

State of Alaska
FY2022 Governor's Operating Budget

Department of Corrections
Health and Rehabilitation Services
Results Delivery Unit Budget Summary

Health and Rehabilitation Services Results Delivery Unit

Contribution to Department's Mission

To provide essential health care and rehabilitation treatment services to offenders who are committed to the custody of the department.

Core Services

- Provide Required Behavioral Health Care Services
- Provide Required Physical Health Care Services
- Provide Required Substance Abuse Treatment Program
- Provide Required Sex Offender Management Program
- Provide Domestic Violence Program

Major RDU Accomplishments in 2020

No major accomplishments.

Key RDU Challenges

Provide educational and vocational programming while movement and visitation is suspended due to COVID-19.

Provide substance abuse treatment while movement and visitation are suspended due to COVID-19.

Staff facilities off the road system with traveling correctional and medical employees where local restrictions are in place.

Health and Rehabilitation Services have faced many key challenges throughout the last fiscal year. Some are related to ongoing challenges associated with the increase in the number of complex and severely ill individuals entering DOC. Others are related to new challenges related to system growth, workforce development and most significantly this year the impact that COVID-19 has placed on our system. These challenges include:

Delivery of essential mental health services, given the rise in acuity and the increase in number of mentally ill who are being incarcerated along with the unique challenge of providing services to non-criminal Title 47 individuals who are held in protective custody within a DOC facility while awaiting transfer to inpatient treatment.

Containment of health care costs for an aging offender population, increased chronic health conditions and increased medical needs due to complex substance abuse issues while meeting operational expectations.

Due to increasingly complex mental illness often exacerbated by complicated substance abuse issues, mentally ill offenders are coming into the department's custody in worse shape than ever before.

While housing access has improved, more housing is needed to address the needs of the reentrants, particularly those with serious mental health needs. The Interagency Council, the Mental Health Trust, housing and reentry coalitions are working to improve access to safe, sober and appropriate housing resources for all Alaskans, including those being released from correctional facilities.

Due to a lack of treatment providers and treatment bed space, transition from institutional treatment programs to limited community-based treatment options is very limited. This includes referrals to community residential treatment center beds, sex offender management programs and treatment providers, and residential substance abuse after care programs. Release of offenders on probation or parole to viable release plans is premised on those realistically available resources.

Ensuring that prior to release, offenders are involved with the writing of a release plan that includes goals and action

steps for securing available resources.

Limited community resources available for sex offenders being released who require treatment, supervision, basic needs and affordable housing.

There is a growing need for incentivizing offenders to enter and complete domestic violence education and treatment programming.

Continued increases in domestic violence convictions has led to increased demands on Batterers Intervention Programs (BIP). These programs are tasked with educating men and women convicted of domestic violence.

Significant Changes in Results to be Delivered in FY2022

Bolster offender reentry by creating a reentry component in the Health and Rehabilitation Services RDU.

The Reentry Unit's ultimate goals include crime reduction, fewer victims, reduced state and local criminal justice costs and, most importantly safer families and communities. More than 95% of offenders under the custody of the Department of Corrections will return to their communities.

The Reentry Unit will work to ensure offenders have available a series of programs while in custody designed to address their criminogenic needs and that they are connected to supportive programming and resources upon release.

The public is best served if offenders are not only held accountable for their actions, but also have the opportunity to become law abiding and successful members of society. Without some form of human intervention or services there is unlikely to be much effect on recidivism from punishment alone.

| Contact Information |
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**Health and Rehabilitation Services
RDU Financial Summary by Component**

