

**State of Alaska  
FY2022 Governor's Operating Budget**

**Department of Corrections  
Community Residential Centers  
Component Budget Summary**

**Component: Community Residential Centers****Contribution to Department's Mission**

Provide confinement and a cultural overlay program within communities to offenders that are committed to the custody of the department.

**Core Services**

- Contract Offender Confinement
- Behavioral Intervention

**Major Component Accomplishments in 2020**

During FY2020 the department continued to place eligible and appropriate offenders in Community Residential Centers (CRC) statewide in support of the department's reentry efforts.

Conducted statewide on-site audits of all CRC's.

During FY2020 offenders at CRC's performed 59,000 hours of Community Work Service (CWS). CWS is performed for non-profit organizations, such as Senior Centers, the Food Banks of Alaska, Catholic Community Services, the Yukon-Kuskokwim Health Corporation, Lutheran Social Services, and many more organizations.

During FY2020 offenders at CRC's paid just over \$100,000 toward restitution and fines and 25% withheld, totaling just over \$521,000 to assist in offsetting the cost of incarceration.

In FY2020 the department placed 2,159 offenders in CRC's statewide and successfully discharged 1,628 from those placements. That's a successful discharge rate of 75%, which is consistent with prior fiscal years.

**Key Component Challenges**

Identifying offenders who are appropriate for placement in CRCs freeing-up hard beds in the correctional facilities for serious, violent offenders. The offender population must be closely monitored to maximize utilization of all CRC beds.

Expanding programs at the CRCs to provide the tools that support successful reintegration of offenders back into the community.

**Significant Changes in Results to be Delivered in FY2022**

No changes in results delivered.

**Statutory and Regulatory Authority**

- 1) Probation, Prisons, Pardons, and Prisoners (AS 33)
- 2) Welfare, Social Services and Institutions (AS 47)
- 3) Health and Safety (AS 18)
- 4) Criminal Law (AS 11)
- 5) Public Finance (AS 37)
- 6) State Government (AS 44)
- 7) Corrections (22 AAC)

**Contact Information**

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**Component Detail All Funds**  
**Department of Corrections**

**Component:** Community Residential Centers (2244)  
**RDU:** Population Management (550)

Non-Formula Component

	FY2020 Actuals	FY2021 Conference Committee	FY2021 Authorized	FY2021 Management Plan	FY2022 Governor	FY2021 Management Plan vs FY2022 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	20,787.4	20,787.4	100.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>20,787.4</b>	<b>20,787.4</b>	<b>100.0%</b>
<b>Fund Sources:</b>							
1001 CBR Fund (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1004 Gen Fund (UGF)	0.0	0.0	0.0	0.0	17,448.3	17,448.3	100.0%
1005 GF/Prgm (DGF)	0.0	0.0	0.0	0.0	2,339.1	2,339.1	100.0%
1246 Recid Redu (DGF)	0.0	0.0	0.0	0.0	1,000.0	1,000.0	100.0%
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>17,448.3</b>	<b>17,448.3</b>	<b>100.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,339.1</b>	<b>3,339.1</b>	<b>100.0%</b>
<b>Other Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail All Funds**  
**Department of Corrections**

**Component:** Community Residential Centers (2244)  
**RDU:** Community Residential Centers (390)

Non-Formula Component

	FY2020 Actuals	FY2021 Conference Committee	FY2021 Authorized	FY2021 Management Plan	FY2022 Governor	FY2021 Management Plan vs FY2022 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	3.4	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	16,395.8	16,812.4	16,812.4	16,812.4	0.0	-16,812.4	-100.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>16,399.2</b>	<b>16,812.4</b>	<b>16,812.4</b>	<b>16,812.4</b>	<b>0.0</b>	<b>-16,812.4</b>	<b>-100.0%</b>
<b>Fund Sources:</b>							
1001 CBR Fund (UGF)	0.0	3,368.3	3,368.3	3,368.3	0.0	-3,368.3	-100.0%
1004 Gen Fund (UGF)	14,540.1	10,105.0	10,105.0	10,105.0	0.0	-10,105.0	-100.0%
1005 GF/Prgm (DGF)	1,523.1	2,339.1	2,339.1	2,339.1	0.0	-2,339.1	-100.0%
1246 Recid Redu (DGF)	336.0	1,000.0	1,000.0	1,000.0	0.0	-1,000.0	-100.0%
<b>Unrestricted General (UGF)</b>	<b>14,540.1</b>	<b>13,473.3</b>	<b>13,473.3</b>	<b>13,473.3</b>	<b>0.0</b>	<b>-13,473.3</b>	<b>-100.0%</b>
<b>Designated General (DGF)</b>	<b>1,859.1</b>	<b>3,339.1</b>	<b>3,339.1</b>	<b>3,339.1</b>	<b>0.0</b>	<b>-3,339.1</b>	<b>-100.0%</b>
<b>Other Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Corrections**

