

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Family and Community Services**

**Component:** Alaska Pioneer Homes Payment Assistance (3327)  
**RDU:** Alaska Pioneer Homes (503)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<b>Subtotal</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2022 Governor To FY2022 Governor Amended *****												
<b>Transfer from the Department of Health for Executive Order 119</b>												
	Atrin	36,964.3	0.0	0.0	0.0	0.0	0.0	36,964.3	0.0	0	0	0
1004 Gen Fund		36,964.3										
Executive Order 119 reorganizes the Department of Health and Social Services into two distinct departments: the Alaska Department of Health and the Alaska Department of Family and Community Services. This reorganization streamlines and improves the delivery of critical programs and services while creating more flexibility and responsiveness in both departments resulting in improved outcomes.												
<b>Transfer from the Department of Health for Executive Order 119</b>												
	Atrout	-36,964.3	0.0	0.0	0.0	0.0	0.0	-36,964.3	0.0	0	0	0
1004 Gen Fund		-36,964.3										
Executive Order 119 reorganizes the Department of Health and Social Services into two distinct departments: the Alaska Department of Health and the Alaska Department of Family and Community Services. This reorganization streamlines and improves the delivery of critical programs and services while creating more flexibility and responsiveness in both departments resulting in improved outcomes.												
<b>Totals</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Family and Community Services**

**Component:** Alaska Pioneer Homes Management (3324)  
**RDU:** Alaska Pioneer Homes (503)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>Align Authority with Anticipated Expenditures</b>												
	LIT	0.0	11.8	0.0	-11.8	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services for anticipated personal services expenditures. The remaining services authority is anticipated to be sufficient to cover operating expenditures.												
<b>Transfer from the Department of Health for Executive Order 119</b>												
	Atrin	1,661.7	1,415.7	43.3	179.6	23.1	0.0	0.0	0.0	12	0	0
1004 Gen Fund		1,661.7										
Executive Order 119 reorganizes the Department of Health and Social Services into two distinct departments: the Alaska Department of Health and the Alaska Department of Family and Community Services. This reorganization streamlines and improves the delivery of critical programs and services while creating more flexibility and responsiveness in both departments resulting in improved outcomes.												
<b>Align Authority with Anticipated Expenditures</b>												
	LIT	0.0	-11.8	0.0	11.8	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services for anticipated personal services expenditures. The remaining services authority is anticipated to be sufficient to cover operating expenditures.												
<b>Transfer from the Department of Health for Executive Order 119</b>												
	At trout	-1,661.7	-1,415.7	-43.3	-179.6	-23.1	0.0	0.0	0.0	-12	0	0
1004 Gen Fund		-1,661.7										
Executive Order 119 reorganizes the Department of Health and Social Services into two distinct departments: the Alaska Department of Health and the Alaska Department of Family and Community Services. This reorganization streamlines and improves the delivery of critical programs and services while creating more flexibility and responsiveness in both departments resulting in improved outcomes.												
<b>Totals</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Family and Community Services**

**Component:** Pioneer Homes (3323)  
**RDU:** Alaska Pioneer Homes (503)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>Transfer from the Department of Health for Executive Order 119</b>												
	Atrin	66,134.0	43,131.5	14.7	19,981.4	2,906.0	95.6	4.8	0.0	409	15	21
1002 Fed Rcpts		1,602.9										
1004 Gen Fund		2,235.8										
1005 GF/Prgm		19,490.8										
1007 I/A Rcpts		40,795.7										
1108 Stat Desig		2,008.8										
Executive Order 119 reorganizes the Department of Health and Social Services into two distinct departments: the Alaska Department of Health and the Alaska Department of Family and Community Services. This reorganization streamlines and improves the delivery of critical programs and services while creating more flexibility and responsiveness in both departments resulting in improved outcomes.												
<b>Transfer from the Department of Health for Executive Order 119</b>												
	Atrout	-66,134.0	-43,131.5	-14.7	-19,981.4	-2,906.0	-95.6	-4.8	0.0	-409	-15	-21
1002 Fed Rcpts		-1,602.9										
1004 Gen Fund		-2,235.8										
1005 GF/Prgm		-19,490.8										
1007 I/A Rcpts		-40,795.7										
1108 Stat Desig		-2,008.8										
Executive Order 119 reorganizes the Department of Health and Social Services into two distinct departments: the Alaska Department of Health and the Alaska Department of Family and Community Services. This reorganization streamlines and improves the delivery of critical programs and services while creating more flexibility and responsiveness in both departments resulting in improved outcomes.												
<b>Totals</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Family and Community Services**

**Component:** Alaska Psychiatric Institute (3311)  
**RDU:** Alaska Psychiatric Institute (692)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>Transfer from the Department of Health for Executive Order 119</b>												
	Atrin	55,555.0	39,188.4	19.6	13,126.5	1,119.4	65.4	2,035.7	0.0	328	0	10
1004 Gen Fund		3,281.5										
1007 I/A Rcpts		23,743.1										
1037 GF/MH		11,712.1										
1108 Stat Desig		10,818.3										
1268 MH Tr Res		6,000.0										
Executive Order 119 reorganizes the Department of Health and Social Services into two distinct departments: the Alaska Department of Health and the Alaska Department of Family and Community Services. This reorganization streamlines and improves the delivery of critical programs and services while creating more flexibility and responsiveness in both departments resulting in improved outcomes.												
<b>Transfer from the Department of Health for Executive Order 119</b>												
	Atrout	-55,555.0	-39,188.4	-19.6	-13,126.5	-1,119.4	-65.4	-2,035.7	0.0	-328	0	-10
1004 Gen Fund		-3,281.5										
1007 I/A Rcpts		-23,743.1										
1037 GF/MH		-11,712.1										
1108 Stat Desig		-10,818.3										
1268 MH Tr Res		-6,000.0										
Executive Order 119 reorganizes the Department of Health and Social Services into two distinct departments: the Alaska Department of Health and the Alaska Department of Family and Community Services. This reorganization streamlines and improves the delivery of critical programs and services while creating more flexibility and responsiveness in both departments resulting in improved outcomes.												
<b>Totals</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Family and Community Services**

**Component:** Children's Services Management (3321)  
**RDU:** Children's Services (486)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>Transfer from the Department of Health for Executive Order 119</b>												
	Atrin	9,750.9	7,148.4	63.7	2,422.8	104.0	12.0	0.0	0.0	59	0	1
1002 Fed Rcpts		3,432.0										
1003 G/F Match		5,344.9										
1004 Gen Fund		600.6										
1007 I/A Rcpts		303.9										
1037 GF/MH		69.5										
Executive Order 119 reorganizes the Department of Health and Social Services into two distinct departments: the Alaska Department of Health and the Alaska Department of Family and Community Services. This reorganization streamlines and improves the delivery of critical programs and services while creating more flexibility and responsiveness in both departments resulting in improved outcomes.												
<b>Transfer from the Department of Health for Executive Order 119</b>												
	Atrout	-9,750.9	-7,148.4	-63.7	-2,422.8	-104.0	-12.0	0.0	0.0	-59	0	-1
1002 Fed Rcpts		-3,432.0										
1003 G/F Match		-5,344.9										
1004 Gen Fund		-600.6										
1007 I/A Rcpts		-303.9										
1037 GF/MH		-69.5										
Executive Order 119 reorganizes the Department of Health and Social Services into two distinct departments: the Alaska Department of Health and the Alaska Department of Family and Community Services. This reorganization streamlines and improves the delivery of critical programs and services while creating more flexibility and responsiveness in both departments resulting in improved outcomes.												
<b>Totals</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Family and Community Services**

