
| \$6.2 Reentry Unit                                |            |        |                   |        |          |             |                |                  |               |           |     |    |
| \$8.3 Health and Rehabilitation Director's Office |            |        |                   |        |          |             |                |                  |               |           |     |    |
| \$3.1 Substance Abuse Treatment Program           |            |        |                   |        |          |             |                |                  |               |           |     |    |
| \$4.1 Sex Offender Management Program             |            |        |                   |        |          |             |                |                  |               |           |     |    |
| \$3.1 Education Programs                          |            |        |                   |        |          |             |                |                  |               |           |     |    |

**Transfer Authority Departmentwide to Meet Division of Personnel Labor Relations Charges**

|               |      |     |     |     |     |     |     |     |     |   |   |   |
|---------------|------|-----|-----|-----|-----|-----|-----|-----|-----|---|---|---|
|               | Trin | 1.4 | 0.0 | 0.0 | 1.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund |      | 1.4 |     |     |     |     |     |     |     |   |   |   |

Align authority Departmentwide to meet the FY2022 Division of Personnel and Labor Relations (DOPLR) rates. A portion of these costs are currently budgeted within Administrative Services. This adjustment will transfer the budgeted authority from Administrative Services to various other components contractual services line where these expenditures will occur for FY2022.

\$153.2 of general fund contractual services authorization is reallocated as follows:

- (\$153.2) Administrative Services
- \$0.4 Recruitment and Retention
- \$0.6 Office of the Commissioner
- \$0.9 Information Technology MIS

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Corrections**

**Component:** Electronic Monitoring (2431)  
**RDU:** Population Management (550)

| Scenario/Change Record Title  | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | Positions |     |    |
|---|------------|--------|-------------------|--------|----------|-------------|----------------|------------------|---------------|-----------|-----|----|
|   |            |        |                   |        |          |             |                |                  |               | PFT       | PPT | NP |
| \$0.4 Research and Records  |            |        |                   |        |          |             |                |                  |               |           |     |    |
| \$6.6 Pretrial Services   |            |        |                   |        |          |             |                |                  |               |           |     |    |
| \$0.6 Correctional Academy  |            |        |                   |        |          |             |                |                  |               |           |     |    |
| \$0.8 Classification and Furlough                                     |            |        |                   |        |          |             |                |                  |               |           |     |    |
| \$0.7 Institution Director Office                                     |            |        |                   |        |          |             |                |                  |               |           |     |    |
| \$1.0 Inmate Transportation unit                                      |            |        |                   |        |          |             |                |                  |               |           |     |    |
| \$19.1 Anchorage Correctional Complex                                 |            |        |                   |        |          |             |                |                  |               |           |     |    |
| \$3.0 Anvil Mountain Correctional Center                              |            |        |                   |        |          |             |                |                  |               |           |     |    |
| \$8.0 Hiland Mountain Correctional Center                             |            |        |                   |        |          |             |                |                  |               |           |     |    |
| \$6.7 Fairbanks Correctional Center                                   |            |        |                   |        |          |             |                |                  |               |           |     |    |
| \$25.0 Goose Creek Correctional Center                                |            |        |                   |        |          |             |                |                  |               |           |     |    |
| \$2.7 Ketchikan Correctional Center                                   |            |        |                   |        |          |             |                |                  |               |           |     |    |
| \$5.8 Lemon Creek Correctional Center                                 |            |        |                   |        |          |             |                |                  |               |           |     |    |
| \$3.6 Mat-Su Correctional Center                                      |            |        |                   |        |          |             |                |                  |               |           |     |    |
| \$7.9 Palmer Correctional Center                                      |            |        |                   |        |          |             |                |                  |               |           |     |    |
| \$12.6 Spring Creek Correctional Center                               |            |        |                   |        |          |             |                |                  |               |           |     |    |
| \$9.1 Wildwood Correctional Center                                    |            |        |                   |        |          |             |                |                  |               |           |     |    |
| \$3.2 Yukon-Kuskokwim Correctional Center                             |            |        |                   |        |          |             |                |                  |               |           |     |    |
| \$2.1 Point Mackenzie Correctional Center                             |            |        |                   |        |          |             |                |                  |               |           |     |    |
| \$0.4 Probation and Parole Director Office                            |            |        |                   |        |          |             |                |                  |               |           |     |    |
| \$11.4 Statewide Probation and Parole                                 |            |        |                   |        |          |             |                |                  |               |           |     |    |
| \$0.9 Parole Board  |            |        |                   |        |          |             |                |                  |               |           |     |    |
| \$0.3 Facilities Capital Improvement Unit                             |            |        |                   |        |          |             |                |                  |               |           |     |    |
| \$1.4 Electronic Monitoring   |            |        |                   |        |          |             |                |                  |               |           |     |    |
| \$4.0 Behavioral Health Care  |            |        |                   |        |          |             |                |                  |               |           |     |    |
| \$12.3 Physical Health Care   |            |        |                   |        |          |             |                |                  |               |           |     |    |
| \$0.4 Reentry Unit  |            |        |                   |        |          |             |                |                  |               |           |     |    |
| \$0.6 Health and Rehabilitation Director's Office                     |            |        |                   |        |          |             |                |                  |               |           |     |    |
| \$0.2 Substance Abuse Treatment Program                               |            |        |                   |        |          |             |                |                  |               |           |     |    |
| \$0.3 Sex Offender Management Program                                 |            |        |                   |        |          |             |                |                  |               |           |     |    |
| \$0.2 Education Programs  |            |        |                   |        |          |             |                |                  |               |           |     |    |
| <b>Fund Source Adjustment of CBRF to UGF</b>                          |            |        |                   |        |          |             |                |                  |               |           |     |    |
|   | FndChg     | 0.0    | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0              | 0.0           | 0         | 0   | 0  |
| 1001 CBR Fund   |            | -422.2 |                   |        |          |             |                |                  |               |           |     |    |
| 1004 Gen Fund   |            | 422.2  |                   |        |          |             |                |                  |               |           |     |    |
| <b>Electronic Monitoring Allocation Move to Population Management</b> |            |        |                   |        |          |             |                |                  |               |           |     |    |
|   | Misadj     | 0.0    | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0              | 0.0           | 0         | 0   | 0  |

