

State of Alaska FY2022 Governor's Operating Budget

Department of Education and Early Development Professional Teaching Practices Commission RDU/Component Budget Summary

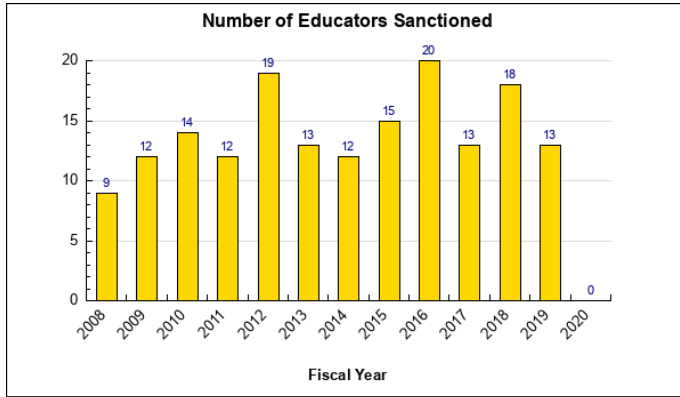
RDU/Component: Professional Teaching Practices Commission

Contribution to Department's Mission

To serve as a preventative and positive force in working to enhance the professional performance of all educators, and ensure that members of the teaching profession in Alaska are qualified and ethical educators.

Results

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)



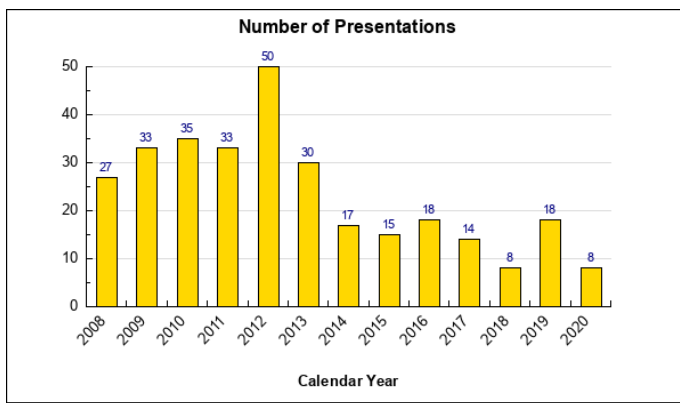
Core Services

- Promote adherence to the Code of Ethics by certified educators.
- Investigate properly filed complaints against certified educators.

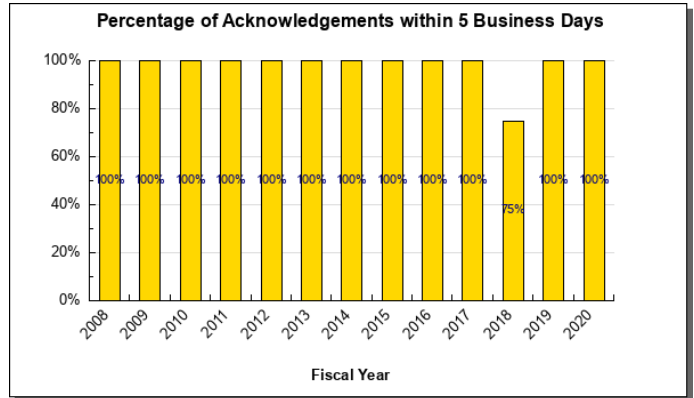
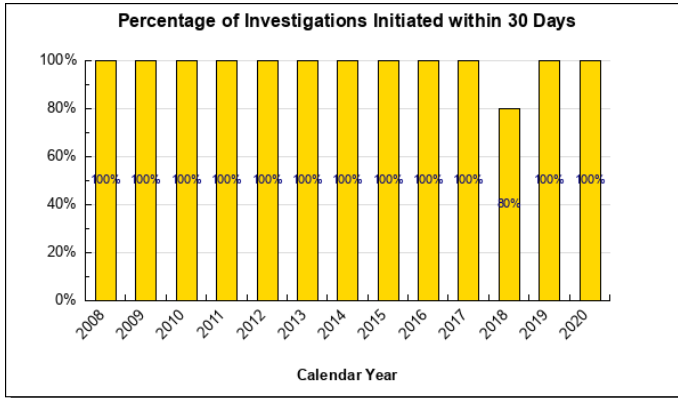
Measures by Core Service