**Component:** Children's Services Training (3322)  
**RDU:** Children's Services (486)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>Transfer from the Department of Health for Executive Order 119</b>												
	Atrin	1,561.7	0.0	114.0	1,447.7	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		709.6										
1003 G/F Match		300.2										
1004 Gen Fund		551.9										
Executive Order 119 reorganizes the Department of Health and Social Services into two distinct departments: the Alaska Department of Health and the Alaska Department of Family and Community Services. This reorganization streamlines and improves the delivery of critical programs and services while creating more flexibility and responsiveness in both departments resulting in improved outcomes.												
<b>Transfer from the Department of Health for Executive Order 119</b>												
	At trout	-1,561.7	0.0	-114.0	-1,447.7	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-709.6										
1003 G/F Match		-300.2										
1004 Gen Fund		-551.9										
Executive Order 119 reorganizes the Department of Health and Social Services into two distinct departments: the Alaska Department of Health and the Alaska Department of Family and Community Services. This reorganization streamlines and improves the delivery of critical programs and services while creating more flexibility and responsiveness in both departments resulting in improved outcomes.												
<b>Totals</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Family and Community Services**

**Component:** Front Line Social Workers (3318)  
**RDU:** Children's Services (486)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>Transfer from the Department of Health for Executive Order 119</b>												
	Atrin	71,212.7	57,189.3	2,071.3	11,630.0	244.6	77.5	0.0	0.0	527	0	2
1002 Fed Rcpts		27,928.1										
1003 G/F Match		4,765.0										
1004 Gen Fund		38,341.0										
1007 I/A Rcpts		30.1										
1037 GF/MH		148.5										
Executive Order 119 reorganizes the Department of Health and Social Services into two distinct departments: the Alaska Department of Health and the Alaska Department of Family and Community Services. This reorganization streamlines and improves the delivery of critical programs and services while creating more flexibility and responsiveness in both departments resulting in improved outcomes.												
<b>Transfer from the Department of Health for Executive Order 119</b>												
	Atrout	-71,212.7	-57,189.3	-2,071.3	-11,630.0	-244.6	-77.5	0.0	0.0	-527	0	-2
1002 Fed Rcpts		-27,928.1										
1003 G/F Match		-4,765.0										
1004 Gen Fund		-38,341.0										
1007 I/A Rcpts		-30.1										
1037 GF/MH		-148.5										
Executive Order 119 reorganizes the Department of Health and Social Services into two distinct departments: the Alaska Department of Health and the Alaska Department of Family and Community Services. This reorganization streamlines and improves the delivery of critical programs and services while creating more flexibility and responsiveness in both departments resulting in improved outcomes.												
<b>Totals</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Family and Community Services**

**Component:** Family Preservation (3312)  
**RDU:** Children's Services (486)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>Transfer from the Department of Health for Executive Order 119</b>												
	Atrin	17,087.0	0.0	52.1	6,879.1	13.0	0.0	10,142.8	0.0	0	0	0
1002 Fed Rcpts		10,364.5										
1004 Gen Fund		2,000.6										
1007 I/A Rcpts		3,995.9										
1037 GF/MH		726.0										
Executive Order 119 reorganizes the Department of Health and Social Services into two distinct departments: the Alaska Department of Health and the Alaska Department of Family and Community Services. This reorganization streamlines and improves the delivery of critical programs and services while creating more flexibility and responsiveness in both departments resulting in improved outcomes.												
<b>Transfer from the Department of Health for Executive Order 119</b>												
	At trout	-17,087.0	0.0	-52.1	-6,879.1	-13.0	0.0	-10,142.8	0.0	0	0	0
1002 Fed Rcpts		-10,364.5										
1004 Gen Fund		-2,000.6										
1007 I/A Rcpts		-3,995.9										
1037 GF/MH		-726.0										
Executive Order 119 reorganizes the Department of Health and Social Services into two distinct departments: the Alaska Department of Health and the Alaska Department of Family and Community Services. This reorganization streamlines and improves the delivery of critical programs and services while creating more flexibility and responsiveness in both departments resulting in improved outcomes.												
<b>Totals</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>



**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Family and Community Services**

**Component:** Foster Care Base Rate (3315)  
**RDU:** Children's Services (486)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>Transfer from the Department of Health for Executive Order 119</b>												
	Atrin	21,119.9	0.0	0.0	0.0	0.0	0.0	21,119.9	0.0	0	0	0
1002 Fed Rcpts		6,336.6										
1003 G/F Match		5,022.3										
1004 Gen Fund		4,161.0										
1005 GF/Prgm		5,600.0										
Executive Order 119 reorganizes the Department of Health and Social Services into two distinct departments: the Alaska Department of Health and the Alaska Department of Family and Community Services. This reorganization streamlines and improves the delivery of critical programs and services while creating more flexibility and responsiveness in both departments resulting in improved outcomes.												
<b>Transfer from the Department of Health for Executive Order 119</b>												
	At trout	-21,119.9	0.0	0.0	0.0	0.0	0.0	-21,119.9	0.0	0	0	0
1002 Fed Rcpts		-6,336.6										
1003 G/F Match		-5,022.3										
1004 Gen Fund		-4,161.0										
1005 GF/Prgm		-5,600.0										
Executive Order 119 reorganizes the Department of Health and Social Services into two distinct departments: the Alaska Department of Health and the Alaska Department of Family and Community Services. This reorganization streamlines and improves the delivery of critical programs and services while creating more flexibility and responsiveness in both departments resulting in improved outcomes.												
<b>Totals</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Family and Community Services**

**Component:** Foster Care Augmented Rate (3316)  
**RDU:** Children's Services (486)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>Transfer from the Department of Health for Executive Order 119</b>												
	Atrin	1,502.6	0.0	0.0	0.0	0.0	0.0	1,502.6	0.0	0	0	0
1002 Fed Rcpts		250.0										
1003 G/F Match		752.6										
1037 GF/MH		500.0										
Executive Order 119 reorganizes the Department of Health and Social Services into two distinct departments: the Alaska Department of Health and the Alaska Department of Family and Community Services. This reorganization streamlines and improves the delivery of critical programs and services while creating more flexibility and responsiveness in both departments resulting in improved outcomes.												
<b>Transfer from the Department of Health for Executive Order 119</b>												
	At trout	-1,502.6	0.0	0.0	0.0	0.0	0.0	-1,502.6	0.0	0	0	0
1002 Fed Rcpts		-250.0										
1003 G/F Match		-752.6										
1037 GF/MH		-500.0										
Executive Order 119 reorganizes the Department of Health and Social Services into two distinct departments: the Alaska Department of Health and the Alaska Department of Family and Community Services. This reorganization streamlines and improves the delivery of critical programs and services while creating more flexibility and responsiveness in both departments resulting in improved outcomes.												
<b>Totals</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Family and Community Services**