During the 2019 legislative session the department's components Community Residential Centers (CRCs) and Electronic Monitoring (EM), were moved from the Population Management Results Delivery Unit (RDU) to their own RDU. The creation of additional RDUs further complicates the management of the budget by

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Corrections**

**Component:** Electronic Monitoring (2431)  
**RDU:** Population Management (550)

| Scenario/Change<br>Record Title  | Trans<br>Type | Totals         | Personal<br>Services | Travel     | Services       | Commodities  | Capital Outlay | Grants, Benefits | Miscellaneous | Positions |          |          |
|--|---------------|----------------|----------------------|------------|----------------|--------------|----------------|------------------|---------------|-----------|----------|----------|
|  |               |                |                      |            |                |              |                |                  |               | PFT       | PPT      | NP       |
| restricting the department's ability to move funding between those functions and other components within the Population Management RDU. This makes it very challenging for the department to make the best use of funds. Transferring CRCs and EM back to Population Management will enable the department to better manage the inmate/offender population as a whole. Offenders move through the system with a great deal of fluidity, they can transition from pretrial, to an institution, to a CRC, back to an institution, to EM and parole. Having this component within the same RDU allows the funding authority to flow with the inmate population and reflect the most appropriate housing/placement of this population. |               |                |                      |            |                |              |                |                  |               |           |          |          |
|  | <b>Totals</b> | <b>3,799.6</b> | <b>1,918.3</b>       | <b>0.0</b> | <b>1,730.2</b> | <b>151.1</b> | <b>0.0</b>     | <b>0.0</b>       | <b>0.0</b>    | <b>18</b> | <b>0</b> | <b>0</b> |

