

State of Alaska FY2022 Governor's Operating Budget

Department of Corrections Domestic Violence Program Component Budget Summary

Component: Domestic Violence Program

Contribution to Department's Mission

Provide reformative programs to offenders.

Core Services

- Domestic Violence Programs

Major Component Accomplishments in 2020

During FY2020 the department and the Council on Domestic Violence and Sexual Assault (CDVSA) began reviewing current practices and identifying evidence-based treatment programs for perpetrators of domestic violence. In addition, the Department and CDVSA focused on standardizing offender rehabilitation efforts statewide.

Key Component Challenges

Alaska's high rates of domestic violence continues to pressure the system for more effective treatment programs for batterers. A lack of trained providers inhibits the Department's ability to provide more evidence-based programming for this population.

Identifying incentives to encourage offenders to enter and complete domestic violence education.

Continued increases in domestic violence convictions leading to increased demands on Batterers Intervention Programs (BIP). These programs are tasked with educating men and women convicted of domestic violence.

Significant Changes in Results to be Delivered in FY2022

No changes in results delivered.

Statutory and Regulatory Authority

- 1) Probation, Prisons, Pardons, and Prisoners (AS 33)
- 2) Welfare, Social Services and Institutions (AS 47)
- 3) Health and Safety (AS 18)
- 4) Criminal Law (AS 11)
- 5) Public Finance (AS 37)
- 6) State Government (AS 44)
- 7) Corrections (22 AAC)

Contact Information
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Component Detail All Funds
Department of Corrections

Component: Domestic Violence Program (2973)
RDU: Health and Rehabilitation Services (638)

Non-Formula Component

	FY2020 Actuals	FY2021 Conference Committee	FY2021 Authorized	FY2021 Management Plan	FY2022 Governor	FY2021 Management Plan vs FY2022 Governor
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
73000 Services	174.7	175.0	175.0	175.0	175.0	0.0 0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
Totals	174.7	175.0	175.0	175.0	175.0	0.0 0.0%
Fund Sources:						
1004 Gen Fund (UGF)	174.7	0.0	0.0	0.0	0.0	0.0 0.0%
1246 Recid Redu (DGF)	0.0	175.0	175.0	175.0	175.0	0.0 0.0%
Unrestricted General (UGF)	174.7	0.0	0.0	0.0	0.0	0.0 0.0%
Designated General (DGF)	0.0	175.0	175.0	175.0	175.0	0.0 0.0%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
Positions:						
Permanent Full Time	0	0	0	0	0	0 0.0%
Permanent Part Time	0	0	0	0	0	0 0.0%
Non Permanent	0	0	0	0	0	0 0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Corrections

Component: Domestic Violence Program (2973)
RDU: Health and Rehabilitation Services (638)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
Conference Committee												
1246 Recid Redu	ConfCom	175.0	0.0	0.0	175.0	0.0	0.0	0.0	0.0	0	0	0
		175.0										
	Subtotal	175.0	0.0	0.0	175.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
	Totals	175.0	0.0	0.0	175.0	0.0	0.0	0.0	0.0	0	0	0

Line Item Detail (1676)
Department of Corrections
Services

Component: Domestic Violence Program (2973)

Line Number	Line Name			FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
3000	Services			174.7	175.0	175.0
Object Class		Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
			3000 Services Detail Totals	174.7	175.0	175.0
3036	Inter-Agency Safety	PubSaf - Department-wide	Batterer Monitoring Program Reimbursable Services Agreements (RSAs) with Department of Public Safety.	174.7	175.0	175.0

Inter-Agency Services (1682)
Department of Corrections

Component: Domestic Violence Program (2973)

				FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
Component Totals				174.7	175.0	175.0
With Department of Public Safety				174.7	175.0	175.0
Object Class	Servicing Agency	Explanation		FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
3036 Inter-Agency Safety	PubSaf - Department-wide	Batterer Monitoring Program Reimbursable Services Agreements (RSAs) with Department of Public Safety.		174.7	175.0	175.0