**Component:** Foster Care Special Need (3317)  
**RDU:** Children's Services (486)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>Transfer from the Department of Health for Executive Order 119</b>												
	Atrin	12,130.2	0.0	0.0	137.5	0.0	0.0	11,992.7	0.0	0	0	0
1002 Fed Rcpts		1,232.1										
1003 G/F Match		1,243.6										
1004 Gen Fund		5,072.4										
1007 I/A Rcpts		3,799.2										
1037 GF/MH		782.9										
Executive Order 119 reorganizes the Department of Health and Social Services into two distinct departments: the Alaska Department of Health and the Alaska Department of Family and Community Services. This reorganization streamlines and improves the delivery of critical programs and services while creating more flexibility and responsiveness in both departments resulting in improved outcomes.												
<b>Transfer from the Department of Health for Executive Order 119</b>												
	Atrout	-12,130.2	0.0	0.0	-137.5	0.0	0.0	-11,992.7	0.0	0	0	0
1002 Fed Rcpts		-1,232.1										
1003 G/F Match		-1,243.6										
1004 Gen Fund		-5,072.4										
1007 I/A Rcpts		-3,799.2										
1037 GF/MH		-782.9										
Executive Order 119 reorganizes the Department of Health and Social Services into two distinct departments: the Alaska Department of Health and the Alaska Department of Family and Community Services. This reorganization streamlines and improves the delivery of critical programs and services while creating more flexibility and responsiveness in both departments resulting in improved outcomes.												
<b>Totals</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Family and Community Services**

**Component:** Subsidized Adoptions & Guardianship (3313)  
**RDU:** Children's Services (486)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>Transfer from the Department of Health for Executive Order 119</b>												
	Atrin	42,625.5	0.0	0.0	105.5	10.0	0.0	42,510.0	0.0	0	0	0
1002 Fed Rcpts		20,064.3										
1003 G/F Match		16,333.0										
1004 Gen Fund		6,228.2										
Executive Order 119 reorganizes the Department of Health and Social Services into two distinct departments: the Alaska Department of Health and the Alaska Department of Family and Community Services. This reorganization streamlines and improves the delivery of critical programs and services while creating more flexibility and responsiveness in both departments resulting in improved outcomes.												
<b>Transfer from the Department of Health for Executive Order 119</b>												
	At trout	-42,625.5	0.0	0.0	-105.5	-10.0	0.0	-42,510.0	0.0	0	0	0
1002 Fed Rcpts		-20,064.3										
1003 G/F Match		-16,333.0										
1004 Gen Fund		-6,228.2										
Executive Order 119 reorganizes the Department of Health and Social Services into two distinct departments: the Alaska Department of Health and the Alaska Department of Family and Community Services. This reorganization streamlines and improves the delivery of critical programs and services while creating more flexibility and responsiveness in both departments resulting in improved outcomes.												
<b>Totals</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Family and Community Services**

**Component:** McLaughlin Youth Center (3307)  
**RDU:** Juvenile Justice (319)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>Align Authority to Comply with Vacancy Factor Guidelines</b>												
	LIT	0.0	127.9	0.0	-127.9	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services for anticipated personal services expenditures. The remaining services authority is anticipated to be sufficient to cover operating expenditures.												
<b>Transfer from the Department of Health for Executive Order 119</b>												
	Atrin	18,294.0	15,814.2	3.1	1,733.1	617.2	0.0	126.4	0.0	151	0	2
1002 Fed Rcpts		20.0										
1004 Gen Fund		16,846.2										
1007 I/A Rcpts		634.3										
1037 GF/MH		780.8										
1108 Stat Desig		12.7										
Executive Order 119 reorganizes the Department of Health and Social Services into two distinct departments: the Alaska Department of Health and the Alaska Department of Family and Community Services. This reorganization streamlines and improves the delivery of critical programs and services while creating more flexibility and responsiveness in both departments resulting in improved outcomes.												
<b>Align Authority to Comply with Vacancy Factor Guidelines</b>												
	LIT	0.0	-127.9	0.0	127.9	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services for anticipated personal services expenditures. The remaining services authority is anticipated to be sufficient to cover operating expenditures.												
<b>Transfer from the Department of Health for Executive Order 119</b>												
	Atrout	-18,294.0	-15,814.2	-3.1	-1,733.1	-617.2	0.0	-126.4	0.0	-151	0	-2
1002 Fed Rcpts		-20.0										
1004 Gen Fund		-16,846.2										
1007 I/A Rcpts		-634.3										
1037 GF/MH		-780.8										
1108 Stat Desig		-12.7										
Executive Order 119 reorganizes the Department of Health and Social Services into two distinct departments: the Alaska Department of Health and the Alaska Department of Family and Community Services. This reorganization streamlines and improves the delivery of critical programs and services while creating more flexibility and responsiveness in both departments resulting in improved outcomes.												
<b>Totals</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Family and Community Services**

**Component:** Mat-Su Youth Facility (3319)  
**RDU:** Juvenile Justice (319)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>Align Authority to Comply with Vacancy Factor Guidelines</b>												
	LIT	0.0	18.5	0.0	-18.5	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services for anticipated personal services expenditures. The remaining services authority is anticipated to be sufficient to cover operating expenditures.												
<b>Transfer from the Department of Health for Executive Order 119</b>												
	Atrin	2,667.0	2,319.2	3.2	229.7	104.5	0.0	10.4	0.0	20	0	2
1002 Fed Rcpts		10.0										
1004 Gen Fund		2,597.0										
1007 I/A Rcpts		60.0										
Executive Order 119 reorganizes the Department of Health and Social Services into two distinct departments: the Alaska Department of Health and the Alaska Department of Family and Community Services. This reorganization streamlines and improves the delivery of critical programs and services while creating more flexibility and responsiveness in both departments resulting in improved outcomes.												
<b>Align Authority to Comply with Vacancy Factor Guidelines</b>												
	LIT	0.0	-18.5	0.0	18.5	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services for anticipated personal services expenditures. The remaining services authority is anticipated to be sufficient to cover operating expenditures.												
<b>Transfer from the Department of Health for Executive Order 119</b>												
	At trout	-2,667.0	-2,319.2	-3.2	-229.7	-104.5	0.0	-10.4	0.0	-20	0	-2
1002 Fed Rcpts		-10.0										
1004 Gen Fund		-2,597.0										
1007 I/A Rcpts		-60.0										
Executive Order 119 reorganizes the Department of Health and Social Services into two distinct departments: the Alaska Department of Health and the Alaska Department of Family and Community Services. This reorganization streamlines and improves the delivery of critical programs and services while creating more flexibility and responsiveness in both departments resulting in improved outcomes.												
<b>Totals</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Family and Community Services**

**Component:** Kenai Peninsula Youth Facility (3320)  
**RDU:** Juvenile Justice (319)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>Align Authority to Comply with Vacancy Factor Guidelines</b>												
	LIT	0.0	14.9	0.0	-14.9	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services for anticipated personal services expenditures. The remaining services authority is anticipated to be sufficient to cover operating expenditures.												
<b>Transfer from the Department of Health for Executive Order 119</b>												
	Atrin	2,138.3	1,853.3	50.0	205.0	30.0	0.0	0.0	0.0	17	1	2
1002 Fed Rcpts		10.0										
1004 Gen Fund		2,098.3										
1007 I/A Rcpts		30.0										
Executive Order 119 reorganizes the Department of Health and Social Services into two distinct departments: the Alaska Department of Health and the Alaska Department of Family and Community Services. This reorganization streamlines and improves the delivery of critical programs and services while creating more flexibility and responsiveness in both departments resulting in improved outcomes.												
<b>Align Authority to Comply with Vacancy Factor Guidelines</b>												
	LIT	0.0	-14.9	0.0	14.9	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services for anticipated personal services expenditures. The remaining services authority is anticipated to be sufficient to cover operating expenditures.												
<b>Transfer from the Department of Health for Executive Order 119</b>												
	Atrout	-2,138.3	-1,853.3	-50.0	-205.0	-30.0	0.0	0.0	0.0	-17	-1	-2
1002 Fed Rcpts		-10.0										
1004 Gen Fund		-2,098.3										
1007 I/A Rcpts		-30.0										
Executive Order 119 reorganizes the Department of Health and Social Services into two distinct departments: the Alaska Department of Health and the Alaska Department of Family and Community Services. This reorganization streamlines and improves the delivery of critical programs and services while creating more flexibility and responsiveness in both departments resulting in improved outcomes.												
<b>Totals</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Family and Community Services**