**Line Item Detail (1676)**  
**Department of Corrections**  
**Services**

**Component:** Electronic Monitoring (2431)

| <b>Line Number</b>                 | <b>Line Name</b>              |   | <b>FY2020 Actuals</b> | <b>FY2021 Management Plan</b> | <b>FY2022 Governor</b> |
|------------------------------------|-------------------------------|---|-----------------------|-------------------------------|------------------------|
| 3000                               | Services                      |   | 732.4                 | 1,248.5                       | 1,730.2                |
| <b>Object Class</b>                | <b>Servicing Agency</b>       | <b>Explanation</b>  | <b>FY2020 Actuals</b> | <b>FY2021 Management Plan</b> | <b>FY2022 Governor</b> |
| <b>3000 Services Detail Totals</b> |                               |   | <b>732.4</b>          | <b>1,248.5</b>                | <b>1,730.2</b>         |
| 3002                               | Legal and Judicial Services   | Community Jails custody services for electronic monitoring and supervision by local law enforcement agencies of those offenders within their communities.   | 0.0                   | 15.0                          | 15.0                   |
| 3003                               | Information Technology        | Professional service costs related to computer consultant fees, outsource contracts, software licensing, software maintenance, conference registration fees, training, and membership dues to professional organizations. | 0.0                   | 2.5                           | 2.5                    |
| 3004                               | Telecommunications            | Local and long distance telephone services and other related miscellaneous communication charges.   | 7.7                   | 7.5                           | 7.5                    |
| 3005                               | Health Services               | Professional service contracts, i.e., psychiatric and psychological services, physical therapy, hospitalization, etc.   | 1.1                   | 0.6                           | 0.6                    |
| 3006                               | Delivery Services             | Freight costs, delivery and express services, postage, messenger services, etc.   | 2.4                   | 2.0                           | 2.0                    |
| 3008                               | Utilities                     | Public utility services for heat, water, sewage, electricity, and waste disposal.   | 0.0                   | 2.0                           | 2.0                    |
| 3009                               | Structure/Infrastructure/Land | Room and office leases, inspections, janitorial services, snow removal,   | 0.1                   | 15.0                          | 15.0                   |

**Line Item Detail (1676)**  
**Department of Corrections**  
**Services**

**Component:** Electronic Monitoring (2431)

| Object Class                       | Servicing Agency   | Explanation   | FY2020 Actuals | FY2021 Management Plan | FY2022 Governor |
|------------------------------------|--|---|----------------|------------------------|-----------------|
| <b>3000 Services Detail Totals</b> |  |   | <b>732.4</b>   | <b>1,248.5</b>         | <b>1,730.2</b>  |
|                                    |  | other repairs and maintenance.  |                |                        |                 |
| 3010                               | Equipment/Machinery  | Minor repairs and rentals of vehicles/office equipment not covered by maintenance or lease agreements; e.g., copiers, mailing machines, and other office equipment.                 | 1.7            | 4.0                    | 4.0             |
| 3011                               | Other Services   | Professional service contracts for offender supervision services and electronic monitoring.   | 655.3          | 1,014.4                | 1,476.2         |
| 3017                               | Inter-Agency Information Technology Non-Telecommunications | Admin - Department-wide<br>Office of Information Technology (OIT) Core Services, OIT Server Hosting & Storage, OIT Licenses for Adobe, Microsoft and SQL rates charges.             | 12.5           | 12.4                   | 31.2            |
| 3018                               | Inter-Agency Information Technology Telecommunications     | Admin - Department-wide<br>Office of Information Technology (OIT) Telephone charges.  | 6.3            | 4.2                    | 4.2             |
| 3021                               | Inter-Agency Mail  | Admin - Department-wide<br>Central Mailroom service charges.  | 0.2            | 0.2                    | 0.2             |
| 3022                               | Inter-Agency Human Resources                               | Admin - Department-wide<br>Human Resource service charges.  | 13.3           | 12.0                   | 13.4            |
| 3023                               | Inter-Agency Building Leases                               | Admin - Department-wide<br>Office lease space charges.  | 10.0           | 131.9                  | 131.9           |
| 3026                               | Inter-Agency Insurance                                     | Admin - Department-wide<br>Risk Management service charges.   | 1.9            | 1.6                    | 1.6             |
| 3027                               | Inter-Agency Financial                                     | Admin - Department-wide<br>Integrated Resource Information System (IRIS) Financial, IRIS Human Resource Management (HRM)/Payroll, Alaska Data Enterprise Reporting (ALDER) charges. | 1.5            | 1.3                    | 1.0             |
| 3028                               | Inter-Agency Americans with Disabilities Act Compliance    | Admin - Department-wide<br>Americans with Disabilities Act (ADA) compliance charges.  | 0.1            | 0.2                    | 0.2             |
| 3036                               | Inter-Agency Safety  | Correct - Administrative Services (697)<br>Novell COVID-19 Health and Safety service charges.   | 2.4            | 0.0                    | 0.0             |
| 3037                               | State Equipment Fleet                                      | Trans - Department-wide<br>State Equipment Fleet (SEF) charges.   | 15.9           | 21.7                   | 21.7            |