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

1. Promote adherence to the Code of Ethics by certified educators.



2. Investigate properly filed complaints against certified educators.



Major Component Accomplishments in 2020

- Completed 46 investigations of complaints against educators;
- Disciplined 17 educators through warning, reprimand, surrender, suspension, revocation or recommendation for denial of licensure;
- Reviewed and investigated, if necessary, 152 applications for certification containing background checks indicating criminal activities with 100 convictions of those 87 divulged and 13 were contacted to explain lack of disclosure;
- Published and distributed an annual report to interested parties;
- Published and distributed an annual newsletter to all educators and other interested parties in the state;
- Conducted eight presentations on professionalism, educator ethics, and the role of the Commission to pre-service teacher candidates at the University of Alaska Southeast (UAS), as well as to the University of Alaska administrative interns, UAS superintendent endorsement program, the National Education Association-AK Uni-Serve Directors and NEA-AK delegates, at the Alaska Association of School Boards Fall Boardmanship Academy and the state school psychologists annual conference and various staff groups in different school districts and;
- Updated the Professional Teaching Practices Commission (PTPC) Handbook for Alaska Educators with the revised flow chart of the PTPC complaint, investigation, and hearing process and updated the PTPC webpage.

Key Component Challenges

- Managing internal capacity constraints so they do not limit the ability of the Commission to investigate all complaints in a timely manner or pursue lengthy investigations or hearings; and
- Finding innovative ways to increase public knowledge and awareness of professional and ethical standards for teachers and administrators and to create an awareness of the Commission's role and responsibility in disciplining certified educators.

Significant Changes in Results to be Delivered in FY2022

There are no significant changes in results to be delivered in FY2022.

Statutory and Regulatory Authority

AS 14.20.030
 4 AAC 12
 4 AAC 18
 AS 14.20.370-.510
 AS 44.62
 20 AAC 10.010-.900

Contact Information

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Professional Teaching Practices Commission Personal Services Information					
Authorized Positions			Personal Services Costs		
	<u>FY2021</u> <u>Management</u> <u>Plan</u>	<u>FY2022</u> <u>Governor</u>			
Full-time	1	1	Annual Salaries		109,326
Part-time	0	0	COLA		159
Nonpermanent	0	0	Premium Pay		0
			Annual Benefits		59,350
			<i>Less 2.97% Vacancy Factor</i>		<i>(5,008)</i>
			Lump Sum Premium Pay		0
Totals	1	1	Total Personal Services		163,827

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Ex Sec PTPC	1	0	0	0	1
Totals	1	0	0	0	1

Component Detail All Funds
Department of Education and Early Development

Component: Professional Teaching Practices Commission (190)
RDU: Commissions and Boards (61)

Non-Formula Component

	FY2020 Actuals	FY2021 Conference Committee	FY2021 Authorized	FY2021 Management Plan	FY2022 Governor	FY2021 Management Plan vs FY2022 Governor	
71000 Personal Services	145.1	163.7	163.7	163.6	163.8	0.2	0.1%
72000 Travel	9.0	12.0	12.0	4.0	4.0	0.0	0.0%
73000 Services	56.8	75.3	75.3	83.4	83.4	0.0	0.0%
74000 Commodities	0.6	2.6	2.6	2.6	2.6	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	211.5	253.6	253.6	253.6	253.8	0.2	0.1%
Fund Sources:							
1005 GF/Prgm (DGF)	211.5	253.6	253.6	253.6	253.8	0.2	0.1%
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	211.5	253.6	253.6	253.6	253.8	0.2	0.1%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	1	1	1	1	1	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Education and Early Development

Component: Professional Teaching Practices Commission (190)

