

## Department Priority Programs by Component (1760)

### Department of Education and Early Development

Scenario: FY2021 Management Plan (17003)

RDU/ Comp Priority Program	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
<b>Department total:</b>	<b>1,319,645.9</b>	<b>23,836.2</b>	<b>66,687.2</b>	<b>245,723.7</b>	<b>1,655,893.0</b>	<b>260.0</b>	<b>14.0</b>	<b>3.0</b>
<b>K-12 Aid to School Districts (645)</b>	<b>1,260,501.9</b>	<b>0.0</b>	<b>30,262.4</b>	<b>20,791.0</b>	<b>1,311,555.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Foundation Program (141)</b>	<b>1,183,504.2</b>	<b>0.0</b>	<b>29,774.2</b>	<b>20,791.0</b>	<b>1,234,069.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Public School Funding	1,183,504.2 100%	0.0	29,774.2 100%	20,791.0 100%	1,234,069.4	0.0	0.0	0.0
<b>Pupil Transportation (144)</b>	<b>76,997.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>76,997.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Public School Funding	76,997.7 100%	0.0	0.0	0.0	76,997.7	0.0	0.0	0.0
<b>Additional Foundation Funding (3112)</b>	<b>0.0</b>	<b>0.0</b>	<b>488.2</b>	<b>0.0</b>	<b>488.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Public School Funding	0.0	0.0	488.2 100%	0.0	488.2	0.0	0.0	0.0
<b>K-12 Support (53)</b>	<b>12,991.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>12,991.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Residential Schools Program (148)</b>	<b>8,353.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>8,353.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Public School Funding	8,353.4 100%	0.0	0.0	0.0	8,353.4	0.0	0.0	0.0
<b>Youth in Detention (150)</b>	<b>1,100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Public School Funding	1,100.0 100%	0.0	0.0	0.0	1,100.0	0.0	0.0	0.0
<b>Special Schools (2735)</b>	<b>3,537.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,537.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Public School Funding	3,537.9 100%	0.0	0.0	0.0	3,537.9	0.0	0.0	0.0
<b>Education Support and Administrative Services (677)</b>	<b>22,945.9</b>	<b>1,492.7</b>	<b>3,558.3</b>	<b>222,264.7</b>	<b>250,261.6</b>	<b>98.0</b>	<b>0.0</b>	<b>1.0</b>
<b>Executive Administration (2736)</b>	<b>829.7</b>	<b>0.0</b>	<b>22.4</b>	<b>0.0</b>	<b>852.1</b>	<b>5.0</b>	<b>0.0</b>	<b>1.0</b>
Fiscal Accountability, Compliance and Oversight	829.7 100%	0.0	22.4 100%	0.0	852.1	5.0 100%	0.0	1.0 100%
<b>Administrative Services (157)</b>	<b>970.3</b>	<b>0.0</b>	<b>714.4</b>	<b>145.0</b>	<b>1,829.7</b>	<b>11.0</b>	<b>0.0</b>	<b>0.0</b>
Fiscal Accountability, Compliance and Oversight	970.3 100%	0.0	714.4 100%	145.0 100%	1,829.7	11.0 100%	0.0	0.0
<b>Information Services (2148)</b>	<b>383.0</b>	<b>0.0</b>	<b>645.5</b>	<b>0.0</b>	<b>1,028.5</b>	<b>4.0</b>	<b>0.0</b>	<b>0.0</b>
Fiscal Accountability, Compliance and Oversight	383.0 100%	0.0	645.5 100%	0.0	1,028.5	4.0 100%	0.0	0.0
<b>School Finance &amp; Facilities (2737)</b>	<b>1,555.8</b>	<b>0.0</b>	<b>928.5</b>	<b>0.0</b>	<b>2,484.3</b>	<b>11.0</b>	<b>0.0</b>	<b>0.0</b>
Fiscal Accountability, Compliance and Oversight	1,555.8 100%	0.0	928.5 100%	0.0	2,484.3	11.0 100%	0.0	0.0
<b>Child Nutrition (1955)</b>	<b>89.3</b>	<b>0.0</b>	<b>0.0</b>	<b>77,001.4</b>	<b>77,090.7</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>
Fiscal Accountability, Compliance and Oversight	89.3 100%	0.0	0.0	77,001.4 100%	77,090.7	10.0 100%	0.0	0.0

