

**State of Alaska  
FY2022 Governor's Operating Budget**

**Department of Corrections  
Vocational Education Programs  
Component Budget Summary**

**Component: Vocational Education Programs****Contribution to Department's Mission**

Provide reformative programs to offenders.

**Core Services**

- Vocational Education Programs

**Major Component Accomplishments in 2020**

To focus the department's efforts on evidence-based practices and collect data to support the programs provided, education and vocational programs were moved under the Division of Health and Rehabilitation Services in FY2019. This change helped align the department's programs, combine resources, and move the department forward with rehabilitation efforts.

Continued to provide vocational trade courses that train incarcerated individuals for marketable employment upon release. Ensuring offenders have access to specialized trades and skills training reduces additional barriers for reentry. These programs were halted in April 2020 as part of the Department's COVID-19 pandemic response.

Vocational services provided in FY2020:

- 2,999 individuals received vocational education services; 2,401 individuals completed and received certificates.
- 116 individuals received NCCER Core training; 32 individuals completed.
- 26 individuals received NCCER Plumbing I/II training; zero individuals completed.
- 26 individuals received NCCER Electrical I/II training; nine individuals completed.
- 28 individuals received NCCER Carpentry I/ training; seven individuals completed.
- 41 individuals received NCCER HVAC I/II/III/IV training; 39 individuals completed.
- Six individuals received Culinary Apprenticeship training; zero individuals completed while incarcerated.
- Six individuals received Barber Certification training; six individuals completed.
- Seven individuals received Building Maintenance Apprenticeship training; zero completed while incarcerated.
- Five individuals received Custodial Science Apprenticeship training, three completed.
- Five individuals received Materials Coordinator Apprenticeship training, three completed.

Vocational opportunities were expanded at Wildwood Correctional Center by utilizing a new welding simulator, several new precision wood machinery items for carpentry certifications and infrastructure for a barber program.

Additional opportunities are being explored through partnership with the Department of Labor (DOL). In partnership with DOL, the department is developing a plan to expand training programs that are aimed at job opportunities in specific markets. The department's plan focuses on programs that will impact jobs for offenders returning to rural communities.

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**Key Component Challenges**

This year COVID-19 had a substantial impact on the provision of vocational programming statewide. Some of the challenges resulting from COVID-19 include:

- Classes and training programs were suspended due to group gathering restrictions and limiting access to institutions for contractors in hopes of minimizing offender exposure to COVID.
- All in-person training was limited due to restrictions on group gatherings.
- Limited infrastructure in place to support video-based education services as well as the inability to effectively translate skills-based programs into successful teaching efforts.

Provide educational and vocational programming while movement and visitation is suspended due to COVID-19.

Collecting and tracking data on offenders who complete vocational training programs in custody and later find program-related jobs.

Identifying incentives for offenders so that they participate fully in their habilitation and take advantage of educational, vocational and reentry program opportunities.

Having a criminal history poses a significant barrier to finding employment upon return to the community.

Recruiting qualified educators and trade instructors to lead programming in rural locations.

Establishing vocational training in both rural and urban communities that leads to career pathways for reentrants, starting with living-wage positions upon release.

Partner with community service providers to begin services with inmates while they are still incarcerated that can continue after release.

Performing a national checklist of training effectiveness annually.

### **Significant Changes in Results to be Delivered in FY2022**

No changes in results delivered.

### **Statutory and Regulatory Authority**

- 1) Probation, Prisons, Pardons, and Prisoners (AS 33)
- 2) Welfare, Social Services and Institutions (AS 47)
- 3) Health and Safety (AS 18)
- 4) Criminal Law (AS 11)
- 5) Public Finance (AS 37)
- 6) State Government (AS 44)
- 7) Corrections (22 AAC)

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**Component Detail All Funds**  
**Department of Corrections**

