

**UGF/DGF/Other/Fed Summary by Component (3 Scenario) (1081)**  
**Educ & Early Devel**

**Results Delivery Unit  
Component**

FY2020 Actuals (17249)						FY2021 Management Plan + Supp + RPLs (17782)						FY2022 Governor (17280)					
UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
<b>K-12 Aid to School Districts</b>																	
<b>Foundation Program</b>																	
1,180,137.8	0.0	21,537.4	20,791.0	1,222,466.2	0	1,183,504.2	0.0	29,774.2	20,791.0	1,234,069.4	0	1,162,308.5	0.0	31,166.7	20,791.0	1,214,266.2	0
<b>Pupil Transportation</b>																	
76,668.6	0.0	0.0	0.0	76,668.6	0	76,997.7	0.0	0.0	0.0	76,997.7	0	71,435.9	0.0	0.0	0.0	71,435.9	0
<b>Additional Foundation Funding</b>																	
30,000.0	0.0	434.9	0.0	30,434.9	0	0.0	0.0	488.2	0.0	488.2	0	0.0	0.0	550.0	0.0	550.0	0
<b>RDU Total:</b>																	
<b>1,286,806.4</b>	<b>0.0</b>	<b>21,972.3</b>	<b>20,791.0</b>	<b>1,329,569.7</b>	<b>0</b>	<b>1,260,501.9</b>	<b>0.0</b>	<b>30,262.4</b>	<b>20,791.0</b>	<b>1,311,555.3</b>	<b>0</b>	<b>1,233,744.4</b>	<b>0.0</b>	<b>31,716.7</b>	<b>20,791.0</b>	<b>1,286,252.1</b>	<b>0</b>
<b>K-12 Support</b>																	
<b>Residential Schools Program</b>																	
7,328.0	0.0	0.0	0.0	7,328.0	0	8,353.4	0.0	0.0	0.0	8,353.4	0	8,307.8	0.0	0.0	0.0	8,307.8	0
<b>Youth in Detention</b>																	
1,100.0	0.0	0.0	0.0	1,100.0	0	1,100.0	0.0	0.0	0.0	1,100.0	0	1,100.0	0.0	0.0	0.0	1,100.0	0
<b>Special Schools</b>																	
3,449.9	0.0	0.0	0.0	3,449.9	0	3,537.9	0.0	0.0	0.0	3,537.9	0	3,539.0	0.0	0.0	0.0	3,539.0	0
<b>RDU Total:</b>																	
<b>11,877.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>11,877.9</b>	<b>0</b>	<b>12,991.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>12,991.3</b>	<b>0</b>	<b>12,946.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>12,946.8</b>	<b>0</b>
<b>Education Support and Administrative Services</b>																	
<b>Executive Administration</b>																	
808.8	0.0	12.1	0.0	820.9	6	829.7	0.0	22.4	0.0	852.1	5	809.2	0.0	232.4	0.0	1,041.6	5
<b>Administrative Services</b>																	
931.2	0.0	710.7	131.9	1,773.8	12	970.3	0.0	714.4	145.0	1,829.7	11	974.5	0.0	894.1	145.0	2,013.6	10
<b>Information Services</b>																	
155.0	0.0	401.6	0.0	556.6	4	383.0	0.0	645.5	0.0	1,028.5	4	384.1	0.0	647.6	0.0	1,031.7	4
<b>School Finance &amp; Facilities</b>																	
1,558.6	0.0	922.9	2.2	2,483.7	11	1,555.8	928.0	928.5	0.0	3,412.3	11	2,493.7	0.0	0.0	0.0	2,493.7	11
<b>Child Nutrition</b>																	
64.2	0.0	0.0	67,113.6	67,177.8	10	89.3	0.0	0.0	77,001.4	77,090.7	10	89.3	0.0	0.0	77,008.7	77,098.0	10
<b>Student and School Achievement</b>																	
5,389.4	499.5	992.5	172,215.4	179,096.8	41	5,570.5	484.2	1,247.5	144,994.5	152,296.7	44	5,338.2	540.8	1,398.3	145,019.6	152,296.9	44

