

**State of Alaska**  
**FY2022 Governor's Operating Budget**

**Department of Corrections**  
**Recidivism Reduction Grants**  
**RDU/Component Budget Summary**

**RDU/Component: Recidivism Reduction Grants****Contribution to Department's Mission**

Reduce offender recidivism.

**Core Services**

- Provide Transitional Reentry Programs

**Major Component Accomplishments in 2020**

The Department accepted the Bureau of Justice Assistance (BJA) Second Chance Act Grant for Reentry in March 2019 and began implementation in FY2020.

Reentrants from grant-funded programs and in general reentry received support services and resource information ranging from housing to transportation to food to assessments. Referrals for participants included:

- Housing
- Job readiness training
- Case management service
- Substance use assessments and treatment
- Medical and psychiatric services
- Anger management, parenting and other classes
- Basic needs such as food, transportation, identification and clothing

The Department expanded the Reentry Unit to include program staff from education and vocational education programs. Also began recruitment for additional reentry staff for Program Coordinator for Grant-Funded Reentry, Program Coordinator for General Reentry, Protective Services Specialist, and a Criminal Justice Technician.

Continued collaboration with the Department of Health and Social Services and the Alaska Mental Health Trust Authority on grants for eight reentry coalition coordinators and case managers throughout the state (Anchorage, Fairbanks, Juneau, Mat-Su, Nome, Dillingham, Kenai and Ketchikan) who serve moderate-to-high risk offenders under probation or parole supervision.

Continue to work with Bureau of Justice Assistance grants, the Alaska Mental Health Trust Authority, the Alaska Native Justice Center, Department of Health and Social Services, Department of Labor and Workforce Development, and other partners statewide to provide reentry services.

Second Chance Act Grant Successes:

- Established grant reentry services in Fairbanks, Anchorage, and the Mat-Su Valley.
- Training workshops held for program and probation staff in November and January
- Program manual and probation guides were completed.
- Grant module developed and implement in Alaska Corrections Offender Management System (ACOMS) to assist in tracking participant progress.
- Served 155 reentrants through September 2020.
- With Community Resources for Justice, Inc., completed Level of Service Inventory-Revised (LSI-R) assessment and evaluation of policy, procedures, screening, and assessments. Training and planning for probation officers continues.

**Key Component Challenges**

Ensuring the services provided are appropriate to the releasing offenders' needs.

Ensuring the funding is dedicated to essential inmate reentry needs and is available to the maximum number of offenders possible.

Limited or no Reentry Coalitions available in communities for releasing offenders.

Short term incarcerations make development of detailed release plans challenging and many offenders release without a plan.

### **Significant Changes in Results to be Delivered in FY2022**

No changes in results delivered.

### **Statutory and Regulatory Authority**

- 1) Probation, Prisons, Pardons, and Prisoners (AS 33)
- 2) Welfare, Social Services and Institutions (AS 47)
- 3) Health and Safety (AS 18)
- 4) Criminal Law (AS 11)
- 5) Public Finance (AS 37)
- 6) State Government (AS 44)
- 7) Corrections (22 AAC)

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Recidivism Reduction Grants Personal Services Information					
Authorized Positions			Personal Services Costs		
	<u>FY2021</u> <u>Management</u> <u>Plan</u>	<u>FY2022</u> <u>Governor</u>			
			Annual Salaries		43,466
Full-time	0	0	Premium Pay		900
Part-time	0	0	Annual Benefits		26,105
Nonpermanent	0	0	<i>Less 0.00% Vacancy Factor</i>		(0)
			Lump Sum Premium Pay		1,800
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>Total Personal Services</b>		<b>72,271</b>

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
No personal services.					
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Component Detail All Funds**  
**Department of Corrections**

**Component:** Recidivism Reduction Grants (3080)  
**RDU:** Recidivism Reduction Grants (633)

Non-Formula Component

	FY2020 Actuals	FY2021 Conference Committee	FY2021 Authorized	FY2021 Management Plan	FY2022 Governor	FY2021 Management Plan vs FY2022 Governor	
71000 Personal Services	164.9	72.3	72.3	72.3	72.3	0.0	0.0%
72000 Travel	15.7	58.0	58.0	58.0	58.0	0.0	0.0%
73000 Services	611.7	1,361.0	1,361.0	1,361.0	1,361.0	0.0	0.0%
74000 Commodities	9.4	10.0	10.0	10.0	10.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>801.7</b>	<b>1,501.3</b>	<b>1,501.3</b>	<b>1,501.3</b>	<b>1,501.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Fund Sources:</b>							
1002 Fed Rcpts (Fed)	366.5	1,000.0	1,000.0	1,000.0	1,000.0	0.0	0.0%
1004 Gen Fund (UGF)	435.2	0.0	0.0	0.0	0.0	0.0	0.0%
1246 Recid Redu (DGF)	0.0	501.3	501.3	501.3	501.3	0.0	0.0%
<b>Unrestricted General (UGF)</b>	<b>435.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>501.3</b>	<b>501.3</b>	<b>501.3</b>	<b>501.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Funds</b>	<b>366.5</b>	<b>1,000.0</b>	<b>1,000.0</b>	<b>1,000.0</b>	<b>1,000.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Corrections**

**Component:** Recidivism Reduction Grants (3080)

**RDU:** Recidivism Reduction Grants (633)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
<b>Conference Committee</b>												
	ConfCom	1,501.3	72.3	58.0	1,361.0	10.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		1,000.0										
1246 Recid Redu		501.3										
<b>Subtotal</b>		<b>1,501.3</b>	<b>72.3</b>	<b>58.0</b>	<b>1,361.0</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
<b>Totals</b>		<b>1,501.3</b>	<b>72.3</b>	<b>58.0</b>	<b>1,361.0</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Line Item Detail (1676)**  
**Department of Corrections**  
**Travel**

