

Change Record Summary (1079)
Department of Education and Early Development

Scenario: FY2021 Governor Supplemental Fast Track (17748)

RDU	Component	Trans Language Type	Change Record Title	PFT	PPT	Non Perm	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total
Education Support and Adm Svcs	School Finance & Facilities (AR ESFF)	N Suppl	FY2021 Supplement Request to address School Finance and Facilities shortfall	0	0	0	0.0	928.0	0.0	0.0	928.0
School Finance & Facilities (AR ESFF) total:				0	0	0	0.0	928.0	0.0	0.0	928.0
Education Support and Adm Svcs	Student and School Achievement (AR ESSA)	N Suppl	Reduce Alaska Technical and Vocational Education Program Funding	0	0	0	0.0	-69.2	0.0	0.0	-69.2
Student and School Achievement (AR ESSA) total:				0	0	0	0.0	-69.2	0.0	0.0	-69.2
RDU Education Support and Adm Svcs total:				0	0	0	0.0	858.8	0.0	0.0	858.8
Department of Education and Early Development Totals:				0	0	0	0.0	858.8	0.0	0.0	858.8

Change Record Summary (1079)
Department of Health and Social Services

Scenario: FY2021 Governor Supplemental Fast Track (17748)

RDU	Component	Language	Trans Type	Change Record Title	PFT	PPT	Non Perm	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total
Public Assistance	PFD Hold Harmless (AR H064)		N Inc	PFD Hold Harmless	0	0	0	0.0	0.0	13,500.0	0.0	13,500.0
				PFD Hold Harmless (AR H064) total:	0	0	0	0.0	0.0	13,500.0	0.0	13,500.0
				RDU Public Assistance total:	0	0	0	0.0	0.0	13,500.0	0.0	13,500.0
				Department of Health and Social Services Totals:	0	0	0	0.0	0.0	13,500.0	0.0	13,500.0

Change Record Summary (1079)
Department of Labor and Workforce Development

Scenario: FY2021 Governor Supplemental Fast Track (17748)

RDU	Component	Language	Trans Type	Change Record Title	PFT	PPT	Non Perm	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total
Commissioner and Administrative	Workforce Investment Board (AR B7W2)	N	Suppl	Reduce Alaska Technical and Vocational Education Funding Available	0	0	0	0.0	-588.5	0.0	0.0	-588.5
Workforce Investment Board (AR B7W2) total:					0	0	0	0.0	-588.5	0.0	0.0	-588.5
RDU Commissioner and Administrative total:					0	0	0	0.0	-588.5	0.0	0.0	-588.5
AVTEC	AVTEC (AR B7AV)	N	Suppl	Reduce Alaska Technical and Vocational Education Program Funding	0	0	0	0.0	-294.3	0.0	0.0	-294.3
AVTEC	AVTEC (AR B7AV)	N	Suppl	Operational Support for COVID-Related Shortfall	0	0	0	750.0	0.0	0.0	0.0	750.0
AVTEC (AR B7AV) total:					0	0	0	750.0	-294.3	0.0	0.0	455.7
RDU AVTEC total:					0	0	0	750.0	-294.3	0.0	0.0	455.7
Department of Labor and Workforce Development Totals:					0	0	0	750.0	-882.8	0.0	0.0	-132.8

Change Record Summary (1079)

Department of Law

Scenario: FY2021 Governor Supplemental Fast Track (17748)

RDU	Component	Language	Trans Type	Change Record Title	PFT	PPT	Non Perm	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total
Civil Division	Dep. Attny General's Office (AR WAGD)	Y	MultiYr	Outside Counsel and Expertise to Support Statehood Defense (FY2021 to FY2025)	0	0	0	4,000.0	0.0	0.0	0.0	4,000.0
Dep. Attny General's Office (AR WAGD) total:					0	0	0	4,000.0	0.0	0.0	0.0	4,000.0
RDU Civil Division total:					0	0	0	4,000.0	0.0	0.0	0.0	4,000.0
Department of Law Totals:					0	0	0	4,000.0	0.0	0.0	0.0	4,000.0

Change Record Summary (1079)
University of Alaska

Scenario: FY2021 Governor Supplemental Fast Track (17748)

RDU	Component	Trans Language Type	Change Record Title	PFT	PPT	Non Perm	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total
Budget Reductions/Additions	Systemwide Reduction/Additions (AR YUA1)	N Suppl	Reduce Alaska Technical and Vocational Education Program Funding	0	0	0	0.0	-778.9	0.0	0.0	-778.9
Systemwide Reduction/Additions (AR YUA1) total:				0	0	0	0.0	-778.9	0.0	0.0	-778.9
RDU Budget Reductions/Additions total:				0	0	0	0.0	-778.9	0.0	0.0	-778.9
University of Alaska Totals:				0	0	0	0.0	-778.9	0.0	0.0	-778.9

Change Record Summary (1079)
Permanent Fund

Scenario: FY2021 Governor Supplemental Fast Track (17748)

RDU	Component	Language	Trans Type	Change Record Title	PFT	PPT	Non Perm	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total
Permanent Fund	Permanent Fund Dividend Fund (AR RPFDF)	Y	Language	FY2022 Permanent Fund Dividend	0	0	0	1,225,518.1	0.0	0.0	0.0	1,225,518.1
				Permanent Fund Dividend Fund (AR RPFDF) total:	0	0	0	1,225,518.1	0.0	0.0	0.0	1,225,518.1
				RDU Permanent Fund total:	0	0	0	1,225,518.1	0.0	0.0	0.0	1,225,518.1
				Permanent Fund Totals:	0	0	0	1,225,518.1	0.0	0.0	0.0	1,225,518.1
				Report Totals:	0	0	0	1,230,268.1	-802.9	13,500.0	0.0	1,242,965.2