

# **State of Alaska FY2022 Governor's Operating Budget**

## **Department of Education and Early Development Additional Foundation Funding Component Budget Summary**

**Component: Additional Foundation Funding**

**Contribution to Department's Mission**

See Foundation Program component information.

**Major Component Accomplishments in 2020**

See Foundation Program component information.

FY2020 was the first year of the Dividend Raffle Fund. In accordance with AS 43.23.220(d)(2) and AS 43.23.230(c), supplemental grants are distributed to school districts according to the average daily membership (ADM) for each district adjusted under AS 14.17.410(b)(1)(A)-(D).

**Key Component Challenges**

See Foundation Program component information.

**Significant Changes in Results to be Delivered in FY2022**

No changes in results delivered.

**Statutory and Regulatory Authority**

No statutes and regulations.

**Contact Information**

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**Component Detail All Funds**  
**Department of Education and Early Development**

**Component:** Additional Foundation Funding (3112)  
**RDU:** K-12 Aid to School Districts (645)

Formula Component

	FY2020 Actuals	FY2021 Conference Committee	FY2021 Authorized	FY2021 Management Plan	FY2022 Governor	FY2021 Management Plan vs FY2022 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0 0.0%	
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0 0.0%	
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0 0.0%	
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0 0.0%	
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0 0.0%	
77000 Grants, Benefits	30,434.9	30,488.2	488.2	488.2	550.0	61.8 12.7%	
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0 0.0%	
<b>Totals</b>	<b>30,434.9</b>	<b>30,488.2</b>	<b>488.2</b>	<b>488.2</b>	<b>550.0</b>	<b>61.8 12.7%</b>	
<b>Fund Sources:</b>							
1004 Gen Fund (UGF)	30,000.0	30,000.0	0.0	0.0	0.0	0.0 0.0%	
1108 Stat Desig (Other)	434.9	488.2	488.2	488.2	550.0	61.8 12.7%	
<b>Unrestricted General (UGF)</b>	<b>30,000.0</b>	<b>30,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0 0.0%</b>	
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0 0.0%</b>	
<b>Other Funds</b>	<b>434.9</b>	<b>488.2</b>	<b>488.2</b>	<b>488.2</b>	<b>550.0</b>	<b>61.8 12.7%</b>	
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0 0.0%</b>	
<b>Positions:</b>							
Permanent Full Time	0	0	0	0	0	0 0.0%	
Permanent Part Time	0	0	0	0	0	0 0.0%	
Non Permanent	0	0	0	0	0	0 0.0%	

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Education and Early Development**

**Component:** Additional Foundation Funding (3112)  
**RDU:** K-12 Aid to School Districts (645)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<b>***** Changes From FY2021 Conference Committee To FY2021 Authorized *****</b>												
<b>FY2021 Additional Foundation Funding Sec26 Ch8 SLA2020 P91 L3 (HB205)</b>												
ConfCom		30,488.2	0.0	0.0	0.0	0.0	0.0	30,000.0	488.2	0	0	0
1004 Gen Fund		30,000.0										
1108 Stat Desig		488.2										

DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) An amount equal to 50 percent of the donations received under AS 43.23.230(b) for the fiscal year ending June 30, 2021, estimated to be \$488,200, is appropriated to the Department of Education and Early Development to be distributed as grants to school districts according to the average daily membership for each school district adjusted under AS 14.17.410(b)(1)(A) - 7 (D) for the fiscal year ending June 30, 2021.

(d) The sum of \$30,000,000 is appropriated from the general fund to the Department of Education and Early Development to be distributed as grants to school districts according to the average daily membership for each district adjusted under AS 14.17.410(b)(1)(A) - (D) and according to the schedule of distribution of state aid under AS 14.17.610 for the fiscal year ending June 30, 2021.

**Conference Committee**

ConfCom		0.0	0.0	0.0	0.0	0.0	0.0	488.2	-488.2	0	0	0
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**Eliminate Additional Foundation Funding**

Veto		-30,000.0	0.0	0.0	0.0	0.0	0.0	-30,000.0	0.0	0	0	0
1004 Gen Fund		-30,000.0										

Additional State funding is not available to provide funding above the statutory foundation formula. The Federal Coronavirus Aid, Relief, and Economic Security (CARES) Act provides one-time additional assistance to school districts.

<b>Subtotal</b>		<b>488.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>488.2</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
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**\*\*\*\*\* Changes From FY2021 Management Plan To FY2022 Governor \*\*\*\*\***

**Reverse FY2021 Additional Foundation Funding Sec26 Ch8 SLA2020 P91 L3 (HB205)**

OTI		-488.2	0.0	0.0	0.0	0.0	0.0	-488.2	0.0	0	0	0
1108 Stat Desig		-488.2										

DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) An amount equal to 50 percent of the donations received under AS 43.23.230(b) for the fiscal year ending June 30, 2021, estimated to be \$488,200, is appropriated to the Department of Education and Early Development to be distributed as grants to school districts according to the average daily membership for each school district adjusted under AS 14.17.410(b)(1)(A) - 7 (D) for the fiscal year ending June 30, 2021.

**FY2022 Additional Foundation Funding from Dividend Donations to the Dividend Raffle Fund**

Misadj		550.0	0.0	0.0	0.0	0.0	0.0	550.0	0.0	0	0	0
1108 Stat Desig		550.0										

\* Sec. 13. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) An amount equal to 50 percent of the donations received under AS 43.23.230(b) for the fiscal year ending June 30, 2022, estimated to be \$550,000, is appropriated to the Department of Education and Early Development to be distributed as grants to school districts according to the average daily membership for each school district adjusted under AS 14.17.410(b)(1)(A) - (D) for the fiscal year ending

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Education and Early Development**

**Component:** Additional Foundation Funding (3112)

**RDU:** K-12 Aid to School Districts (645)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
June 30, 2022.												
	<b>Totals</b>	<b>550.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>550.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Line Item Detail (1676)**  
**Department of Education and Early Development**  
**Grants, Benefits**

**Component:** Additional Foundation Funding (3112)

Line Number	Line Name		FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
7000	Grants, Benefits		30,434.9	488.2	550.0
Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
<b>7000 Grants, Benefits Detail Totals</b>			<b>0.0</b>	<b>0.0</b>	<b>550.0</b>
7003	Sub-Recipient Pass-Through Grants	Additional grants to school districts according to the average daily membership of each district adjusted under AS 14.17.410(b)(1)(A)-(D).	0.0	0.0	550.0

**Revenue Detail (1681)**  
**Department of Education and Early Development**

**Component:** Additional Foundation Funding (3112)

Revenue Type (OMB Fund Code)				FY2021	
Revenue Source	Component	Comment	FY2020 Actuals	Management Plan	FY2022 Governor
<b>5108 Stat Desig (1108 Stat Desig)</b>			<b>0.0</b>	<b>0.0</b>	<b>550.0</b>
5209 Statutory Designated Program		Receipts equal to the amount of 50	0.0	0.0	550.0
Receipts - Gifts/Grants/Bequest		percent of donations received under			
		AS 43.23.230(b).			