**Component:** Fairbanks Youth Facility (3308)  
**RDU:** Juvenile Justice (319)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>Align Authority to Comply with Vacancy Factor Guidelines</b>												
	LIT	0.0	32.4	0.0	-32.4	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services for anticipated personal services expenditures. The remaining services authority is anticipated to be sufficient to cover operating expenditures.												
<b>Transfer from the Department of Health for Executive Order 119</b>												
	Atrin	4,823.3	4,029.6	3.6	543.2	243.9	0.0	3.0	0.0	39	0	2
1002 Fed Rcpts		10.0										
1004 Gen Fund		4,625.3										
1007 I/A Rcpts		74.8										
1037 GF/MH		113.2										
Executive Order 119 reorganizes the Department of Health and Social Services into two distinct departments: the Alaska Department of Health and the Alaska Department of Family and Community Services. This reorganization streamlines and improves the delivery of critical programs and services while creating more flexibility and responsiveness in both departments resulting in improved outcomes.												
<b>Align Authority to Comply with Vacancy Factor Guidelines</b>												
	LIT	0.0	-32.4	0.0	32.4	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services for anticipated personal services expenditures. The remaining services authority is anticipated to be sufficient to cover operating expenditures.												
<b>Transfer from the Department of Health for Executive Order 119</b>												
	AtROUT	-4,823.3	-4,029.6	-3.6	-543.2	-243.9	0.0	-3.0	0.0	-39	0	-2
1002 Fed Rcpts		-10.0										
1004 Gen Fund		-4,625.3										
1007 I/A Rcpts		-74.8										
1037 GF/MH		-113.2										
Executive Order 119 reorganizes the Department of Health and Social Services into two distinct departments: the Alaska Department of Health and the Alaska Department of Family and Community Services. This reorganization streamlines and improves the delivery of critical programs and services while creating more flexibility and responsiveness in both departments resulting in improved outcomes.												
<b>Totals</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>



**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Family and Community Services**

**Component:** Bethel Youth Facility (3310)  
**RDU:** Juvenile Justice (319)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>Align Authority to Comply with Vacancy Factor Guidelines</b>												
	LIT	0.0	42.7	0.0	-42.7	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services for anticipated personal services expenditures. The remaining services authority is anticipated to be sufficient to cover operating expenditures.												
<b>Transfer from the Department of Health for Executive Order 119</b>												
	Atrin	5,592.1	4,963.8	3.1	497.5	121.7	0.0	6.0	0.0	33	0	3
1002 Fed Rcpts		10.0										
1004 Gen Fund		5,406.9										
1037 GF/MH		175.2										
Executive Order 119 reorganizes the Department of Health and Social Services into two distinct departments: the Alaska Department of Health and the Alaska Department of Family and Community Services. This reorganization streamlines and improves the delivery of critical programs and services while creating more flexibility and responsiveness in both departments resulting in improved outcomes.												
<b>Align Authority to Comply with Vacancy Factor Guidelines</b>												
	LIT	0.0	-42.7	0.0	42.7	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services for anticipated personal services expenditures. The remaining services authority is anticipated to be sufficient to cover operating expenditures.												
<b>Transfer from the Department of Health for Executive Order 119</b>												
	Atroat	-5,592.1	-4,963.8	-3.1	-497.5	-121.7	0.0	-6.0	0.0	-33	0	-3
1002 Fed Rcpts		-10.0										
1004 Gen Fund		-5,406.9										
1037 GF/MH		-175.2										
Executive Order 119 reorganizes the Department of Health and Social Services into two distinct departments: the Alaska Department of Health and the Alaska Department of Family and Community Services. This reorganization streamlines and improves the delivery of critical programs and services while creating more flexibility and responsiveness in both departments resulting in improved outcomes.												
<b>Totals</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Family and Community Services**

**Component:** Johnson Youth Center (3309)  
**RDU:** Juvenile Justice (319)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>Align Authority to Comply with Vacancy Factor Guidelines</b>												
	LIT	0.0	33.4	0.0	-33.4	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services for anticipated personal services expenditures. The remaining services authority is anticipated to be sufficient to cover operating expenditures.												
<b>Transfer from the Department of Health for Executive Order 119</b>												
	Atrin	4,635.3	4,137.3	3.4	343.4	135.5	0.0	15.7	0.0	38	0	2
1002 Fed Rcpts		10.0										
1004 Gen Fund		4,625.3										
Executive Order 119 reorganizes the Department of Health and Social Services into two distinct departments: the Alaska Department of Health and the Alaska Department of Family and Community Services. This reorganization streamlines and improves the delivery of critical programs and services while creating more flexibility and responsiveness in both departments resulting in improved outcomes.												
<b>Align Authority to Comply with Vacancy Factor Guidelines</b>												
	LIT	0.0	-33.4	0.0	33.4	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services for anticipated personal services expenditures. The remaining services authority is anticipated to be sufficient to cover operating expenditures.												
<b>Transfer from the Department of Health for Executive Order 119</b>												
	At trout	-4,635.3	-4,137.3	-3.4	-343.4	-135.5	0.0	-15.7	0.0	-38	0	-2
1002 Fed Rcpts		-10.0										
1004 Gen Fund		-4,625.3										
Executive Order 119 reorganizes the Department of Health and Social Services into two distinct departments: the Alaska Department of Health and the Alaska Department of Family and Community Services. This reorganization streamlines and improves the delivery of critical programs and services while creating more flexibility and responsiveness in both departments resulting in improved outcomes.												
<b>Totals</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Family and Community Services**