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<b>Department total:</b>	<b>1,319,645.9</b>	<b>23,836.2</b>	<b>66,687.2</b>	<b>245,723.7</b>	<b>1,655,893.0</b>	<b>260.0</b>	<b>14.0</b>	<b>3.0</b>
<b>Education Support and Administrative Services (677)</b>	<b>22,945.9</b>	<b>1,492.7</b>	<b>3,558.3</b>	<b>222,264.7</b>	<b>250,261.6</b>	<b>98.0</b>	<b>0.0</b>	<b>1.0</b>
<b>Student and School Achievement (2796)</b>	<b>5,570.5</b>	<b>553.4</b>	<b>1,247.5</b>	<b>144,994.5</b>	<b>152,365.9</b>	<b>44.0</b>	<b>0.0</b>	<b>0.0</b>
Fiscal Accountability, Compliance and Oversight	5,570.5 100%	0.0	0.0	144,994.5 100%	150,565.0	44.0 100%	0.0	0.0
Active Partnerships	0.0	553.4 100%	1,247.5 100%	0.0	1,800.9	0.0	0.0	0.0
<b>State System of Support (2977)</b>	<b>2,059.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,059.3</b>	<b>6.0</b>	<b>0.0</b>	<b>0.0</b>
School Effectiveness Programs	2,059.3 100%	0.0	0.0	0.0	2,059.3	6.0 100%	0.0	0.0
<b>Teacher Certification (1240)</b>	<b>0.0</b>	<b>939.3</b>	<b>0.0</b>	<b>0.0</b>	<b>939.3</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>
Fiscal Accountability, Compliance and Oversight	0.0	939.3 100%	0.0	0.0	939.3	5.0 100%	0.0	0.0
<b>Early Learning Coordination (2912)</b>	<b>8,288.0</b>	<b>0.0</b>	<b>0.0</b>	<b>123.8</b>	<b>8,411.8</b>	<b>2.0</b>	<b>0.0</b>	<b>0.0</b>
School Effectiveness Programs	7,542.1 91%	0.0	0.0	123.8 100%	7,665.9	2.0 100%	0.0	0.0
Active Partnerships	745.9 9%	0.0	0.0	0.0	745.9	0.0	0.0	0.0
<b>Pre-Kindergarten Grants (3028)</b>	<b>3,200.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,200.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
School Effectiveness Programs	3,200.0 100%	0.0	0.0	0.0	3,200.0	0.0	0.0	0.0
<b>Alaska State Council on the Arts (666)</b>	<b>686.2</b>	<b>10.9</b>	<b>2,358.6</b>	<b>806.6</b>	<b>3,862.3</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Alaska State Council on the Arts (3193)</b>	<b>686.2</b>	<b>10.9</b>	<b>2,358.6</b>	<b>806.6</b>	<b>3,862.3</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>
Active Partnerships	686.2 100%	10.9 100%	2,358.6 100%	806.6 100%	3,862.3	5.0 100%	0.0	0.0
<b>Commissions and Boards (61)</b>	<b>0.0</b>	<b>253.6</b>	<b>0.0</b>	<b>0.0</b>	<b>253.6</b>	<b>1.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Professional Teaching Practices Commission (190)</b>	<b>0.0</b>	<b>253.6</b>	<b>0.0</b>	<b>0.0</b>	<b>253.6</b>	<b>1.0</b>	<b>0.0</b>	<b>0.0</b>
Active Partnerships	0.0	253.6 100%	0.0	0.0	253.6	1.0 100%	0.0	0.0
<b>Mt. Edgecumbe Boarding School (64)</b>	<b>5,042.3</b>	<b>305.2</b>	<b>7,791.7</b>	<b>252.8</b>	<b>13,392.0</b>	<b>42.0</b>	<b>11.0</b>	<b>0.0</b>
<b>Mt. Edgecumbe Boarding School (1060)</b>	<b>4,642.3</b>	<b>55.2</b>	<b>6,597.2</b>	<b>252.8</b>	<b>11,547.5</b>	<b>42.0</b>	<b>11.0</b>	<b>0.0</b>
Active Partnerships	4,642.3 100%	55.2 100%	6,597.2 100%	252.8 100%	11,547.5	42.0 100%	11.0 100%	0.0
<b>Mt. Edgecumbe Boarding School Facilities Maintenance (3207)</b>	<b>400.0</b>	<b>250.0</b>	<b>1,194.5</b>	<b>0.0</b>	<b>1,844.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Active Partnerships	400.0 100%	250.0 100%	1,194.5 100%	0.0	1,844.5	0.0	0.0	0.0