**Component:** Recidivism Reduction Grants (3080)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2020 Actuals</b>	<b>FY2021 Management Plan</b>	<b>FY2022 Governor</b>
2000	Travel		15.7	58.0	58.0
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2020 Actuals</b>	<b>FY2021 Management Plan</b>	<b>FY2022 Governor</b>
<b>2000 Travel Detail Totals</b>			<b>15.7</b>	<b>58.0</b>	<b>58.0</b>
2000	In-State Employee Travel	Travel to the various institutions and field offices to present on the targeted reentry program and to advertise new initiative under the Second Chance Act Grant.	15.7	58.0	58.0

**Line Item Detail (1676)**  
**Department of Corrections**  
**Services**

**Component:** Recidivism Reduction Grants (3080)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2020 Actuals</b>	<b>FY2021 Management Plan</b>	<b>FY2022 Governor</b>	
3000	Services		611.7	1,361.0	1,361.0	
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2020 Actuals</b>	<b>FY2021 Management Plan</b>	<b>FY2022 Governor</b>	
<b>3000 Services Detail Totals</b>			<b>611.7</b>	<b>1,361.0</b>	<b>1,361.0</b>	
3011	Other Services	Professional service contracts for: research partner University of Alaska Anchorage for Second Chance Act Grant Statewide Recidivism Reduction Strategic Plan implementation program, evaluate and consult for revise risk and needs assessment tools, additional reentry services, information system upgrades and allow the department to seek other federal grant opportunities available through the Bureau of Justice Assistance as well as other federal entities.	251.3	932.0	932.0	
3032	Inter-Agency Health	H&SS - Department-wide	Recidivism Reduction Program promotes the rehabilitation through transitional reentry programs of persons incarcerated for offenses and recently released from correctional facilities.	360.4	429.0	429.0



**Line Item Detail (1676)**  
**Department of Corrections**  
**Commodities**

**Component:** Recidivism Reduction Grants (3080)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2020 Actuals</b>	<b>FY2021 Management Plan</b>	<b>FY2022 Governor</b>
4000	Commodities		9.4	10.0	10.0
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2020 Actuals</b>	<b>FY2021 Management Plan</b>	<b>FY2022 Governor</b>
<b>4000 Commodities Detail Totals</b>			<b>9.4</b>	<b>10.0</b>	<b>10.0</b>
4000	Business	Consumable office supplies, duplicating, data processing supplies; i.e., paper forms, printer and toner cartridges, and other related supplies utilized by Reentry Program through the entire Second Chance Act Grant period.	9.4	10.0	10.0

**Revenue Detail (1681)**  
**Department of Corrections**

**Component:** Recidivism Reduction Grants (3080)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
<b>5002 Fed Rcpts (1002 Fed Rcpts)</b>			<b>366.5</b>	<b>1,000.0</b>	<b>1,000.0</b>
5014 Federal Public Protection - Miscellaneous Grants		Federal authority to receive recidivism reduction or reentry federal grants such as the Second Chance Act grant.	366.5	1,000.0	1,000.0

**Inter-Agency Services (1682)**  
**Department of Corrections**

**Component:** Recidivism Reduction Grants (3080)

	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
<b>Component Totals</b>	<b>360.4</b>	<b>429.0</b>	<b>429.0</b>
With Department of Health and Social Services	360.4	429.0	429.0

Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
3032 Inter-Agency Health	H&SS - Department-wide	Recidivism Reduction Program promotes the rehabilitation through transitional reentry programs of persons incarcerated for offenses and recently released from correctional facilities.	360.4	429.0	429.0

**Personal Services Expenditure Detail**  
**Department of Corrections**

**Scenario:** FY2022 Governor (17280)  
**Component:** Recidivism Reduction Grants (3080)  
**RDU:** Recidivism Reduction Grants (633)

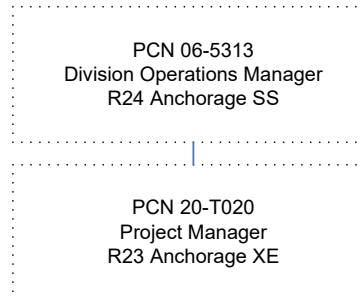
PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
20-T020	Project Manager	FT	A	XE	Anchorage	N00	23B	6.0	*	43,466	0	900	26,105	70,471	0
													<b>Total Salary Costs:</b>	43,466	
													<b>Total COLA:</b>	0	
													<b>Total Premium Pay:</b>	900	
													<b>Total Benefits:</b>	26,105	
													<b>Total Pre-Vacancy:</b>	70,471	
													<b>Minus Vacancy Adjustment of 0.00%:</b>	(0)	
													<b>Total Post-Vacancy:</b>	70,471	
													<b>Plus Lump Sum Premium Pay:</b>	1,800	
													<b>Personal Services Line 100:</b>	72,271	

<b>PCN Funding Sources:</b>	<b>Pre-Vacancy</b>	<b>Post-Vacancy</b>	<b>Percent</b>
1246 Recidivism Reduction Fund	70,471	70,471	100.00%
<b>Total PCN Funding:</b>	<b>70,471</b>	<b>70,471</b>	<b>100.00%</b>

<b>Lump Sum Funding Sources:</b>	<b>Amount</b>	<b>Percent</b>
1246 Recidivism Reduction Fund	1,800	100.00%
<b>Total Lump Sum Funding:</b>	<b>1,800</b>	<b>100.00%</b>

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

*Department of Corrections*  
**Recidivism Reduction Grants**  
*FY2022 Organizational Structure*



Note: Boxes with dotted lines are budgeted within a separate component.