**Component:** Community Residential Centers (2244)  
**RDU:** Population Management (550)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
<b>Conference Committee</b>												
	ConfCom	16,812.4	0.0	0.0	16,812.4	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		3,368.3										
1004 Gen Fund		10,105.0										
1005 GF/Prgm		2,339.1										
1246 Recid Redu		1,000.0										
<b>Subtotal</b>		<b>16,812.4</b>	<b>0.0</b>	<b>0.0</b>	<b>16,812.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
<b>Add Authority for 112 New Parkview Community Residential Center Beds</b>												
	Inc	3,975.0	0.0	0.0	3,975.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		3,975.0										
<p>Add authority to meet the new Parkview Community Residential Center (CRC) contract. This contract increases the in-state CRC beds by 112 and is available to assist the department in managing the offender population. With the increasing population, these beds provide a viable alternative to institutional "hard" beds and allows an offender to be monitored within the community. This also provides offenders the opportunity to be employed, to meet family and financial obligations, and is a source for reintegrating offenders back into society.</p>												
<b>Fund Source Adjustment of CBRF to UGF</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-3,368.3										
1004 Gen Fund		3,368.3										
<b>Community Residential Centers Allocation Move to Population Management</b>												
	Misadj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<p>During the 2019 legislative session the department's components Community Residential Centers (CRCs) and Electronic Monitoring (EM), were moved from the Population Management Results Delivery Unit (RDU) to their own RDU. The creation of additional RDUs further complicates the management of the budget by restricting the department's ability to move funding between those functions and other components within the Population Management RDU. This makes it very challenging for the department to make the best use of funds. Transferring CRCs and EM back to Population Management will enable the department to better manage the inmate/offender population as a whole. Offenders move through the system with a great deal of fluidity, they can transition from pretrial, to an institution, to a CRC, back to an institution, to EM and parole. Having this component within the same RDU allows the funding authority to flow with the inmate population and reflect the most appropriate housing/placement of this population.</p>												
<b>Totals</b>		<b>20,787.4</b>	<b>0.0</b>	<b>0.0</b>	<b>20,787.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Line Item Detail (1676)**  
**Department of Corrections**  
**Travel**

**Component:** Community Residential Centers (2244)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2020 Actuals</b>	<b>FY2021 Management Plan</b>	<b>FY2022 Governor</b>
2000	Travel		3.4	0.0	0.0
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2020 Actuals</b>	<b>FY2021 Management Plan</b>	<b>FY2022 Governor</b>
<b>2000 Travel Detail Totals</b>			<b>3.4</b>	<b>0.0</b>	<b>0.0</b>
2000	In-State Employee Travel	Travel for statewide Community Residential Centers oversight, audits, meetings, etc.	3.4	0.0	0.0

**Line Item Detail (1676)**  
**Department of Corrections**  
**Services**

**Component:** Community Residential Centers (2244)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2020 Actuals</b>	<b>FY2021 Management Plan</b>	<b>FY2022 Governor</b>
3000	Services		16,395.8	16,812.4	20,787.4
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2020 Actuals</b>	<b>FY2021 Management Plan</b>	<b>FY2022 Governor</b>
<b>3000 Services Detail Totals</b>			<b>16,395.8</b>	<b>16,812.4</b>	<b>20,787.4</b>
3002	Legal and Judicial Services	Community Residential Center (CRC beds) contracts for custody care of inmates.	16,059.7	15,812.4	18,202.4
3005	Health Services	Professional service contracts for community and residential substance abuse contracts. Provide nursing coverage for existing CRCs.	321.9	1,000.0	1,000.0
3011	Other Services	Professional service costs related to minor repairs and rentals of office equipment, vehicles, etc., not covered by maintenance or lease agreements.	14.2	0.0	1,585.0



**Revenue Detail (1681)**  
**Department of Corrections**

**Component:** Community Residential Centers (2244)

Revenue Type (OMB Fund Code)				FY2021	
Revenue Source	Component	Comment	FY2020 Actuals	Management Plan	FY2022 Governor
<b>5005 GF/Prgm (1005 GF/Prgm)</b>			<b>1,556.4</b>	<b>2,339.1</b>	<b>2,339.1</b>
5103 Program Receipts - Charges for Services		Drunk Driving and Breath Test Offenders Program as allowed per AS 28.35.030(k).	1,556.4	2,339.1	2,339.1
		Correctional facility surcharge fees as allowed per AS 12.55.041.			
		25% of inmate's gross earnings at the Community Residential Center facility which is allowed per AS 33.30.131(b)(1).			
		12.5% of inmate's gross earnings at the supervising Community Residential Center facility which is allowed per AS 33.30.131(b)(1).			