**Component:** Probation Services (3314)  
**RDU:** Juvenile Justice (319)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>Align Authority to Comply with Vacancy Factor Guidelines</b>												
	LIT	0.0	121.9	0.0	-121.9	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services for anticipated personal services expenditures. The remaining services authority is anticipated to be sufficient to cover operating expenditures.												
<b>Transfer from the Department of Health for Executive Order 119</b>												
	Atrin	17,086.9	14,706.7	231.7	1,690.8	257.7	0.0	200.0	0.0	129	0	1
1002 Fed Rcpts		307.8										
1004 Gen Fund		16,331.6										
1007 I/A Rcpts		150.7										
1037 GF/MH		256.2										
1092 MHTAAR		40.6										
Executive Order 119 reorganizes the Department of Health and Social Services into two distinct departments: the Alaska Department of Health and the Alaska Department of Family and Community Services. This reorganization streamlines and improves the delivery of critical programs and services while creating more flexibility and responsiveness in both departments resulting in improved outcomes.												
<b>Align Authority to Comply with Vacancy Factor Guidelines</b>												
	LIT	0.0	-121.9	0.0	121.9	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services for anticipated personal services expenditures. The remaining services authority is anticipated to be sufficient to cover operating expenditures.												
<b>Transfer from the Department of Health for Executive Order 119</b>												
	Atrout	-17,086.9	-14,706.7	-231.7	-1,690.8	-257.7	0.0	-200.0	0.0	-129	0	-1
1002 Fed Rcpts		-307.8										
1004 Gen Fund		-16,331.6										
1007 I/A Rcpts		-150.7										
1037 GF/MH		-256.2										
1092 MHTAAR		-40.6										
Executive Order 119 reorganizes the Department of Health and Social Services into two distinct departments: the Alaska Department of Health and the Alaska Department of Family and Community Services. This reorganization streamlines and improves the delivery of critical programs and services while creating more flexibility and responsiveness in both departments resulting in improved outcomes.												
<b>Totals</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Family and Community Services**

**Component:** Delinquency Prevention (3306)  
**RDU:** Juvenile Justice (319)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>Transfer from the Department of Health for Executive Order 119</b>												
	Atrin	1,405.0	0.0	290.1	388.8	59.8	0.0	666.3	0.0	0	0	0
1002 Fed Rcpts		1,155.0										
1007 I/A Rcpts		220.0										
1108 Stat Desig		30.0										
Executive Order 119 reorganizes the Department of Health and Social Services into two distinct departments: the Alaska Department of Health and the Alaska Department of Family and Community Services. This reorganization streamlines and improves the delivery of critical programs and services while creating more flexibility and responsiveness in both departments resulting in improved outcomes.												
<b>Transfer from the Department of Health for Executive Order 119</b>												
	At trout	-1,405.0	0.0	-290.1	-388.8	-59.8	0.0	-666.3	0.0	0	0	0
1002 Fed Rcpts		-1,155.0										
1007 I/A Rcpts		-220.0										
1108 Stat Desig		-30.0										
Executive Order 119 reorganizes the Department of Health and Social Services into two distinct departments: the Alaska Department of Health and the Alaska Department of Family and Community Services. This reorganization streamlines and improves the delivery of critical programs and services while creating more flexibility and responsiveness in both departments resulting in improved outcomes.												
<b>Totals</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Family and Community Services**

**Component:** Youth Courts (3325)  
**RDU:** Juvenile Justice (319)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>Align Authority to Comply with Vacancy Factor Guidelines</b>												
	LIT	0.0	0.4	0.0	-0.4	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services for anticipated personal services expenditures. The remaining services authority is anticipated to be sufficient to cover operating expenditures.												
<b>Transfer from the Department of Health for Executive Order 119</b>												
	Atrin	445.4	38.9	22.9	11.3	0.0	0.0	372.3	0.0	0	0	0
1004 Gen Fund		445.4										
Executive Order 119 reorganizes the Department of Health and Social Services into two distinct departments: the Alaska Department of Health and the Alaska Department of Family and Community Services. This reorganization streamlines and improves the delivery of critical programs and services while creating more flexibility and responsiveness in both departments resulting in improved outcomes.												
<b>Align Authority to Comply with Vacancy Factor Guidelines</b>												
	LIT	0.0	-0.4	0.0	0.4	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services for anticipated personal services expenditures. The remaining services authority is anticipated to be sufficient to cover operating expenditures.												
<b>Transfer from the Department of Health for Executive Order 119</b>												
	Atrout	-445.4	-38.9	-22.9	-11.3	0.0	0.0	-372.3	0.0	0	0	0
1004 Gen Fund		-445.4										
Executive Order 119 reorganizes the Department of Health and Social Services into two distinct departments: the Alaska Department of Health and the Alaska Department of Family and Community Services. This reorganization streamlines and improves the delivery of critical programs and services while creating more flexibility and responsiveness in both departments resulting in improved outcomes.												
<b>Totals</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Family and Community Services**

**Component:** Juvenile Justice Health Care (3326)  
**RDU:** Juvenile Justice (319)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>Transfer from the Department of Health for Executive Order 119</b>												
	Atrin	1,368.6	0.0	0.0	655.6	50.0	0.0	663.0	0.0	0	0	0
1004 Gen Fund		1,368.6										
Executive Order 119 reorganizes the Department of Health and Social Services into two distinct departments: the Alaska Department of Health and the Alaska Department of Family and Community Services. This reorganization streamlines and improves the delivery of critical programs and services while creating more flexibility and responsiveness in both departments resulting in improved outcomes.												
<b>Transfer from the Department of Health for Executive Order 119</b>												
	Atroat	-1,368.6	0.0	0.0	-655.6	-50.0	0.0	-663.0	0.0	0	0	0
1004 Gen Fund		-1,368.6										
Executive Order 119 reorganizes the Department of Health and Social Services into two distinct departments: the Alaska Department of Health and the Alaska Department of Family and Community Services. This reorganization streamlines and improves the delivery of critical programs and services while creating more flexibility and responsiveness in both departments resulting in improved outcomes.												
<b>Totals</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Family and Community Services**

**Component:** Information Technology Services (3328)  
**RDU:** Departmental Support Services (715)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>Executive Order 119 Transfer Travel, Services, and Commodities Authority for Anticipated Expenditures</b>												
	Atrin	1,181.2	0.0	2.2	1,111.5	67.5	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		314.1										
1003 G/F Match		867.1										

Transfer authority for travel, services, and commodities for anticipated expenditures in the Department of Family and Community Services.

**Transfer from the Department of Health for Executive Order 119**

	Atrin	3,371.3	3,371.3	0.0	0.0	0.0	0.0	0.0	0.0	23	0	0
1007 I/A Rcpts		3,294.3										
1061 CIP Rcpts		77.0										

Transfer 23 Information Technology Services positions to the Department of Family and Community Services.

- Full-time Analyst/Programmer IV (06-0651), range 20, located in Juneau
- Full-time Data Processing Manager III (06-0658), range 24, located in Anchorage
- Full-time Systems Programmer III (06-1644), range 23, located in Juneau
- Full-time Analyst/Programmer III (06-1799), range 18, located in Juneau
- Full-time Analyst/Programmer III (06-1909), range 18, located in Juneau
- Full-time Analyst/Programmer V (06-2219), range 22, located in Anchorage
- Full-time Data Processing Manager II (06-2299), range 23, located in Juneau
- Full-time Systems Programmer III (06-3157), range 23, located in Juneau
- Full-time Microcomputer/Network Specialist II (06-3393), range 20, located in Juneau
- Full-time Microcomputer/Network Technician II (06-3925), range 16, located in Anchorage
- Full-time Analyst/Programmer IV (06-3973), range 20, located in Juneau
- Full-time Analyst/Programmer III (06-3975), range 18, located in Juneau
- Full-time Microcomputer/Network Specialist II (06-4065), range 20, located in Anchorage
- Full-time Analyst/Programmer IV (06-4669), range 20, located in Juneau
- Full-time Microcomputer/Network Technician II (06-4861), range 16, located in Anchorage
- Full-time Microcomputer/Network Specialist I (06-4862), range 18, located in Fairbanks
- Full-time Microcomputer/Network Technician II (06-4915), range 16, located in Anchorage
- Full-time Analyst/Programmer IV (06-5247), range 20, located in Anchorage
- Full-time Systems Programmer II (06-8157), range 22, located in Anchorage
- Full-time Data Processing Manager II (06-8529), range 23, located in Anchorage
- Full-time Systems Programmer II (06-8536), range 22, located in Anchorage
- Full-time Microcomputer/Network Specialist I (06-8597), range 18, located in Anchorage
- Full-time Microcomputer/Network Technician II (21-2054), range 16, located in Anchorage