**Line Item Detail (1676)**  
**Department of Corrections**  
**Commodities**

**Component:** Electronic Monitoring (2431)

| <b>Line Number</b>                    | <b>Line Name</b>        |   | <b>FY2020 Actuals</b> | <b>FY2021 Management Plan</b> | <b>FY2022 Governor</b> |
|---------------------------------------|-------------------------|---|-----------------------|-------------------------------|------------------------|
| 4000                                  | Commodities             |   | 45.0                  | 151.1                         | 151.1                  |
| <b>Object Class</b>                   | <b>Servicing Agency</b> | <b>Explanation</b>  | <b>FY2020 Actuals</b> | <b>FY2021 Management Plan</b> | <b>FY2022 Governor</b> |
| <b>4000 Commodities Detail Totals</b> |                         |   | <b>45.0</b>           | <b>151.1</b>                  | <b>151.1</b>           |
| 4000                                  | Business                | Consumable office supplies, duplicating, data processing supplies; i.e., paper forms, printer and toner cartridges, training supplies and reference supplies. | 12.5                  | 85.1                          | 85.1                   |
| 4003                                  | Scientific and Medical  | Operating supplies including safety, electronic, and other related program supplies.  | 7.2                   | 51.0                          | 51.0                   |
| 4004                                  | Safety                  | Other operating supplies including ammunition and law enforcement supplies.   | 25.3                  | 15.0                          | 15.0                   |

**Revenue Detail (1681)**  
**Department of Corrections**

**Component:** Electronic Monitoring (2431)

| Revenue Type (OMB Fund Code)<br>Revenue Source                    | Component | Comment  | FY2020 Actuals | FY2021<br>Management Plan | FY2022 Governor |
|---|-----------|--|----------------|---------------------------|-----------------|
| <b>5005 GF/Prgm (1005 GF/Prgm)</b>                                |           |  | <b>439.9</b>   | <b>1,616.4</b>            | <b>1,622.7</b>  |
| 5117 Program Receipts Public Protection -<br>Charges for Services |           | Prisoner fees for electronic<br>monitoring services for adult<br>offenders classified as community<br>custody per statutes: 22 AAC<br>05.620(a) and AS 33.30.065(d). | 439.9          | 1,616.4                   | 1,622.7         |

**Inter-Agency Services (1682)**  
**Department of Corrections**

**Component:** Electronic Monitoring (2431)

|  |   |  |                       | FY2020 Actuals                    | FY2021<br>Management Plan | FY2022 Governor |
|--|---|--|-----------------------|-----------------------------------|---------------------------|-----------------|
| <b>Component Totals</b>                                |   |  |                       | <b>64.1</b>                       | <b>185.5</b>              | <b>205.4</b>    |
| With Department of Administration                      |   |  |                       | 45.8                              | 163.8                     | 183.7           |
| With Department of Corrections                         |   |  |                       | 2.4                               | 0.0                       | 0.0             |
| With Department of<br>Transportation/Public Facilities |   |  |                       | 15.9                              | 21.7                      | 21.7            |
| <b>Object Class</b>                                    | <b>Servicing Agency</b>                                       | <b>Explanation</b>   | <b>FY2020 Actuals</b> | <b>FY2021<br/>Management Plan</b> | <b>FY2022 Governor</b>    |                 |
| 3017   | Inter-Agency Information Technology<br>Non-Telecommunications | Admin - Department-wide<br>Office of Information Technology<br>(OIT) Core Services, OIT Server<br>Hosting & Storage, OIT Licenses for<br>Adobe, Microsoft and SQL rates<br>charges.                | 12.5                  | 12.4                              | 31.2                      |                 |
| 3018   | Inter-Agency Information Technology<br>Telecommunications     | Admin - Department-wide<br>Office of Information Technology<br>(OIT) Telephone charges.  | 6.3                   | 4.2                               | 4.2                       |                 |
| 3021   | Inter-Agency Mail   | Admin - Department-wide<br>Central Mailroom service charges.   | 0.2                   | 0.2                               | 0.2                       |                 |
| 3022   | Inter-Agency Human Resources                                  | Admin - Department-wide<br>Human Resource service charges.   | 13.3                  | 12.0                              | 13.4                      |                 |
| 3023   | Inter-Agency Building Leases                                  | Admin - Department-wide<br>Office lease space charges.   | 10.0                  | 131.9                             | 131.9                     |                 |
| 3026   | Inter-Agency Insurance  | Admin - Department-wide<br>Risk Management service charges.  | 1.9                   | 1.6                               | 1.6                       |                 |
| 3027   | Inter-Agency Financial  | Admin - Department-wide<br>Integrated Resource Information<br>System (IRIS) Financial, IRIS<br>Human Resource Management<br>(HRM)/Payroll, Alaska Data<br>Enterprise Reporting (ALDER)<br>charges. | 1.5                   | 1.3                               | 1.0                       |                 |
| 3028   | Inter-Agency Americans with<br>Disabilities Act Compliance    | Admin - Department-wide<br>Americans with Disabilities Act<br>(ADA) compliance charges.  | 0.1                   | 0.2                               | 0.2                       |                 |
| 3036   | Inter-Agency Safety   | Correct - Administrative Services (697)<br>Novell COVID-19 Health and Safety<br>service charges.   | 2.4                   | 0.0                               | 0.0                       |                 |
| 3037   | State Equipment Fleet   | Trans - Department-wide<br>State Equipment Fleet (SEF)<br>charges.   | 15.9                  | 21.7                              | 21.7                      |                 |