RDU: Commissions and Boards (61)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
Conference Committee												
1005 GF/Prgm	ConfCom	253.6	163.7	12.0	75.3	2.6	0.0	0.0	0.0	1	0	0
		253.6										
	Subtotal	253.6	163.7	12.0	75.3	2.6	0.0	0.0	0.0	1	0	0
***** Changes From FY2021 Authorized To FY2021 Management Plan *****												
Align Authority with Anticipated Expenditures												
	LIT	0.0	-0.1	-8.0	8.1	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from personal services and travel to cover anticipated services costs. The remaining personal services and travel authority is sufficient to cover anticipated expenditures.												
	Subtotal	253.6	163.6	4.0	83.4	2.6	0.0	0.0	0.0	1	0	0
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
FY2022 Salary Adjustments												
1005 GF/Prgm	SalAdj	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2022 1% COLA for ASEA/General Government (GG/GP/GY/GZ): \$0.2												
	Totals	253.8	163.8	4.0	83.4	2.6	0.0	0.0	0.0	1	0	0

Line Item Detail (1676)
Department of Education and Early Development
Travel

Component: Professional Teaching Practices Commission (190)

Line Number	Line Name		FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
2000	Travel		9.0	4.0	4.0
Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
2000 Travel Detail Totals			9.0	0.0	4.0
2000	In-State Employee Travel	In-State Transportation - Transportation costs for travel relating to administration, conventions and meetings, boards and commissions.	3.1	0.0	4.0
2001	In-State Non-Employee Travel	In-State Transportation - Transportation costs for Commission members and non-employees traveling on state business.	5.9	0.0	0.0

Line Item Detail (1676)
Department of Education and Early Development
Services

Component: Professional Teaching Practices Commission (190)

Line Number	Line Name		FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
3000	Services		56.8	83.4	83.4
Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
3000 Services Detail Totals			56.8	0.0	83.4
3000	Education Services	Training, educational conferences, agency memberships, books and fees for work-related courses.	1.0	0.0	2.0
3004	Telecommunications	Local, long distance, cellular and telecommunications equipment charges; data/network, and television.	0.8	0.0	1.0
3006	Delivery Services	Delivery and courier services.	0.7	0.0	1.0
3010	Equipment/Machinery	Machinery, furniture and equipment purchase, repairs, maintenance, rentals, and leases.	0.0	0.0	2.0
3011	Other Services	Other services, including strategic planning services, State Travel Office fees, and printer/copy machine supplies and maintenance.	0.5	0.0	13.1
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Office of Information Technology chargeback for computer services (including Enterprise Productivity Rates and MICS charges for mainframe usage).	1.5	0.0	3.1
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide Office of Information Technology chargeback for telecommunications, Enterprise Productivity Rates, phone lines, and service requests.	2.2	0.0	1.4
3024	Inter-Agency Legal	Department of Law legal services and regulations review.	26.6	0.0	0.0
3024	Inter-Agency Legal	Law - Department-wide Department of Law legal services	0.0	0.0	30.0

Line Item Detail (1676)
Department of Education and Early Development
Services

Component: Professional Teaching Practices Commission (190)

Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
3000 Services Detail Totals			56.8	0.0	83.4
		and regulations review.			
3027	Inter-Agency Financial	Admin - Department-wide	5.2	0.0	2.0
		Division of Finance - Computer services for State accounting (IRIS), payroll (HRM), and reporting (ALDER) systems.			
3030	Inter-Agency Hearing/Mediation		9.7	0.0	0.0
3030	Inter-Agency Hearing/Mediation	Admin - Department-wide	1.1	0.0	18.6
3038	Inter-Agency Management/Consulting		7.5	0.0	0.0
3038	Inter-Agency Management/Consulting	E&ED - Administrative Services (157)	0.0	0.0	2.9
		Administrative Services support to include, but not limited to: accounting; internal audit; budget preparation and management; federal and state financial reporting; procurement; human resources; and travel.			
3038	Inter-Agency Management/Consulting	E&ED - Executive Administration (2736)	0.0	0.0	1.7
		Executive Administration provides leadership and support to all aspects of Alaska's education system by effectively and efficiently managing department programs to facilitate and improve delivery of educational services.			
3038	Inter-Agency Management/Consulting	E&ED - Information Services (2148)	0.0	0.0	4.6
		Information Services support for centralized information technology services to include, but not limited to: database; network and server support; website maintenance; computer and data security; computer and computer periphery support; and maintenance agreements.			

