

Component Summary (1078)
Department of Education and Early Development

Results Delivery Unit/ Component	FY2020 Actuals (17249)	FY2021 Conference Committee (16956)	FY2021 Authorized (16977)	FY2021 Management Plan + Supp (17781)	FY2021 Management Plan + Supp + RPLs (17782)	FY2022 Governor (17280)	FY2021 Authorized vs FY2022 Governor	
K-12 Aid to School Districts								
Foundation Program	1,222,466.2	1,234,069.4	1,234,069.4	1,234,069.4	1,234,069.4	1,214,266.2	-19,803.2	-1.6%
Pupil Transportation	76,668.6	76,997.7	76,997.7	76,997.7	76,997.7	71,435.9	-5,561.8	-7.2%
Additional Foundation Funding	30,434.9	30,488.2	488.2	488.2	488.2	550.0	61.8	12.7%
RDU Total:	1,329,569.7	1,341,555.3	1,311,555.3	1,311,555.3	1,311,555.3	1,286,252.1	-25,303.2	-1.9%
K-12 Support								
Residential Schools Program	7,328.0	8,353.4	8,353.4	8,353.4	8,353.4	8,307.8	-45.6	-0.5%
Youth in Detention	1,100.0	1,100.0	1,100.0	1,100.0	1,100.0	1,100.0	0.0	0.0%
Special Schools	3,449.9	3,537.9	3,537.9	3,537.9	3,537.9	3,539.0	1.1	0.0%
RDU Total:	11,877.9	12,991.3	12,991.3	12,991.3	12,991.3	12,946.8	-44.5	-0.3%
Education Support and Administrative Services								
Executive Administration	820.9	853.8	853.8	852.1	852.1	1,041.6	187.8	22.0%
Administrative Services	1,773.8	1,829.7	1,829.7	1,829.7	1,829.7	2,013.6	183.9	10.1%
Information Services	556.6	1,028.5	1,028.5	1,028.5	1,028.5	1,031.7	3.2	0.3%
School Finance & Facilities	2,483.7	2,484.3	2,484.3	3,412.3	3,412.3	2,493.7	9.4	0.4%
Child Nutrition	67,177.8	77,090.7	77,090.7	77,090.7	77,090.7	77,098.0	7.3	0.0%
Student and School Achievement	179,096.8	152,252.8	152,252.8	152,296.7	152,296.7	152,296.9	44.1	0.0%
State System of Support	1,772.2	2,170.7	2,170.7	2,059.3	2,059.3	1,888.6	-282.1	-13.0%
Teacher Certification	871.6	939.3	939.3	939.3	939.3	943.1	3.8	0.4%
Early Learning Coordination	11,461.2	9,611.8	9,611.8	8,411.8	8,411.8	8,338.8	-1,273.0	-13.2%
Pre-Kindergarten Grants	2,000.0	6,300.0	2,000.0	3,200.0	3,200.0	3,200.0	1,200.0	60.0%
RDU Total:	268,014.6	254,561.6	250,261.6	251,120.4	251,120.4	250,346.0	84.4	0.0%
Alaska State Council on the Arts								
Alaska Council on the Arts	1,812.9	3,862.3	3,862.3	3,862.3	4,283.8	3,862.3	0.0	0.0%
RDU Total:	1,812.9	3,862.3	3,862.3	3,862.3	4,283.8	3,862.3	0.0	0.0%

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Commissions and Boards								
Professional Teaching Practice	211.5	253.6	253.6	253.6	253.6	253.8	0.2	0.1%
RDU Total:	211.5	253.6	253.6	253.6	253.6	253.8	0.2	0.1%
Mt. Edgecumbe Boarding School								
Mt. Edgecumbe Boarding School	11,255.0	11,547.5	11,547.5	11,547.5	11,547.5	12,835.6	1,288.1	11.2%
MEHS Facilities Maintenance	1,315.1	1,844.5	1,844.5	1,844.5	1,844.5	1,844.5	0.0	0.0%
RDU Total:	12,570.1	13,392.0	13,392.0	13,392.0	13,392.0	14,680.1	1,288.1	9.6%
State Facilities Maintenance								
EED State Facilities Rent	0.0	1,068.2	1,068.2	1,068.2	1,068.2	1,068.2	0.0	0.0%
RDU Total:	0.0	1,068.2	1,068.2	1,068.2	1,068.2	1,068.2	0.0	0.0%
State Facilities Rent								
EED State Facilities Rent	1,031.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	1,031.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Alaska State Libraries, Archives and Museums								
Library Operations	6,396.5	8,071.5	13,987.6	13,987.6	13,987.6	5,873.5	-8,114.1	-58.0%
Archives	1,098.8	1,324.3	1,324.3	1,324.3	1,324.3	1,330.4	6.1	0.5%
Museum Operations	1,531.9	1,996.9	1,996.9	1,996.9	1,996.9	1,919.0	-77.9	-3.9%
OWL	540.8	672.4	472.4	472.4	472.4	473.2	0.8	0.2%
Live Homework Help	138.2	138.2	138.2	138.2	138.2	138.2	0.0	0.0%
APK Facilities Maintenance	1,121.4	1,365.1	1,365.1	1,365.1	1,365.1	1,365.1	0.0	0.0%
Broadband Assistance Grants	0.0	0.0	0.0	0.0	0.0	7,797.9	7,797.9	100.0%
RDU Total:	10,827.6	13,568.4	19,284.5	19,284.5	19,284.5	18,897.3	-387.2	-2.0%
Alaska Postsecondary Education Commission								
Program Admin & Operations	14,964.3	17,187.6	17,187.6	17,187.6	17,187.6	16,562.0	-625.6	-3.6%
WWAMI Medical Education	3,141.0	3,224.5	3,224.5	3,224.5	3,224.5	3,258.0	33.5	1.0%
RDU Total:	18,105.3	20,412.1	20,412.1	20,412.1	20,412.1	19,820.0	-592.1	-2.9%

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Alaska Performance Scholarship Awards								
AK Perf Scholarship Awd	9,371.8	11,750.0	11,750.0	11,750.0	11,750.0	11,750.0	0.0	0.0%
RDU Total:	9,371.8	11,750.0	11,750.0	11,750.0	11,750.0	11,750.0	0.0	0.0%
Alaska Student Loan Corporation								
Loan Servicing	9,470.7	11,062.1	11,062.1	11,062.1	11,062.1	9,573.5	-1,488.6	-13.5%
RDU Total:	9,470.7	11,062.1	11,062.1	11,062.1	11,062.1	9,573.5	-1,488.6	-13.5%
Unrestricted General (UGF):	1,330,281.4	1,346,742.3	1,319,645.9	1,319,645.9	1,319,645.9	1,292,589.1	-27,056.8	-2.1%
Designated General (DGF):	21,342.6	25,323.7	23,836.2	24,695.0	24,695.0	24,295.8	459.6	1.9%
Other:	57,022.3	66,687.2	66,687.2	66,687.2	66,687.2	65,382.7	-1,304.5	-2.0%
Federal:	264,217.5	245,723.7	245,723.7	245,723.7	246,145.2	247,182.5	1,458.8	0.6%
Total Funds:	1,672,863.8	1,684,476.9	1,655,893.0	1,656,751.8	1,657,173.3	1,629,450.1	-26,442.9	-1.6%
Permanent Full Time:	273	270	268	260	260	250	-18	-6.7%
Permanent Part Time:	14	14	14	14	14	12	-2	-14.3%
Non Permanent:	2	2	2	3	3	3	1	50.0%
Total Positions:	289	286	284	277	277	265	-19	-6.7%