**Personal Services Expenditure Detail**  
**Department of Corrections**

**Scenario:** FY2022 Governor (17280)  
**Component:** Electronic Monitoring (2431)  
**RDU:** Population Management (550)

| PCN                             | Job Class Title                | Time Status | Retire Code | Barg Unit | Location  | Salary Sched | Range / Step | Comp Months | Split / Count | Annual Salaries | COLA  | Premium Pay | Annual Benefits | Total Costs                               | UGF Amount |
|---------------------------------|--------------------------------|-------------|-------------|-----------|-----------|--------------|--------------|-------------|---------------|-----------------|-------|-------------|-----------------|---|------------|
| 20-4158                         | Adult Probation Officer III    | FT          | P           | SS        | Fairbanks | 103          | 18B          | 12.0        |               | 68,078          | 0     | 0           | 44,550          | 112,628                                   | 56,314     |
| 20-4410                         | Adult Probation Officer III    | FT          | P           | GP        | Fairbanks | 103          | 18B          | 12.0        |               | 64,253          | 885   | 0           | 43,065          | 108,203                                   | 54,102     |
| 20-4432                         | Adult Probation Officer II     | FT          | P           | GP        | Juneau    | 105          | 16J / K      | 12.0        |               | 72,314          | 996   | 0           | 46,111          | 119,421                                   | 59,711     |
| 20-4453                         | Adult Probation Officer I      | FT          | P           | GP        | Anchorage | 100          | 14C / D      | 12.0        |               | 48,916          | 674   | 0           | 37,271          | 86,861                                    | 43,431     |
| 20-4466                         | Adult Probation Officer II     | FT          | P           | GP        | Anchorage | 100          | 16O          | 12.0        |               | 79,541          | 1,096 | 0           | 48,841          | 129,478                                   | 64,739     |
| 20-4467                         | Adult Probation Officer II     | FT          | P           | GP        | Palmer    | 100          | 16C / D      | 12.0        |               | 56,739          | 782   | 0           | 40,226          | 97,747                                    | 48,874     |
| 20-4468                         | Criminal Justice Technician II | FT          | A           | GP        | Juneau    | 205          | 14F / G      | 12.0        |               | 56,999          | 785   | 0           | 40,325          | 98,109                                    | 49,055     |
| 20-4469                         | Criminal Justice Technician II | FT          | A           | GP        | Palmer    | 200          | 14K / L      | 12.0        |               | 60,998          | 840   | 0           | 41,835          | 103,673                                   | 51,837     |
| 20-5251                         | Criminal Justice Technician II | FT          | A           | GP        | Fairbanks | 203          | 14E / F      | 12.0        |               | 54,244          | 747   | 0           | 39,284          | 94,275                                    | 47,138     |
| 20-6705                         | Adult Probation Officer III    | FT          | P           | SS        | Anchorage | 100          | 18D / E      | 12.0        |               | 72,883          | 0     | 0           | 46,365          | 119,248                                   | 59,624     |
| 20-6774                         | Criminal Justice Technician I  | FT          | A           | GP        | Anchorage | 200          | 12B / C      | 12.0        |               | 41,611          | 573   | 0           | 34,511          | 76,695                                    | 38,348     |
| 20-6865                         | Adult Probation Officer IV     | FT          | P           | SS        | Anchorage | 100          | 20O / P      | 12.0        |               | 105,681         | 0     | 0           | 58,757          | 164,438                                   | 164,438    |
| 20-7205                         | Adult Probation Officer II     | FT          | P           | GP        | Palmer    | 100          | 16L / M      | 12.0        |               | 73,422          | 1,012 | 0           | 46,529          | 120,963                                   | 60,482     |
| 20-7208                         | Adult Probation Officer II     | FT          | P           | GP        | Anchorage | 100          | 16C / D      | 12.0        |               | 56,667          | 781   | 0           | 40,199          | 97,647                                    | 48,824     |