All dollars shown in thousands

| | FY2020 Actuals | | | | FY2021 Management Plan | | | | FY2022 Governor | | | |
|--------------------------------------|-----------------|-----------------|---------------|-----------------|------------------------|-----------------|---------------|-----------------|-----------------|----------------|---------------|-----------------|
| | UGF+DGF Funds | Other Funds | Federal Funds | Total Funds | UGF+DGF Funds | Other Funds | Federal Funds | Total Funds | UGF+DGF Funds | Other Funds | Federal Funds | Total Funds |
| Formula Expenditures None. | | | | | | | | | | | | |
| Non-Formula Expenditures | | | | | | | | | | | | |
| Health and Rehab Director's Ofc | 903.0 | 3,200.0 | 0.0 | 4,103.0 | 1,009.5 | 0.0 | 0.0 | 1,009.5 | 1,022.5 | 0.0 | 0.0 | 1,022.5 |
| Physical Health Care | 32,695.4 | 17,796.4 | 0.0 | 50,491.8 | 56,067.9 | 12,139.1 | 0.0 | 68,207.0 | 61,492.1 | 7,871.1 | 0.0 | 69,363.2 |
| Behavioral Health Care | 8,183.9 | 298.3 | 0.0 | 8,482.2 | 9,532.5 | 506.5 | 0.0 | 10,039.0 | 9,632.6 | 503.4 | 0.0 | 10,136.0 |
| Substance Abuse Treatment Pgm | 3,563.7 | 106.4 | 135.8 | 3,805.9 | 5,451.2 | 70.8 | 140.0 | 5,662.0 | 5,456.2 | 70.8 | 140.0 | 5,667.0 |
| Sex Offender Management Program | 2,719.0 | 0.0 | 0.0 | 2,719.0 | 2,993.7 | 0.0 | 0.0 | 2,993.7 | 3,002.2 | 0.0 | 0.0 | 3,002.2 |
| Domestic Violence Program | 174.7 | 0.0 | 0.0 | 174.7 | 175.0 | 0.0 | 0.0 | 175.0 | 175.0 | 0.0 | 0.0 | 175.0 |
| Reentry Unit | 0.0 | 0.0 | 0.0 | 0.0 | 746.1 | 0.0 | 0.0 | 746.1 | 756.1 | 0.0 | 0.0 | 756.1 |
| Totals | 48,239.7 | 21,401.1 | 135.8 | 69,776.6 | 75,975.9 | 12,716.4 | 140.0 | 88,832.3 | 81,536.7 | 8,445.3 | 140.0 | 90,122.0 |

Health and Rehabilitation Services
Summary of RDU Budget Changes by Component
From FY2021 Management Plan to FY2022 Governor

All dollars shown in thousands

| | <u>Unrestricted Gen (UGF)</u> | <u>Designated Gen (DGF)</u> | <u>Other Funds</u> | <u>Federal Funds</u> | <u>Total Funds</u> |
|---|-----------------------------------|---------------------------------|--------------------|--------------------------|--------------------|
| FY2021 Management Plan | 71,612.3 | 4,363.6 | 12,716.4 | 140.0 | 88,832.3 |
| One-time items: | | | | | |
| -Behavioral Health Care | 0.0 | 0.0 | -319.0 | 0.0 | -319.0 |
| Adjustments which continue current level of service: | | | | | |
| -Health and Rehab Director's Ofc | 13.0 | 0.0 | 0.0 | 0.0 | 13.0 |
| -Physical Health Care | 4,632.5 | 0.0 | -4,268.0 | 0.0 | 364.5 |
| -Behavioral Health Care | 100.1 | 0.0 | 315.9 | 0.0 | 416.0 |
| -Substance Abuse Treatment Pgm | 5.0 | 0.0 | 0.0 | 0.0 | 5.0 |
| -Sex Offender Management Program | 8.5 | 0.0 | 0.0 | 0.0 | 8.5 |
| -Reentry Unit | 10.0 | 0.0 | 0.0 | 0.0 | 10.0 |
| Proposed budget increases: | | | | | |
| -Physical Health Care | 791.7 | 0.0 | 0.0 | 0.0 | 791.7 |
| FY2022 Governor | 77,173.1 | 4,363.6 | 8,445.3 | 140.0 | 90,122.0 |