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<b>Department total:</b>	<b>1,319,645.9</b>	<b>23,836.2</b>	<b>66,687.2</b>	<b>245,723.7</b>	<b>1,655,893.0</b>	<b>260.0</b>	<b>14.0</b>	<b>3.0</b>						
<b>State Facilities Maintenance (356)</b>	<b>1,068.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,068.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>						
<b>EED State Facilities Rent (2422)</b>	<b>1,068.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,068.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>						
Fiscal Accountability, Compliance and Oversight	1,068.2	100%	0.0	0.0	1,068.2	0.0	0.0	0.0						
<b>Alaska State Libraries, Archives and Museums (386)</b>	<b>16,410.1</b>	<b>823.8</b>	<b>442.0</b>	<b>1,608.6</b>	<b>19,284.5</b>	<b>49.0</b>	<b>3.0</b>	<b>1.0</b>						
<b>Library Operations (208)</b>	<b>12,368.6</b>	<b>62.6</b>	<b>258.3</b>	<b>1,298.1</b>	<b>13,987.6</b>	<b>25.0</b>	<b>0.0</b>	<b>1.0</b>						
Active Partnerships	12,368.6	100%	62.6	100%	258.3	100%	1,298.1	100%	13,987.6	25.0	100%	0.0	1.0	100%
<b>Archives (977)</b>	<b>1,101.1</b>	<b>0.0</b>	<b>183.7</b>	<b>39.5</b>	<b>1,324.3</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>						
Active Partnerships	1,101.1	100%	0.0	183.7	100%	39.5	100%	1,324.3	10.0	100%	0.0	0.0		
<b>Museum Operations (210)</b>	<b>1,202.9</b>	<b>523.0</b>	<b>0.0</b>	<b>271.0</b>	<b>1,996.9</b>	<b>13.0</b>	<b>3.0</b>	<b>0.0</b>						
Active Partnerships	1,202.9	100%	523.0	100%	0.0	271.0	100%	1,996.9	13.0	100%	3.0	100%	0.0	
<b>Online with Libraries (OWL) (3058)</b>	<b>472.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>472.4</b>	<b>1.0</b>	<b>0.0</b>	<b>0.0</b>						
Active Partnerships	472.4	100%	0.0	0.0	0.0	472.4	1.0	100%	0.0	0.0				
<b>Live Homework Help (3059)</b>	<b>0.0</b>	<b>138.2</b>	<b>0.0</b>	<b>0.0</b>	<b>138.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>						
Active Partnerships	0.0	138.2	100%	0.0	0.0	138.2	0.0	0.0	0.0					
<b>Andrew P. Kashevaroff Facilities Maintenance (3143)</b>	<b>1,265.1</b>	<b>100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,365.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>						
Active Partnerships	1,265.1	100%	100.0	100%	0.0	0.0	1,365.1	0.0	0.0	0.0				
<b>Alaska Postsecondary Education Commission (68)</b>	<b>0.0</b>	<b>9,200.0</b>	<b>11,212.1</b>	<b>0.0</b>	<b>20,412.1</b>	<b>65.0</b>	<b>0.0</b>	<b>1.0</b>						
<b>Program Administration &amp; Operations (2738)</b>	<b>0.0</b>	<b>5,975.5</b>	<b>11,212.1</b>	<b>0.0</b>	<b>17,187.6</b>	<b>65.0</b>	<b>0.0</b>	<b>1.0</b>						
School Effectiveness Programs	0.0	5,915.7	99%	0.0	0.0	5,915.7	0.0	0.0	0.0					
Active Partnerships	0.0	59.8	1%	11,212.1	100%	0.0	11,271.9	65.0	100%	0.0	1.0	100%		
<b>WWAMI Medical Education (953)</b>	<b>0.0</b>	<b>3,224.5</b>	<b>0.0</b>	<b>0.0</b>	<b>3,224.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>						
Active Partnerships	0.0	3,224.5	100%	0.0	0.0	3,224.5	0.0	0.0	0.0					
<b>Alaska Performance Scholarship Awards (610)</b>	<b>0.0</b>	<b>11,750.0</b>	<b>0.0</b>	<b>0.0</b>	<b>11,750.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>						
<b>Alaska Performance Scholarship Awards (2990)</b>	<b>0.0</b>	<b>11,750.0</b>	<b>0.0</b>	<b>0.0</b>	<b>11,750.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>						
School Effectiveness Programs	0.0	11,750.0	100%	0.0	0.0	11,750.0	0.0	0.0	0.0					

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Alaska Student Loan Corporation (637)	0.0	0.0	11,062.1	0.0	11,062.1	0.0	0.0	0.0
Loan Servicing (3096)	0.0	0.0	11,062.1	0.0	11,062.1	0.0	0.0	0.0
Active Partnerships	0.0	0.0	11,062.1 100%	0.0	11,062.1	0.0	0.0	0.0