

Unrestricted General Funds

Component Summary (1078)
Department of Education and Early Development

Results Delivery Unit/ Component	FY2021 Management Plan + Supp + RPLs (17782)	FY2022 OMB Conf Comm Track Final (18149)	FY2022 Conf Comm w/ Vetoes HB69/71 (18203)	FY2021 Management Plan + Supp + RPLs vs FY2022 Conf Comm w/ Vetoes HB69/71	
K-12 Aid to School Districts					
Foundation Program	1,183,504.2	1,162,308.5	1,162,308.5	-21,195.7	-1.8%
Pupil Transportation	76,997.7	71,435.9	71,435.9	-5,561.8	-7.2%
RDU Total:	1,260,501.9	1,233,744.4	1,233,744.4	-26,757.5	-2.1%
K-12 Support					
Residential Schools Program	8,353.4	8,307.8	8,307.8	-45.6	-0.5%
Youth in Detention	1,100.0	1,100.0	1,100.0	0.0	0.0%
Special Schools	3,537.9	3,539.0	3,539.0	1.1	0.0%
RDU Total:	12,991.3	12,946.8	12,946.8	-44.5	-0.3%
Education Support and Administrative Services					
Executive Administration	829.7	828.6	828.6	-1.1	-0.1%
Administrative Services	970.3	1,008.8	1,008.8	38.5	4.0%
Information Services	383.0	391.8	391.8	8.8	2.3%
School Finance & Facilities	2,483.8	2,589.3	2,589.3	105.5	4.2%
Child Nutrition	89.3	94.6	94.6	5.3	5.9%
Student and School Achievement	5,570.5	5,472.7	5,472.7	-97.8	-1.8%
State System of Support	2,059.3	1,861.8	1,752.6	-306.7	-14.9%
Early Learning Coordination	8,288.0	8,139.1	8,139.1	-148.9	-1.8%
Pre-Kindergarten Grants	3,200.0	5,700.0	3,200.0	0.0	0.0%
RDU Total:	23,873.9	26,086.7	23,477.5	-396.4	-1.7%
Alaska State Council on the Arts					
Alaska Council on the Arts	686.2	695.7	695.7	9.5	1.4%
RDU Total:	686.2	695.7	695.7	9.5	1.4%
Mt. Edgecumbe Boarding School					
Mt. Edgecumbe Boarding School	4,642.3	4,696.9	4,696.9	54.6	1.2%

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Mt. Edgecumbe Boarding School					
MEHS Facilities Maintenance	400.0	500.0	400.0	0.0	0.0%
RDU Total:	5,042.3	5,196.9	5,096.9	54.6	1.1%
State Facilities Maintenance					
EED State Facilities Rent	1,068.2	1,068.2	1,068.2	0.0	0.0%
RDU Total:	1,068.2	1,068.2	1,068.2	0.0	0.0%
Alaska State Libraries, Archives and Museums					
Library Operations	12,368.6	5,161.4	4,433.6	-7,935.0	-64.2%
Archives	1,101.1	1,165.5	1,075.9	-25.2	-2.3%
Museum Operations	1,202.9	1,271.8	1,184.9	-18.0	-1.5%
OWL	472.4	477.7	477.7	5.3	1.1%
APK Facilities Maintenance	1,265.1	1,265.1	1,265.1	0.0	0.0%
Broadband Assistance Grants	0.0	7,797.9	7,797.9	7,797.9	100.0%
RDU Total:	16,410.1	17,139.4	16,235.1	-175.0	-1.1%
Unrestricted General (UGF):	1,320,573.9	1,296,878.1	1,293,264.6	-27,309.3	-2.1%
Designated General (DGF):	0.0	0.0	0.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0%
Total Funds:	1,320,573.9	1,296,878.1	1,293,264.6	-27,309.3	-2.1%