

Mt. Edgecumbe High School Master Plan Update

FY2022 Request: \$0
Reference No: 63153

AP/AL: Appropriation

Project Type: Deferred Maintenance

Category: Education

Location: Sitka

House District: Sitka/Petersburg (HD 35)

Impact House District: Sitka/Petersburg (HD 35)

Contact: Tim Mearig

Estimated Project Dates: 07/01/2020 - 06/30/2025

Contact Phone: (907)465-6909

Brief Summary and Statement of Need:

This project is to produce a Mt. Edgecumbe High School (MEHS) Master Plan consisting of a land-use plan, facility and infrastructure condition assessment, and a new 6-year capital improvement project list to address the immediate and future needs of the school and campus. The Department of Education and Early Development's (DEED) Facilities staff will lead this project, with support from MEHS and the Department of Transportation and Public Facilities' (DOT&PF), Division of Facilities Services.

Funding:	<u>FY2021</u>	<u>FY2022</u>	<u>FY2023</u>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>Total</u>
1004 Gen Fund	\$330,000						\$330,000
1030 School Fnd							\$0
Total:	\$330,000	\$0	\$0	\$0	\$0	\$0	\$330,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Project Description/Justification:

Mt. Edgecumbe High School consists of 16 facilities on an approximately 60-acre site. To effectively manage and utilize this state asset, proper planning is critical. The last masterplan for MEHS was completed in 2007. This plan adequately supported a capital improvement program consisting of deferred maintenance, capital renewal, demolition, and new construction over the subsequent 10-year period. However, the plan is now outdated and does not contain a land-use plan for MEHS campus.