Line Item Detail (1676)
Department of Education and Early Development
Commodities

Component: Professional Teaching Practices Commission (190)

Line Number	Line Name		FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
4000	Commodities		0.6	2.6	2.6
Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
4000 Commodities Detail Totals			0.6	0.0	2.6
4000	Business	Business supplies including books and educational equipment and furniture; office supplies; desktop computers, printers and IT equipment less than \$5,000 per item; and subscriptions including electronic access to information.	0.6	0.0	2.6

Revenue Detail (1681)
Department of Education and Early Development

Component: Professional Teaching Practices Commission (190)

Revenue Type (OMB Fund Code)				FY2021	
Revenue Source	Component	Comment	FY2020 Actuals	Management Plan	FY2022 Governor
5005 GF/Prgm (1005 GF/Prgm)			211.6	0.0	253.8
5101 Program Receipts Public Protection - Licenses and Permits		Receipts collected from Teacher Certification fees.	211.6	0.0	253.8

Inter-Agency Services (1682)
Department of Education and Early Development

Component: Professional Teaching Practices Commission (190)

	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
Component Totals	10.0	0.0	64.3
With Department of Administration	10.0	0.0	25.1
With Department of Law	0.0	0.0	30.0
With Department of Education and Early Development	0.0	0.0	9.2

Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
3017 Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Office of Information Technology chargeback for computer services (including Enterprise Productivity Rates and MICS charges for mainframe usage).	1.5	0.0	3.1
3018 Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Office of Information Technology chargeback for telecommunications, Enterprise Productivity Rates, phone lines, and service requests.	2.2	0.0	1.4
3024 Inter-Agency Legal	Law - Department-wide	Department of Law legal services and regulations review.	0.0	0.0	30.0
3027 Inter-Agency Financial	Admin - Department-wide	Division of Finance - Computer services for State accounting (IRIS), payroll (HRM), and reporting (ALDER) systems.	5.2	0.0	2.0
3030 Inter-Agency Hearing/Mediation	Admin - Department-wide	Hearing officer services.	1.1	0.0	18.6
3038 Inter-Agency Management/Consulting	E&ED - Administrative Services (157)	Administrative Services support to include, but not limited to: accounting; internal audit; budget preparation and management; federal and state financial reporting; procurement; human resources; and travel.	0.0	0.0	2.9
3038 Inter-Agency Management/Consulting	E&ED - Executive Administration (2736)	Executive Administration provides leadership and support to all aspects of Alaska's education system by effectively and efficiently managing	0.0	0.0	1.7

Inter-Agency Services (1682)
Department of Education and Early Development

Component: Professional Teaching Practices Commission (190)

Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
3038 Inter-Agency Management/Consulting	E&ED - Information Services (2148)	<p>department programs to facilitate and improve delivery of educational services.</p> <p>Information Services support for centralized information technology services to include, but not limited to: database; network and server support; website maintenance; computer and data security; computer and computer periphery support; and maintenance agreements.</p>	0.0	0.0	4.6

Personal Services Expenditure Detail
Department of Education and Early Development

Scenario: FY2022 Governor (17280)
Component: Professional Teaching Practices Commission (190)
RDU: Commissions and Boards (61)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
05-1060	Administrative Assistant I	FT	A	GP	Juneau	205	12L	2.0	*	9,523	159	0	6,401	16,083	0
05-1593	Ex Sec PTPC	FT	A	XE	Anchorage	N00	24D / E	12.0		99,803	0	0	52,949	152,752	0
													Total Salary Costs:	109,326	
													Total COLA:	159	
													Total Premium Pay:	0	
													Total Benefits:	59,350	
													Total Pre-Vacancy:	168,835	
													Minus Vacancy Adjustment of 2.97%:	(5,008)	
													Total Post-Vacancy:	163,827	
													Plus Lump Sum Premium Pay:	0	
													Personal Services Line 100:	163,827	

	Total Positions	New	Deleted
Full Time Positions:	1	0	0
Part Time Positions:	0	0	0
Non Permanent Positions:	0	0	0
Positions in Component:	1	0	0

Total Component Months:	14.0
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PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1005 General Fund/Program Receipts	168,835	163,827	100.00%
Total PCN Funding:	168,835	163,827	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

State of Alaska
Department of Education and Early Development
Professional Teaching Practices Commission (190)
FY2022 Governor Organization Chart

Executive Secretary,
PTPC
PCN 05-1593
R24 PX Anchorage