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UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
<b>Education Support and Administrative Services</b>																	
<b>State System of Support</b>																	
1,728.8	0.0	43.4	0.0	1,772.2	7	2,059.3	0.0	0.0	0.0	2,059.3	6	1,738.6	0.0	0.0	150.0	1,888.6	5
<b>Teacher Certification</b>																	
0.0	871.6	0.0	0.0	871.6	5	0.0	939.3	0.0	0.0	939.3	5	0.0	943.1	0.0	0.0	943.1	5
<b>Early Learning Coordination</b>																	
9,093.3	0.0	0.5	2,367.4	11,461.2	2	8,288.0	0.0	0.0	123.8	8,411.8	2	8,139.1	0.0	0.0	199.7	8,338.8	2
<b>Pre-Kindergarten Grants</b>																	
2,000.0	0.0	0.0	0.0	2,000.0	0	3,200.0	0.0	0.0	0.0	3,200.0	0	3,200.0	0.0	0.0	0.0	3,200.0	0
<b>RDU Total:</b>																	
<b>21,729.3</b>	<b>1,371.1</b>	<b>3,083.7</b>	<b>241,830.5</b>	<b>268,014.6</b>	<b>98</b>	<b>22,945.9</b>	<b>2,351.5</b>	<b>3,558.3</b>	<b>222,264.7</b>	<b>251,120.4</b>	<b>98</b>	<b>23,166.7</b>	<b>1,483.9</b>	<b>3,172.4</b>	<b>222,523.0</b>	<b>250,346.0</b>	<b>96</b>
<b>Alaska State Council on the Arts</b>																	
<b>Alaska Council on the Arts</b>																	
620.0	0.1	598.3	594.5	1,812.9	5	686.2	10.9	2,358.6	1,228.1	4,283.8	5	685.1	10.9	2,359.7	806.6	3,862.3	5
<b>RDU Total:</b>																	
<b>620.0</b>	<b>0.1</b>	<b>598.3</b>	<b>594.5</b>	<b>1,812.9</b>	<b>5</b>	<b>686.2</b>	<b>10.9</b>	<b>2,358.6</b>	<b>1,228.1</b>	<b>4,283.8</b>	<b>5</b>	<b>685.1</b>	<b>10.9</b>	<b>2,359.7</b>	<b>806.6</b>	<b>3,862.3</b>	<b>5</b>
<b>Commissions and Boards</b>																	
<b>Professional Teaching Practice</b>																	
0.0	211.5	0.0	0.0	211.5	1	0.0	253.6	0.0	0.0	253.6	1	0.0	253.8	0.0	0.0	253.8	1
<b>RDU Total:</b>																	
<b>0.0</b>	<b>211.5</b>	<b>0.0</b>	<b>0.0</b>	<b>211.5</b>	<b>1</b>	<b>0.0</b>	<b>253.6</b>	<b>0.0</b>	<b>0.0</b>	<b>253.6</b>	<b>1</b>	<b>0.0</b>	<b>253.8</b>	<b>0.0</b>	<b>0.0</b>	<b>253.8</b>	<b>1</b>
<b>Mt. Edgecumbe Boarding School</b>																	
<b>Mt. Edgecumbe Boarding School</b>																	
3.2	66.8	11,048.5	136.5	11,255.0	43	4,642.3	55.2	6,597.2	252.8	11,547.5	42	4,648.4	55.2	6,678.8	1,453.2	12,835.6	42
<b>MEHS Facilities Maintenance</b>																	
100.0	20.7	1,194.4	0.0	1,315.1	0	400.0	250.0	1,194.5	0.0	1,844.5	0	400.0	250.0	1,194.5	0.0	1,844.5	0
<b>RDU Total:</b>																	
<b>103.2</b>	<b>87.5</b>	<b>12,242.9</b>	<b>136.5</b>	<b>12,570.1</b>	<b>43</b>	<b>5,042.3</b>	<b>305.2</b>	<b>7,791.7</b>	<b>252.8</b>	<b>13,392.0</b>	<b>42</b>	<b>5,048.4</b>	<b>305.2</b>	<b>7,873.3</b>	<b>1,453.2</b>	<b>14,680.1</b>	<b>42</b>

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Component**

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UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
<b>State Facilities Maintenance</b>																	
<b>EED State Facilities Rent</b>																	
0.0	0.0	0.0	0.0	0.0	0	1,068.2	0.0	0.0	0.0	1,068.2	0	1,068.2	0.0	0.0	0.0	1,068.2	0
<b>RDU Total:</b>																	
<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>1,068.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,068.2</b>	<b>0</b>	<b>1,068.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,068.2</b>	<b>0</b>
<b>State Facilities Rent</b>																	
<b>EED State Facilities Rent</b>																	
1,031.7	0.0	0.0	0.0	1,031.7	0	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0
<b>RDU Total:</b>																	
<b>1,031.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,031.7</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>
<b>Alaska State Libraries, Archives and Museums</b>																	
<b>Library Operations</b>																	
4,259.0	1,236.2	36.3	865.0	6,396.5	25	12,368.6	62.6	258.3	1,298.1	13,987.6	25	4,254.4	62.6	258.3	1,298.2	5,873.5	24
<b>Archives</b>																	
1,039.3	0.0	59.5	0.0	1,098.8	10	1,101.1	0.0	183.7	39.5	1,324.3	10	1,017.1	0.0	273.8	39.5	1,330.4	10
<b>Museum Operations</b>																	
1,156.1	362.5	13.3	0.0	1,531.9	13	1,202.9	523.0	0.0	271.0	1,996.9	13	1,121.8	526.2	0.0	271.0	1,919.0	13
<b>OWL</b>																	
540.8	0.0	0.0	0.0	540.8	1	472.4	0.0	0.0	0.0	472.4	1	473.2	0.0	0.0	0.0	473.2	1
<b>Live Homework Help</b>																	
0.0	138.2	0.0	0.0	138.2	0	0.0	138.2	0.0	0.0	138.2	0	0.0	138.2	0.0	0.0	138.2	0
<b>APK Facilities Maintenance</b>																	
1,117.7	0.0	3.7	0.0	1,121.4	0	1,265.1	100.0	0.0	0.0	1,365.1	0	1,265.1	100.0	0.0	0.0	1,365.1	0
<b>Broadband Assistance Grants</b>																	
0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0	7,797.9	0.0	0.0	0.0	7,797.9	0
<b>RDU Total:</b>																	
<b>8,112.9</b>	<b>1,736.9</b>	<b>112.8</b>	<b>865.0</b>	<b>10,827.6</b>	<b>49</b>	<b>16,410.1</b>	<b>823.8</b>	<b>442.0</b>	<b>1,608.6</b>	<b>19,284.5</b>	<b>49</b>	<b>15,929.5</b>	<b>827.0</b>	<b>532.1</b>	<b>1,608.7</b>	<b>18,897.3</b>	<b>48</b>
<b>Alaska Postsecondary Education Commission</b>																	
<b>Program Admin &amp; Operations</b>																	
0.0	5,422.7	9,541.6	0.0	14,964.3	77	0.0	5,975.5	11,212.1	0.0	17,187.6	65	0.0	6,407.0	10,155.0	0.0	16,562.0	58