| 20-7209                         | Adult Probation Officer I      | FT          | P           | GP        | Anchorage | 100          | 14J / K      | 12.0        |               | 59,862          | 825   | 0           | 41,406          | 102,093                                   | 51,047     |
| 20-7210                         | Adult Probation Officer II     | FT          | P           | GP        | Anchorage | 100          | 16J / K      | 12.0        |               | 67,867          | 935   | 0           | 44,430          | 113,232                                   | 56,616     |
| 20-7213                         | Adult Probation Officer II     | FT          | P           | GP        | Anchorage | 100          | 16E / F      | 12.0        |               | 62,381          | 859   | 0           | 42,358          | 105,598                                   | 52,799     |
| 20-7215                         | Office Assistant III           | FT          | A           | GP        | Anchorage | 200          | 11C / D      | 12.0        |               | 40,106          | 553   | 0           | 33,942          | 74,601                                    | 37,301     |
| <b>Total</b>                    |                                |             |             |           |           |              |              |             |               |                 |       |             |                 | <b>Total Salary Costs:</b>                | 1,142,562  |
| <b>Positions</b>                |                                |             |             |           |           |              |              |             |               |                 |       |             |                 | <b>Total COLA:</b>                        | 12,343     |
| <b>Full Time Positions:</b>     |                                |             |             |           |           |              |              |             |               |                 |       |             |                 | <b>Total Premium Pay:</b>                 | 0          |
| <b>Part Time Positions:</b>     |                                |             |             |           |           |              |              |             |               |                 |       |             |                 | <b>Total Benefits:</b>                    | 770,005    |
| <b>Non Permanent Positions:</b> |                                |             |             |           |           |              |              |             |               |                 |       |             |                 |   |            |
| <b>Positions in Component:</b>  |                                |             |             |           |           |              |              |             |               |                 |       |             |                 | <b>Total Pre-Vacancy:</b>                 | 1,924,910  |
|                                 |                                |             |             |           |           |              |              |             |               |                 |       |             |                 | <b>Minus Vacancy Adjustment of 0.34%:</b> | (6,610)    |
| <b>Total Component Months:</b>  |                                |             |             |           |           |              |              |             |               |                 |       |             |                 | <b>Total Post-Vacancy:</b>                | 1,918,300  |
|                                 |                                |             |             |           |           |              |              |             |               |                 |       |             |                 | <b>Plus Lump Sum Premium Pay:</b>         | 0          |
|                                 |                                |             |             |           |           |              |              |             |               |                 |       |             |                 | <b>Personal Services Line 100:</b>        | 1,918,300  |

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
**Department of Corrections**

**Scenario:** FY2022 Governor (17280)  
**Component:** Electronic Monitoring (2431)  
**RDU:** Population Management (550)

| <b>PCN Funding Sources:</b>        | <b>Pre-Vacancy</b> | <b>Post-Vacancy</b> | <b>Percent</b> |
|------------------------------------|--------------------|---------------------|----------------|
| 1004 General Fund Receipts         | 1,044,674          | 1,041,087           | 54.27%         |
| 1005 General Fund/Program Receipts | 880,236            | 877,213             | 45.73%         |
| <b>Total PCN Funding:</b>          | <b>1,924,910</b>   | <b>1,918,300</b>    | <b>100.00%</b> |

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column.  
[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

# Department of Corrections

## Electronic Monitoring

### FY 2022 Organizational Structure