**Executive Order 119 Add Support Positions**

	Inc	331.2	331.2	0.0	0.0	0.0	0.0	0.0	0.0	2	0	3
1007 I/A Rcpts		331.2										

In support of Executive Order 119, the following positions are added to provide leadership and administrative support for both the department and Departmental

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Family and Community Services**

**Component:** Information Technology Services (3328)  
**RDU:** Departmental Support Services (715)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Support Services.												
Full-time Data Processing Manager I, range 22, located in Juneau												
Full-time Data Processing Manager III, range 24, located in Juneau												
Non-permanent Microcomputer/Network Technician I, range 14, located in Juneau												
Non-permanent Microcomputer/Network Technician I, range 14, located in Fairbanks												
Non-permanent Microcomputer/Network Technician I, range 14, located in Anchorage												
<b>Executive Order 119 Transfer Travel, Services, and Commodities Authority for Anticipated Expenditures</b>												
	Atrout	-1,181.2	0.0	-2.2	-1,111.5	-67.5	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-314.1										
1003 G/F Match		-867.1										
Transfer authority for travel, services, and commodities for anticipated expenditures in the Department of Family and Community Services.												
<b>Transfer from the Department of Health for Executive Order 119</b>												
	Atrout	-3,371.3	-3,371.3	0.0	0.0	0.0	0.0	0.0	0.0	-23	0	0
1007 I/A Rcpts		-3,294.3										
1061 CIP Rcpts		-77.0										
Transfer 23 Information Technology Services positions to the Department of Family and Community Services.												
Full-time Analyst/Programmer IV (06-0651), range 20, located in Juneau												
Full-time Data Processing Manager III (06-0658), range 24, located in Anchorage												
Full-time Systems Programmer III (06-1644), range 23, located in Juneau												
Full-time Analyst/Programmer III (06-1799), range 18, located in Juneau												
Full-time Analyst/Programmer III (06-1909), range 18, located in Juneau												
Full-time Analyst/Programmer V (06-2219), range 22, located in Anchorage												
Full-time Data Processing Manager II (06-2299), range 23, located in Juneau												
Full-time Systems Programmer III (06-3157), range 23, located in Juneau												
Full-time Microcomputer/Network Specialist II (06-3393), range 20, located in Juneau												
Full-time Microcomputer/Network Technician II (06-3925), range 16, located in Anchorage												
Full-time Analyst/Programmer IV (06-3973), range 20, located in Juneau												
Full-time Analyst/Programmer III (06-3975), range 18, located in Juneau												
Full-time Microcomputer/Network Specialist II (06-4065), range 20, located in Anchorage												
Full-time Analyst/Programmer IV (06-4669), range 20, located in Juneau												
Full-time Microcomputer/Network Technician II (06-4861), range 16, located in Anchorage												
Full-time Microcomputer/Network Specialist I (06-4862), range 18, located in Fairbanks												
Full-time Microcomputer/Network Technician II (06-4915), range 16, located in Anchorage												
Full-time Analyst/Programmer IV (06-5247), range 20, located in Anchorage												
Full-time Systems Programmer II (06-8157), range 22, located in Anchorage												
Full-time Data Processing Manager II (06-8529), range 23, located in Anchorage												
Full-time Systems Programmer II (06-8536), range 22, located in Anchorage												



**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Family and Community Services**

**Component:** Information Technology Services (3328)  
**RDU:** Departmental Support Services (715)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Full-time Microcomputer/Network Specialist I (06-8597), range 18, located in Anchorage												
Full-time Microcomputer/Network Technician II (21-2054), range 16, located in Anchorage												
<b>Executive Order 119 Add Support Positions</b>												
	Dec	-331.2	-331.2	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	-3
1007 I/A Rcpts		-331.2										
In support of Executive Order 119, the following positions are added to provide leadership and administrative support for both the department and Departmental Support Services.												
Full-time Data Processing Manager I, range 22, located in Juneau												
Full-time Data Processing Manager III, range 24, located in Juneau												
Non-permanent Microcomputer/Network Technician I, range 14, located in Juneau												
Non-permanent Microcomputer/Network Technician I, range 14, located in Fairbanks												
Non-permanent Microcomputer/Network Technician I, range 14, located in Anchorage												
<b>Totals</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Family and Community Services**

**Component:** Public Affairs (3329)  
**RDU:** Departmental Support Services (715)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>Executive Order 119 Transfer Travel, Services, and Commodity Authority for Anticipated Expenditures</b>												
	Atrin	58.2	0.0	0.9	54.8	2.5	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		18.6										
1003 G/F Match		39.6										
Transfer authority for travel, services, and commodities for anticipated expenditures in the Department of Family and Community Services.												
<b>Transfer from the Department of Health for Executive Order 119</b>												
	Atrin	349.3	349.3	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
1007 I/A Rcpts		349.3										
Transfer three Public Affairs positions to the Department of Family and Community Services, Departmental Support Services, Public Affairs.												
Full-time Information Officer III (06-0647), range 20, located in Anchorage Full-time Publications Specialist III (06-1400), range 19, located in Anchorage Full-time Department Communications Manager (06-1929), range 22, located in Anchorage												
<b>Executive Order 119 Add Support Positions</b>												
	Inc	210.7	210.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1007 I/A Rcpts		210.7										
In support of Executive Order 119, the following positions are added to provide leadership and administrative support for both the department and Departmental Support Services.												
Full-time Project Analyst, range 22, located in Anchorage												
<b>Executive Order 119 Transfer Travel, Services, and Commodity Authority for Anticipated Expenditures</b>												
	Atroat	-58.2	0.0	-0.9	-54.8	-2.5	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-18.6										
1003 G/F Match		-39.6										
Transfer authority for travel, services, and commodities for anticipated expenditures in the Department of Family and Community Services.												
<b>Transfer from the Department of Health for Executive Order 119</b>												
	Atroat	-349.3	-349.3	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
1007 I/A Rcpts		-349.3										
Transfer three Public Affairs positions to the Department of Family and Community Services, Departmental Support Services, Public Affairs.												
Full-time Information Officer III (06-0647), range 20, located in Anchorage Full-time Publications Specialist III (06-1400), range 19, located in Anchorage Full-time Department Communications Manager (06-1929), range 22, located in Anchorage												

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Family and Community Services**

**Component:** Public Affairs (3329)  
**RDU:** Departmental Support Services (715)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>Executive Order 119 Add Support Positions</b>												
	Dec	-210.7	-210.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1007 I/A Rcpts		-210.7										
In support of Executive Order 119, the following positions are added to provide leadership and administrative support for both the department and Departmental Support Services.												
Full-time Project Analyst, range 22, located in Anchorage												
<b>Totals</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Family and Community Services**

