

Components by Department Priority Programs (1761)
Department of Education and Early Development

Scenario: FY2021 Management Plan (17003)

Priority Program	RDU/ Comp	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP					
Department Totals:		1,319,645.9	23,836.2	66,687.2	245,723.7	1,655,893.0	260.0	14.0	3.0					
Public School Funding		1,273,493.2	0.0	30,262.4	20,791.0	1,324,546.6	0.0	0.0	0.0					
Foundation Program (141)		1,183,504.2	100%	0.0	29,774.2	100%	20,791.0	100%	1,234,069.4	0.0	0.0	0.0		
Pupil Transportation (144)		76,997.7	100%	0.0	0.0		0.0		76,997.7	0.0	0.0	0.0		
Additional Foundation Funding (3112)		0.0		0.0	488.2	100%	0.0		488.2	0.0	0.0	0.0		
Residential Schools Program (148)		8,353.4	100%	0.0	0.0		0.0		8,353.4	0.0	0.0	0.0		
Youth in Detention (150)		1,100.0	100%	0.0	0.0		0.0		1,100.0	0.0	0.0	0.0		
Special Schools (2735)		3,537.9	100%	0.0	0.0		0.0		3,537.9	0.0	0.0	0.0		
Fiscal Accountability, Compliance and Oversight		10,466.8		939.3	2,310.8		222,140.9		235,857.8	90.0	0.0	1.0		
Executive Administration (2736)		829.7	100%	0.0	22.4	100%	0.0		852.1	5.0	100%	0.0	1.0	100%
Administrative Services (157)		970.3	100%	0.0	714.4	100%	145.0	100%	1,829.7	11.0	100%	0.0	0.0	
Information Services (2148)		383.0	100%	0.0	645.5	100%	0.0		1,028.5	4.0	100%	0.0	0.0	
School Finance & Facilities (2737)		1,555.8	100%	0.0	928.5	100%	0.0		2,484.3	11.0	100%	0.0	0.0	
Child Nutrition (1955)		89.3	100%	0.0	0.0		77,001.4	100%	77,090.7	10.0	100%	0.0	0.0	
Student and School Achievement (2796)		5,570.5	100%	0.0	0.0		144,994.5	100%	150,565.0	44.0	100%	0.0	0.0	
Teacher Certification (1240)		0.0		939.3	100%	0.0	0.0		939.3	5.0	100%	0.0	0.0	
EED State Facilities Rent (2422)		1,068.2	100%	0.0	0.0		0.0		1,068.2	0.0		0.0	0.0	
School Effectiveness Programs		12,801.4		17,665.7	0.0		123.8		30,590.9	8.0		0.0	0.0	
State System of Support (2977)		2,059.3	100%	0.0	0.0		0.0		2,059.3	6.0	100%	0.0	0.0	
Early Learning Coordination (2912)		7,542.1	91%	0.0	0.0		123.8	100%	7,665.9	2.0	100%	0.0	0.0	
Pre-Kindergarten Grants (3028)		3,200.0	100%	0.0	0.0		0.0		3,200.0	0.0		0.0	0.0	
Program Administration & Operations (2738)		0.0		5,915.7	99%	0.0	0.0		5,915.7	0.0		0.0	0.0	
Alaska Performance Scholarship Awards (2990)		0.0		11,750.0	100%	0.0	0.0		11,750.0	0.0		0.0	0.0	
Active Partnerships		22,884.5		5,231.2	34,114.0		2,668.0		64,897.7	162.0		14.0	2.0	
Student and School Achievement (2796)		0.0		553.4	100%	1,247.5	100%	0.0	1,800.9	0.0		0.0	0.0	
Early Learning Coordination (2912)		745.9	9%	0.0	0.0		0.0		745.9	0.0		0.0	0.0	

Note: Report uses included change records. Percentages represent percentage of component contributing to priority.

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Active Partnerships		22,884.5	5,231.2	34,114.0	2,668.0	64,897.7	162.0	14.0	2.0
Alaska State Council on the Arts (3193)		686.2 100%	10.9 100%	2,358.6 100%	806.6 100%	3,862.3	5.0 100%	0.0	0.0
Professional Teaching Practices Commission (190)		0.0	253.6 100%	0.0	0.0	253.6	1.0 100%	0.0	0.0
Mt. Edgecumbe Boarding School (1060)		4,642.3 100%	55.2 100%	6,597.2 100%	252.8 100%	11,547.5	42.0 100%	11.0 100%	0.0
Mt. Edgecumbe Boarding School Facilities Maintenance (3207)		400.0 100%	250.0 100%	1,194.5 100%	0.0	1,844.5	0.0	0.0	0.0
Library Operations (208)		12,368.6 100%	62.6 100%	258.3 100%	1,298.1 100%	13,987.6	25.0 100%	0.0	1.0 100%
Archives (977)		1,101.1 100%	0.0	183.7 100%	39.5 100%	1,324.3	10.0 100%	0.0	0.0
Museum Operations (210)		1,202.9 100%	523.0 100%	0.0	271.0 100%	1,996.9	13.0 100%	3.0 100%	0.0
Online with Libraries (OWL) (3058)		472.4 100%	0.0	0.0	0.0	472.4	1.0 100%	0.0	0.0
Live Homework Help (3059)		0.0	138.2 100%	0.0	0.0	138.2	0.0	0.0	0.0
Andrew P. Kashevaroff Facilities Maintenance (3143)		1,265.1 100%	100.0 100%	0.0	0.0	1,365.1	0.0	0.0	0.0
Program Administration & Operations (2738)		0.0	59.8 1%	11,212.1 100%	0.0	11,271.9	65.0 100%	0.0	1.0 100%
WWAMI Medical Education (953)		0.0	3,224.5 100%	0.0	0.0	3,224.5	0.0	0.0	0.0
Loan Servicing (3096)		0.0	0.0	11,062.1 100%	0.0	11,062.1	0.0	0.0	0.0

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