

Component Summary (1078)
Department of Education and Early Development

Results Delivery Unit/ Component	FY2021 Management Plan + Supp + RPLs (17782)	FY2022 OMB Conf Comm Track Final (18149)	FY2022 Conf Comm w/ Vetoes HB69/71 (18203)	FY2021 Management Plan + Supp + RPLs vs FY2022 Conf Comm w/ Vetoes HB69/71	
K-12 Aid to School Districts					
Foundation Program	1,234,069.4	1,214,266.2	1,214,266.2	-19,803.2	-1.6%
Pupil Transportation	76,997.7	71,435.9	71,435.9	-5,561.8	-7.2%
Additional Foundation Funding	488.2	550.0	550.0	61.8	12.7%
RDU Total:	1,311,555.3	1,286,252.1	1,286,252.1	-25,303.2	-1.9%
K-12 Support					
Residential Schools Program	8,353.4	8,307.8	8,307.8	-45.6	-0.5%
Youth in Detention	1,100.0	1,100.0	1,100.0	0.0	0.0%
Special Schools	3,537.9	3,539.0	3,539.0	1.1	0.0%
RDU Total:	12,991.3	12,946.8	12,946.8	-44.5	-0.3%
Education Support and Administrative Services					
Executive Administration	852.1	1,061.0	1,061.0	208.9	24.5%
Administrative Services	1,829.7	2,084.4	2,084.4	254.7	13.9%
Information Services	1,028.5	1,052.3	1,052.3	23.8	2.3%
School Finance & Facilities	3,412.3	2,589.3	2,589.3	-823.0	-24.1%
Child Nutrition	77,090.7	77,166.2	77,166.2	75.5	0.1%
Student and School Achievement	687,285.2	152,480.6	152,480.6	-534,804.6	-77.8%
State System of Support	2,059.3	2,011.8	1,902.6	-156.7	-7.6%
Teacher Certification	939.3	969.6	969.6	30.3	3.2%
Early Learning Coordination	8,411.8	8,338.8	8,338.8	-73.0	-0.9%
Pre-Kindergarten Grants	3,200.0	5,700.0	3,200.0	0.0	0.0%
RDU Total:	786,108.9	253,454.0	250,844.8	-535,264.1	-68.1%
Alaska State Council on the Arts					
Alaska Council on the Arts	5,042.5	3,890.1	3,890.1	-1,152.4	-22.9%
RDU Total:	5,042.5	3,890.1	3,890.1	-1,152.4	-22.9%

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Commissions and Boards					
Professional Teaching Practice	253.6	262.4	262.4	8.8	3.5%
RDU Total:	253.6	262.4	262.4	8.8	3.5%
Mt. Edgecumbe Boarding School					
Mt. Edgecumbe Boarding School	16,877.3	12,920.8	12,920.8	-3,956.5	-23.4%
MEHS Facilities Maintenance	1,844.5	1,844.5	1,744.5	-100.0	-5.4%
RDU Total:	18,721.8	14,765.3	14,665.3	-4,056.5	-21.7%
State Facilities Maintenance					
EED State Facilities Rent	1,068.2	1,068.2	1,068.2	0.0	0.0%
RDU Total:	1,068.2	1,068.2	1,068.2	0.0	0.0%
Alaska State Libraries, Archives and Museums					
Library Operations	16,146.9	6,780.5	6,052.7	-10,094.2	-62.5%
Archives	1,324.3	1,400.9	1,311.3	-13.0	-1.0%
Museum Operations	1,996.9	2,089.0	2,002.1	5.2	0.3%
OWL	472.4	477.7	477.7	5.3	1.1%
Live Homework Help	138.2	138.2	138.2	0.0	0.0%
APK Facilities Maintenance	1,365.1	1,365.1	1,365.1	0.0	0.0%
Broadband Assistance Grants	0.0	7,797.9	7,797.9	7,797.9	100.0%
RDU Total:	21,443.8	20,049.3	19,145.0	-2,298.8	-10.7%
Alaska Postsecondary Education Commission					
Program Admin & Operations	17,187.6	16,494.6	16,494.6	-693.0	-4.0%
WWAMI Medical Education	3,224.5	3,258.0	3,258.0	33.5	1.0%
RDU Total:	20,412.1	19,752.6	19,752.6	-659.5	-3.2%
Alaska Performance Scholarship Awards					
AK Perf Scholarship Awd	11,750.0	11,750.0	11,750.0	0.0	0.0%
RDU Total:	11,750.0	11,750.0	11,750.0	0.0	0.0%

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Alaska Student Loan Corporation					
Loan Servicing	11,062.1	9,936.5	9,936.5	-1,125.6	-10.2%
RDU Total:	11,062.1	9,936.5	9,936.5	-1,125.6	-10.2%
Unrestricted General (UGF):	1,320,573.9	1,296,878.1	1,293,264.6	-27,309.3	-2.1%
Designated General (DGF):	23,794.7	24,202.0	24,202.0	407.3	1.7%
Other:	66,687.2	65,685.3	65,685.3	-1,001.9	-1.5%
Federal:	789,353.8	247,361.9	247,361.9	-541,991.9	-68.7%
Total Funds:	2,200,409.6	1,634,127.3	1,630,513.8	-569,895.8	-25.9%
Permanent Full Time:	260	252	250	-10	-3.8%
Permanent Part Time:	14	14	12	-2	-14.3%
Non Permanent:	3	3	3	0	0.0%
Total Positions:	277	269	265	-12	-4.3%