**Component:** State Facilities Rent (3330)  
**RDU:** Departmental Support Services (715)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>Executive Order 119 Transfer Services Authority for Anticipated Expenditures</b>												
	Atrin	1,531.0	0.0	0.0	1,531.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		165.6										
1003 G/F Match		1,365.4										
Transfer authority for services for anticipated expenditures in the Department of Family and Community Services.												
<b>Department of Transportation and Public Facilities Transfers</b>												
	Atrin	47.2	0.0	0.0	47.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		47.2										
Department of Transportation and Public Facilities (DOT&PF) is reconciling space the department currently occupies that DOT&PF has traditionally not charged for. DOT&PF is transferring the funds to departments to cover these costs in FY2022.												
<b>Projected Construction and Equipment for Department of Family and Community Services due to Reorganization</b>												
	IncOTI	242.5	0.0	0.0	242.5	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		61.0										
1003 G/F Match		181.5										
One-time increment in support of Executive Order 119 to fund construction and equipment costs.												
Signage		15.0										
Videoconference equipment		5.0										
Audioconference equipment		1.5										
Multi-function printers		30.0										
Staff equipment (laptop, dock, monitors, headset, phone)			25.2									
Construction and furniture		150.0										
Miscellaneous expenses		15.8										
<b>Executive Order 119 Transfer Services Authority for Anticipated Expenditures</b>												
	Atroat	-1,531.0	0.0	0.0	-1,531.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-165.6										
1003 G/F Match		-1,365.4										
Transfer authority for services for anticipated expenditures in the Department of Family and Community Services.												
<b>Department of Transportation and Public Facilities Transfers</b>												
	Atroat	-47.2	0.0	0.0	-47.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-47.2										
Department of Transportation and Public Facilities (DOT&PF) is reconciling space the department currently occupies that DOT&PF has traditionally not charged for. DOT&PF is transferring the funds to departments to cover these costs in FY2022.												

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Family and Community Services**

**Component:** State Facilities Rent (3330)  
**RDU:** Departmental Support Services (715)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>Projected Construction and Equipment for Department of Family and Community Services due to Reorganization</b>												
	OTI	-242.5	0.0	0.0	-242.5	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-61.0										
1003 G/F Match		-181.5										
One-time increment in support of Executive Order 119 to fund construction and equipment costs.												
Signage		15.0										
Videoconference equipment		5.0										
Audioconference equipment		1.5										
Multi-function printers		30.0										
Staff equipment (laptop, dock, monitors, headset, phone)			25.2									
Construction and furniture		150.0										
Miscellaneous expenses		15.8										
<b>Totals</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Family and Community Services**

**Component:** Facilities Management (3331)  
**RDU:** Departmental Support Services (715)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>Align Authority with Anticipated Expenditures</b>												
	LIT	0.0	2.2	0.0	-2.2	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services for anticipated personal services expenditures. The remaining services authority is anticipated to be sufficient to cover operating expenditures.												
<b>Transfer from the Department of Health for Executive Order 119</b>												
	Atrin	601.8	263.5	8.3	317.9	12.1	0.0	0.0	0.0	2	0	0
1007 I/A Rcpts		65.5										
1061 CIP Rcpts		536.3										
Transfer two Facilities Management positions to the Department of Family and Community Services.												
Full-time Facilities Manager I (06-0314), range 20, located in Anchorage												
Full-time Building Management Specialist (06-0505), range 19, located in Anchorage												
<b>Align Authority with Anticipated Expenditures</b>												
	LIT	0.0	-2.2	0.0	2.2	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services for anticipated personal services expenditures. The remaining services authority is anticipated to be sufficient to cover operating expenditures.												
<b>Transfer from the Department of Health for Executive Order 119</b>												
	Atroat	-601.8	-263.5	-8.3	-317.9	-12.1	0.0	0.0	0.0	-2	0	0
1007 I/A Rcpts		-65.5										
1061 CIP Rcpts		-536.3										
Transfer two Facilities Management positions to the Department of Family and Community Services.												
Full-time Facilities Manager I (06-0314), range 20, located in Anchorage												
Full-time Building Management Specialist (06-0505), range 19, located in Anchorage												
<b>Totals</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Family and Community Services**

**Component:** Secure Transport (3333)  
**RDU:** Departmental Support Services (715)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>Transfer Secure Transport from the Department of Health for Executive Order 119</b>												
1037 GF/MH	Atrin	1,750.0	0.0	0.0	0.0	0.0	0.0	1,750.0	0.0	0	0	0
		1,750.0										
Executive Order 119 directs secure transports under AS 47.30.870 from the Department of Health and Social Services to the Department of Family and Community Services.												
<b>Transfer Secure Transport from the Department of Health for Executive Order 119</b>												
1037 GF/MH	Atroat	-1,750.0	0.0	0.0	0.0	0.0	0.0	-1,750.0	0.0	0	0	0
		-1,750.0										
Executive Order 119 directs secure transports under AS 47.30.870 from the Department of Health and Social Services to the Department of Family and Community Services.												
<b>Totals</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Family and Community Services**

**Component:** Commissioner's Office (3304)  
**RDU:** Departmental Support Services (715)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>Executive Order 119 Transfer Travel, Services, and Commodities Authority for Anticipated Expenditures</b>												
	Atrin	741.0	0.0	38.3	686.3	16.4	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		171.9										
1003 G/F Match		269.1										
1092 MHTAAR		300.0										
Transfer authority for travel, services, and commodities for anticipated expenditures in the Department of Family and Community Services.												
<b>Transfer from the Department of Health for Executive Order 119</b>												
	Atrin	1,054.5	1,054.5	0.0	0.0	0.0	0.0	0.0	0.0	7	0	2
1002 Fed Rcpts		303.0										
1003 G/F Match		475.0										
1007 I/A Rcpts		201.5										
1092 MHTAAR		75.0										
Transfer nine Commissioner's Office positions to the Department of Family and Community Services, Commissioner's Office.												
Full-time Special Assistant to the Commissioner I (06-?219), range 21, located in Juneau												
Full-time Project Coordinator (06-0615), range 24, located in Juneau												
Full-time Special Assistant to the Commissioner II (06-0670), range 23, located in Juneau												
Full-time Deputy Commissioner (06-3001), range 28, located in Juneau												
Full-time Administrative Assistant II (06-4002), range 14, located in Juneau												
Non-permanent College Intern IV (06-IN1903), range 12, located in Anchorage												
Non-permanent Project Analyst (06-T163), range 22, located in Juneau												
Full-time Program Coordinator (06-T202), range 22, located in Fairbanks												
Full-time Program Coordinator (06-T223), range 19, located in Anchorage												
<b>Executive Order 119 Add Support Positions</b>												
	Inc	454.5	454.5	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
1002 Fed Rcpts		177.3										
1003 G/F Match		277.2										
In support of Executive Order 119, the following positions are added to provide leadership and administrative support for both the department and Departmental Support Services.												
Full-time Commissioner, located in Juneau												
Full-time Executive Secretary III, range 16, located in Juneau												
Full-time Project Coordinator, range 22, located in Juneau												
<b>Executive Order 119 Transfer Travel, Services, and Commodities Authority for Anticipated Expenditures</b>												
	Atrout	-741.0	0.0	-38.3	-686.3	-16.4	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-171.9										
1003 G/F Match		-269.1										