**Component:** Vocational Education Programs (2972)  
**RDU:** Offender Habilitation (592)

Non-Formula Component

	FY2020 Actuals	FY2021 Conference Committee	FY2021 Authorized	FY2021 Management Plan	FY2022 Governor	FY2021 Management Plan vs FY2022 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0 0.0%	
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0 0.0%	
73000 Services	308.1	606.0	606.0	606.0	606.0	0.0 0.0%	
74000 Commodities	235.6	0.0	0.0	0.0	0.0	0.0 0.0%	
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0 0.0%	
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0 0.0%	
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0 0.0%	
<b>Totals</b>	<b>543.7</b>	<b>606.0</b>	<b>606.0</b>	<b>606.0</b>	<b>606.0</b>	<b>0.0 0.0%</b>	
<b>Fund Sources:</b>							
1004 Gen Fund (UGF)	543.7	0.0	0.0	0.0	0.0	0.0 0.0%	
1246 Recid Redu (DGF)	0.0	606.0	606.0	606.0	606.0	0.0 0.0%	
<b>Unrestricted General (UGF)</b>	<b>543.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0 0.0%</b>	
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>606.0</b>	<b>606.0</b>	<b>606.0</b>	<b>606.0</b>	<b>0.0 0.0%</b>	
<b>Other Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0 0.0%</b>	
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0 0.0%</b>	
<b>Positions:</b>							
Permanent Full Time	0	0	0	0	0	0 0.0%	
Permanent Part Time	0	0	0	0	0	0 0.0%	
Non Permanent	0	0	0	0	0	0 0.0%	

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Corrections**

**Component:** Vocational Education Programs (2972)  
**RDU:** Offender Habilitation (592)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
<b>Conference Committee</b>												
1246 Recid Redu	ConfCom	606.0	0.0	0.0	606.0	0.0	0.0	0.0	0.0	0	0	0
	<b>Subtotal</b>	<b>606.0</b>	<b>0.0</b>	<b>0.0</b>	<b>606.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
	<b>Totals</b>	<b>606.0</b>	<b>0.0</b>	<b>0.0</b>	<b>606.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Line Item Detail (1676)**  
**Department of Corrections**  
**Services**

**Component:** Vocational Education Programs (2972)

Line Number	Line Name		FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
3000	Services		308.1	606.0	606.0
Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
<b>3000 Services Detail Totals</b>			<b>308.1</b>	<b>606.0</b>	<b>606.0</b>
3000	Education Services	Professional service costs related to conference registration fees, training, membership dues and other miscellaneous services.	305.9	584.9	584.9
3006	Delivery Services	Freight costs, delivery and express services, postage, messenger services, etc.	0.0	0.3	0.3
3009	Structure/Infrastructure/Land	Office lease space.	0.5	0.8	0.8
3010	Equipment/Machinery	Minor repairs and rentals of office equipment not covered by maintenance or lease agreements.	0.6	3.4	3.4
3011	Other Services	Professional service costs for various services: Education and Construction Programs and other small contracts. Conference registration fees, training, membership dues to professional organizations, contracts with private vendors to conduct studies and other professional services and other miscellaneous services.	0.0	14.1	14.1
3029	Inter-Agency Education/Training	Labor - Department-wide Training and certification for various education, vocational education and apprenticeship programs.	1.0	2.5	2.5
3036	Inter-Agency Safety	Correct - Administrative Services (697) Novell COVID-19 Health and Safety service charges.	0.1	0.0	0.0

**Line Item Detail (1676)**  
**Department of Corrections**  
**Commodities**

**Component:** Vocational Education Programs (2972)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2020 Actuals</b>	<b>FY2021 Management Plan</b>	<b>FY2022 Governor</b>
4000	Commodities		235.6	0.0	0.0
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2020 Actuals</b>	<b>FY2021 Management Plan</b>	<b>FY2022 Governor</b>
<b>4000 Commodities Detail Totals</b>			<b>235.6</b>	<b>0.0</b>	<b>0.0</b>
4000	Business	Consumable office supplies, duplicating, data processing supplies; i.e., paper forms, printer and toner cartridges, and other related supplies.	182.7	0.0	0.0
4004	Safety	Other operating supplies related to inmate education training.	0.0	0.0	0.0
4005	Building Materials	Structural supplies including lumber and masonry materials, signs/markers, plumbing, electrical, and mechanical. Other supplies such as paint, janitorial and cleaning, lube oils, and miscellaneous hardware.	52.9	0.0	0.0

**Inter-Agency Services (1682)**  
**Department of Corrections**

**Component:** Vocational Education Programs (2972)

				FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
<b>Component Totals</b>				<b>1.1</b>	<b>2.5</b>	<b>2.5</b>
With Department of Labor and Workforce Development				1.0	2.5	2.5
With Department of Corrections				0.1	0.0	0.0
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>		FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
3029	Inter-Agency Education/Training	Labor - Department-wide	Training and certification for various education, vocational education and apprenticeship programs.	1.0	2.5	2.5
3036	Inter-Agency Safety	Correct - Administrative Services (697)	Novell COVID-19 Health and Safety service charges.	0.1	0.0	0.0