

**State of Alaska**  
**FY2022 Governor's Operating Budget**

**Department of Corrections**  
**Offender Habilitation**  
**Results Delivery Unit Budget Summary**

**Offender Habilitation Results Delivery Unit**

**Contribution to Department's Mission**

Provide reformative programs to offenders.

**Core Services**

- Education Programs
- Vocational Education Programs
- Domestic Violence Programs
- Substance Abuse Treatment Programs
- Sex Offender Management Programs

**Major RDU Accomplishments in 2020**

No major accomplishments.

**Key RDU Challenges**

Providing evidence-based habilitative programs to the more than 19,000 releasing offenders to aid them in successful reentry back into Alaska's communities.

Difficulty collecting meaningful data to track not only the number of offenders completing an institutional education program but also measuring educational growth even without securing a GED and measuring progress made in addressing other criminogenic needs such as parenting, healthy relationships and development of prosocial attitudes and activities.

Collection of data in partnership with the Department of Labor and Workforce Development to show career path employment rates of success for reentrants and to determine recidivism rates of offenders who have been afforded the career pathway training and employment access.

Performing a national checklist evaluation of programs annually as we transition to programs that are evidence-based as effective in reducing recidivism.

**Significant Changes in Results to be Delivered in FY2022**

No changes in results delivered.

**Contact Information**

**Contact:** Kelly Goode, Deputy Commissioner  
**Phone:** (907) 269-7397  
**E-mail:** [kelly.goode@alaska.gov](mailto:kelly.goode@alaska.gov)

**Offender Habilitation  
RDU Financial Summary by Component**

*All dollars shown in thousands*

	FY2020 Actuals				FY2021 Management Plan				FY2022 Governor			
	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds
<b>Formula Expenditures</b> None.												
<b>Non-Formula Expenditures</b>												
Education Programs	750.7	42.9	0.0	793.6	812.2	156.3	0.0	968.5	818.5	156.3	0.0	974.8
Vocational Education Programs	543.7	0.0	0.0	543.7	606.0	0.0	0.0	606.0	606.0	0.0	0.0	606.0
<b>Totals</b>	<b>1,294.4</b>	<b>42.9</b>	<b>0.0</b>	<b>1,337.3</b>	<b>1,418.2</b>	<b>156.3</b>	<b>0.0</b>	<b>1,574.5</b>	<b>1,424.5</b>	<b>156.3</b>	<b>0.0</b>	<b>1,580.8</b>

**Offender Habilitation**  
**Summary of RDU Budget Changes by Component**  
**From FY2021 Management Plan to FY2022 Governor**

*All dollars shown in thousands*

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
<b>FY2021 Management Plan</b>	<b>0.0</b>	<b>1,418.2</b>	<b>156.3</b>	<b>0.0</b>	<b>1,574.5</b>
<b>Adjustments which continue current level of service:</b>					
-Education Programs	3.3	3.0	0.0	0.0	6.3
<b>FY2022 Governor</b>	<b>3.3</b>	<b>1,421.2</b>	<b>156.3</b>	<b>0.0</b>	<b>1,580.8</b>