**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Family and Community Services**

**Component:** Commissioner's Office (3304)  
**RDU:** Departmental Support Services (715)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1092 MHTAAR		-300.0										
Transfer authority for travel, services, and commodities for anticipated expenditures in the Department of Family and Community Services.												
<b>Transfer from the Department of Health for Executive Order 119</b>												
	Atrot	-1,054.5	-1,054.5	0.0	0.0	0.0	0.0	0.0	0.0	-7	0	-2
1002 Fed Rcpts		-303.0										
1003 G/F Match		-475.0										
1007 I/A Rcpts		-201.5										
1092 MHTAAR		-75.0										
Transfer nine Commissioner's Office positions to the Department of Family and Community Services, Commissioner's Office.												
Full-time Special Assistant to the Commissioner I (06-?219), range 21, located in Juneau												
Full-time Project Coordinator (06-0615), range 24, located in Juneau												
Full-time Special Assistant to the Commissioner II (06-0670), range 23, located in Juneau												
Full-time Deputy Commissioner (06-3001), range 28, located in Juneau												
Full-time Administrative Assistant II (06-4002), range 14, located in Juneau												
Non-permanent College Intern IV (06-IN1903), range 12, located in Anchorage												
Non-permanent Project Analyst (06-T163), range 22, located in Juneau												
Full-time Program Coordinator (06-T202), range 22, located in Fairbanks												
Full-time Program Coordinator (06-T223), range 19, located in Anchorage												
<b>Executive Order 119 Add Support Positions</b>												
	Dec	-454.5	-454.5	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
1002 Fed Rcpts		-177.3										
1003 G/F Match		-277.2										
In support of Executive Order 119, the following positions are added to provide leadership and administrative support for both the department and Departmental Support Services.												
Full-time Commissioner, located in Juneau												
Full-time Executive Secretary III, range 16, located in Juneau												
Full-time Project Coordinator, range 22, located in Juneau												
<b>Totals</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Family and Community Services**

**Component:** Administrative Support Services (3305)  
**RDU:** Departmental Support Services (715)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>Executive Order 119 Transfer Travel, Services, and Commodities Authority for Anticipated Expenditures</b>												
	Atrin	1,243.9	0.0	5.7	1,207.3	30.9	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		485.0										
1003 G/F Match		698.1										
1061 CIP Rcpts		60.8										

Transfer authority for travel, services, and commodities for anticipated expenditures in the Department of Family and Community Services.

**Transfer from the Department of Health for Executive Order 119**

	Atrin	2,206.7	2,206.7	0.0	0.0	0.0	0.0	0.0	0.0	19	0	0
1002 Fed Rcpts		770.9										
1003 G/F Match		942.3										
1007 I/A Rcpts		493.5										

Transfer 19 Administrative Support Services positions to the Department of Family and Community Services.

- Full-time Administrative Assistant II (06-0006), range 14, located in Juneau
- Full-time Budget Analyst III (06-0011), range 21, located in Juneau
- Full-time Grants and Procurement Manager (06-0066), range 23, located in Juneau
- Full-time Accounting Technician I (06-0094), range 12, located in Juneau
- Full-time Budget Analyst III (06-0117), range 21, located in Juneau
- Full-time Human Resource Consultant V (06-0118), range 22, located in Juneau
- Full-time Accounting Technician III (06-0221), range 16, located in Juneau
- Full-time Accountant IV (06-0384), range 20, located in Juneau
- Full-time Accounting Clerk (06-0524), range 10, located in Juneau
- Full-time Accountant III (06-0645), range 18, located in Juneau
- Full-time Accountant V (06-0650), range 22, located in Juneau
- Full-time Grants Administrator III (06-1653), range 19, located in Juneau
- Full-time Administrative Officer II (06-2196), range 19, located in Juneau
- Full-time Administrative Operations Manager II (06-2245), range 23, located in Juneau
- Full-time Accountant III (06-3107), range 18, located in Juneau
- Full-time Accounting Technician II (06-3461), range 14, located in Juneau
- Full-time Grants Administrator II (06-4007), range 17, located in Juneau
- Full-time Division Operations Manager (06-4092), range 24, located in Juneau
- Full-time Office Assistant II (06-4111), range 10, located in Juneau

**Executive Order 119 Add Support Positions and Anticipated Increases in Chargebacks**

	Inc	1,868.2	332.2	0.0	1,536.0	0.0	0.0	0.0	0.0	1	0	0
1002 Fed Rcpts		218.2										
1003 G/F Match		1,650.0										

In support of Executive Order 119, the following position is added to provide leadership and administrative support for both the department and Departmental Support Services. Additional authority is needed for anticipated increases in chargebacks.

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Family and Community Services**

**Component:** Administrative Support Services (3305)  
**RDU:** Departmental Support Services (715)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Full-time Human Resource Consultant III, range 19, located in Juneau												
<b>Executive Order 119 Transfer Travel, Services, and Commodities Authority for Anticipated Expenditures</b>												
	Atroat	-1,243.9	0.0	-5.7	-1,207.3	-30.9	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-485.0										
1003 G/F Match		-698.1										
1061 CIP Rcpts		-60.8										
Transfer authority for travel, services, and commodities for anticipated expenditures in the Department of Family and Community Services.												
<b>Transfer from the Department of Health for Executive Order 119</b>												
	Atroat	-2,206.7	-2,206.7	0.0	0.0	0.0	0.0	0.0	0.0	-19	0	0
1002 Fed Rcpts		-770.9										
1003 G/F Match		-942.3										
1007 I/A Rcpts		-493.5										
Transfer 19 Administrative Support Services positions to the Department of Family and Community Services.												
Full-time Administrative Assistant II (06-0006), range 14, located in Juneau												
Full-time Budget Analyst III (06-0011), range 21, located in Juneau												
Full-time Grants and Procurement Manager (06-0066), range 23, located in Juneau												
Full-time Accounting Technician I (06-0094), range 12, located in Juneau												
Full-time Budget Analyst III (06-0117), range 21, located in Juneau												
Full-time Human Resource Consultant V (06-0118), range 22, located in Juneau												
Full-time Accounting Technician III (06-0221), range 16, located in Juneau												
Full-time Accountant IV (06-0384), range 20, located in Juneau												
Full-time Accounting Clerk (06-0524), range 10, located in Juneau												
Full-time Accountant III (06-0645), range 18, located in Juneau												
Full-time Accountant V (06-0650), range 22, located in Juneau												
Full-time Grants Administrator III (06-1653), range 19, located in Juneau												
Full-time Administrative Officer II (06-2196), range 19, located in Juneau												
Full-time Administrative Operations Manager II (06-2245), range 23, located in Juneau												
Full-time Accountant III (06-3107), range 18, located in Juneau												
Full-time Accounting Technician II (06-3461), range 14, located in Juneau												
Full-time Grants Administrator II (06-4007), range 17, located in Juneau												
Full-time Division Operations Manager (06-4092), range 24, located in Juneau												
Full-time Office Assistant II (06-4111), range 10, located in Juneau												
<b>Executive Order 119 Add Support Positions and Anticipated Increases in Chargebacks</b>												
	Dec	-1,868.2	-332.2	0.0	-1,536.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts		-218.2										
1003 G/F Match		-1,650.0										

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Family and Community Services**

**Component:** Administrative Support Services (3305)  
**RDU:** Departmental Support Services (715)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<p>In support of Executive Order 119, the following position is added to provide leadership and administrative support for both the department and Departmental Support Services. Additional authority is needed for anticipated increases in chargebacks.</p> <p>Full-time Human Resource Consultant III, range 19, located in Juneau</p>												
<b>Totals</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>