

Reappropriate Capital Projects from Health and Social Services to Department of Family and Community Services **FY2022 Request: \$0**
Reference No: 63337

AP/AL: Appropriation **Project Type:** Deferred Maintenance
Category: General Government
Location: Statewide **House District:** Statewide (HD 1-40)
Impact House District: Statewide (HD 1-40) **Contact:** Sylvan Robb
Estimated Project Dates: 07/01/2021 - 06/30/2025 **Contact Phone:** (907)465-1630

Brief Summary and Statement of Need:

The available balances, including encumbered amounts, of the following appropriations are reappropriated from the Department of Health and Social Services to the Department of Family & Community Services in FY2022.

Funding:	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	Total
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Project Description/Justification:

***Sec. XX. DEPARTMENT OF FAMILY AND COMMUNITY SERVICES.** The available balances, including encumbered amounts, of the following appropriations are reappropriated from the Department of Health and Social Services to the Department of Family & Community Services:

(1) Sec. 5(c), ch. 10, SLA 2007, page 2, line 27, as amended by sec. 30(a), ch. 38, SLA 2015, page 45, line 28, through page 46, line 5 (Reapprop to DHSS for Office of Children’s Services, Safety Enhancements to Offices, Facilities, and Equipment – \$462,900);

(2) Sec. 1, ch. 5, FSSLA 2011, page 2, lines 13 - 14; sec. 1, ch. 16, SLA 2013, page 2, lines 18 - 20; and sec. 1, ch. 18, SLA 2014, page 50, lines 25 - 27, as amended by sec. 16(a), ch. 1, TSSLA 2017, page 21, lines 12 - 21 (Reapprop for Pioneer Homes Deferred Maintenance, Renovation, Repair, and Equipment - \$773,432);

(3) Sec. 1, ch. 17, SLA 2012, page 119, lines 23 - 25 (Juneau Pioneer Home Deferred Maintenance (HD 3-4) - \$2,210,830);

(4) Sec. 1, ch. 16, SLA 2013, page 67, lines 24 - 26 (McLaughlin Youth Center Deferred Maintenance (HD 1-40) - \$1,249,300);

(5) Sec. 1, ch. 16, SLA 2013, page 67, lines 27 - 29 (Nome Youth Facility Deferred Maintenance (HD 39) - \$189,800);

(6) Sec. 1, ch. 16, SLA 2013, page 67, lines 9 - 11 (Fairbanks Youth Facility Deferred Maintenance (HD 1-5) - \$33,700);

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- (7) Sec. 1, ch. 16, SLA 2013, page 68, lines 20 - 23 (Sitka Pioneer Home Deferred Maintenance (HD 34) - \$974,200);
- (8) Sec. 1, ch. 18, SLA 2014, page 53, lines 30 - 32 (Office of Children Services Safety Enhancements to Offices, Facilities and Equipment (HD 1-40) – \$94,800);
- (9) Sec. 1, ch. 18, SLA 2014, page 54, lines 10 - 12 (Fairbanks Youth Facility Deferred Maintenance (HD 1-5) - \$344,610);
- (10) Sec. 1, ch. 18, SLA 2014, page 54, lines 13 -15 (Johnson Youth Center Deferred Maintenance (HD 31-32) - \$532,188);
- (11) Sec. 1, ch. 18, SLA 2014, page 54, lines 22 - 24 (McLaughlin Youth Center Deferred Maintenance (HD 11-27) - \$1,013,654);
- (12) Sec. 1, ch. 18, SLA 2014, page 54, lines 25 - 27 (Nome Youth Facility Deferred Maintenance (HD 39) - \$726,354);
- (13) Sec. 1, ch. 18, SLA 2014, page 54, lines 30 - 32 (Alaska Veterans and Pioneer Home Deferred Maintenance (HD 8) - \$294,412);
- (14) Sec. 1, ch. 18, SLA 2014, page 55, lines 11 - 13 (Ketchikan Pioneer Home Deferred Maintenance (HD 33) - \$2,214,685);
- (15) Sec. 1, ch. 18, SLA 2014, page 55, lines 5 - 7 (Fairbanks Pioneer Home Deferred Maintenance (HD 1-5) - \$709,754);
- (16) Sec. 1, ch. 18, SLA 2014, page 55, lines 8 - 10 (Juneau Pioneer Home Deferred Maintenance (HD 31-32) - \$277,140);
- (17) Sec. 1, ch. 2, 4SSLA 2016, page 4, lines 30 - 32 (Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment (HD 1-40) - \$1,416,845);
- (18) Sec. 1, ch. 2, 4SSLA 2016, page 5, lines 4 - 6 (Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment (HD 1-40) - \$1,417,500);
- (19) Sec. 1, ch. 19, SLA 2018, page 7, lines 10 - 11 (Pioneer Homes Renovations and Repair (HD 1-40) - \$1,000,000);
- (20) Sec. 1, ch. 19, SLA 2018, page 7, lines 8 – 9 (Office of Children’s Services Safety and Support Enhancements (HD 1-40) - \$1,239,352);
- (21) Sec. 5, ch. 8. SLA 2020, page 65, lines 23 - 25 (Alaska Psychiatric Institute Projects to Comply with Corrective Action Plan (HD 1-40) - \$1,619,264);
- (22) Sec. 5, ch. 8. SLA 2020, page 65, lines 26 - 27 (Anchorage Pioneer Home Renovations (HD 1-40) - \$2,080,000).