

**Unrestricted General Funds**

**Component Summary (1078)**  
**Department of Family and Community Services**

<b>Results Delivery Unit/ Component</b>	<b>FY2020 Actuals (17249)</b>	<b>FY2021 Conference Committee (16956)</b>	<b>FY2021 Authorized (16977)</b>	<b>FY2021 Management Plan + Supp + RPLs (17782)</b>	<b>FY2022 Governor (17280)</b>	<b>FY2022 Governor Amended (17750)</b>	<b>FY2021 Authorized vs FY2022 Governor Amended</b>	
<b>Alaska Pioneer Homes</b>								
APH Payment Assistance	0.0	0.0	0.0	0.0	0.0	36,964.3	36,964.3	100.0%
Alaska Pioneer Homes Managerr	0.0	0.0	0.0	0.0	0.0	1,661.7	1,661.7	100.0%
Pioneer Homes	0.0	0.0	0.0	0.0	0.0	2,235.8	2,235.8	100.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>40,861.8</b>	<b>40,861.8</b>	<b>100.0%</b>
<b>Alaska Psychiatric Institute</b>								
Alaska Psychiatric Institute	0.0	0.0	0.0	0.0	0.0	14,993.6	14,993.6	100.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>14,993.6</b>	<b>14,993.6</b>	<b>100.0%</b>
<b>Children's Services</b>								
Children's Services Management	0.0	0.0	0.0	0.0	0.0	6,015.0	6,015.0	100.0%
Children's Services Training	0.0	0.0	0.0	0.0	0.0	852.1	852.1	100.0%
Front Line Social Workers	0.0	0.0	0.0	0.0	0.0	43,254.5	43,254.5	100.0%
Family Preservation	0.0	0.0	0.0	0.0	0.0	2,726.6	2,726.6	100.0%
Foster Care Base Rate	0.0	0.0	0.0	0.0	0.0	9,183.3	9,183.3	100.0%
Foster Care Augmented Rate	0.0	0.0	0.0	0.0	0.0	1,252.6	1,252.6	100.0%
Foster Care Special Need	0.0	0.0	0.0	0.0	0.0	7,098.9	7,098.9	100.0%
Subsidized Adoptions/Guardians	0.0	0.0	0.0	0.0	0.0	22,561.2	22,561.2	100.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>92,944.2</b>	<b>92,944.2</b>	<b>100.0%</b>
<b>Juvenile Justice</b>								
McLaughlin Youth Center	0.0	0.0	0.0	0.0	0.0	17,627.0	17,627.0	100.0%
Mat-Su Youth Facility	0.0	0.0	0.0	0.0	0.0	2,597.0	2,597.0	100.0%
Kenai Peninsula Youth Facility	0.0	0.0	0.0	0.0	0.0	2,098.3	2,098.3	100.0%
Fairbanks Youth Facility	0.0	0.0	0.0	0.0	0.0	4,738.5	4,738.5	100.0%
Bethel Youth Facility	0.0	0.0	0.0	0.0	0.0	5,582.1	5,582.1	100.0%
Johnson Youth Center	0.0	0.0	0.0	0.0	0.0	4,625.3	4,625.3	100.0%
Probation Services	0.0	0.0	0.0	0.0	0.0	16,587.8	16,587.8	100.0%

**Unrestricted General Funds**

**Component Summary (1078)**  
**Department of Family and Community Services**

<b>Results Delivery Unit/ Component</b>	<b>FY2020 Actuals (17249)</b>	<b>FY2021 Conference Committee (16956)</b>	<b>FY2021 Authorized (16977)</b>	<b>FY2021 Management Plan + Supp + RPLs (17782)</b>	<b>FY2022 Governor (17280)</b>	<b>FY2022 Governor Amended (17750)</b>	<b>FY2021 Authorized vs FY2022 Governor Amended</b>
<b>Juvenile Justice</b>							
Youth Courts	0.0	0.0	0.0	0.0	0.0	445.4	445.4 100.0%
Juvenile Justice Health Care	0.0	0.0	0.0	0.0	0.0	1,368.6	1,368.6 100.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>55,670.0</b>	<b>55,670.0 100.0%</b>
<b>Departmental Support Services</b>							
Information Technology Services	0.0	0.0	0.0	0.0	0.0	867.1	867.1 100.0%
Public Affairs	0.0	0.0	0.0	0.0	0.0	39.6	39.6 100.0%
State Facilities Rent	0.0	0.0	0.0	0.0	0.0	1,594.1	1,594.1 100.0%
Secure Transport	0.0	0.0	0.0	0.0	0.0	1,750.0	1,750.0 100.0%
Commissioner's Office	0.0	0.0	0.0	0.0	0.0	1,021.3	1,021.3 100.0%
Administrative Support Services	0.0	0.0	0.0	0.0	0.0	3,290.4	3,290.4 100.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>8,562.5</b>	<b>8,562.5 100.0%</b>
<b>Unrestricted General (UGF):</b>	0.0	0.0	0.0	0.0	0.0	213,032.1	213,032.1 100.0%
<b>Designated General (DGF):</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
<b>Other:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
<b>Federal:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
<b>Total Funds:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>213,032.1</b>	<b>213,032.1 100.0%</b>