

Change Record Summary (1079)
Department of Administration

Scenario: FY2021 Supplementals in FY2022 Governor (17676)

RDU	Component	Trans Language Type	Change Record Title	PFT	PPT	Non Perm	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total
Risk Management	Risk Management (AR ADRM)	Y Suppl	State Insurance Catastrophe Reserve Account Lapse Balance Appropriation	0	0	0	0.0	0.0	0.0	0.0	0.0
Risk Management (AR ADRM) total:				0	0	0	0.0	0.0	0.0	0.0	0.0
RDU Risk Management total:				0	0	0	0.0	0.0	0.0	0.0	0.0
Department of Administration Totals:				0	0	0	0.0	0.0	0.0	0.0	0.0

Change Record Summary (1079)

Office of the Governor

Scenario: FY2021 Supplementals in FY2022 Governor (17676)

RDU	Component	Language	Trans Type	Change Record Title	PFT	PPT	Non Perm	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total
Office of Management & Budget	Office of Management & Budget (AR G175)	Y	Suppl	Chargeback Rate Smoothing Appropriation	0	0	0	0.0	0.0	0.0	0.0	0.0
Office of Management & Budget (AR G175) total:					0	0	0	0.0	0.0	0.0	0.0	0.0
RDU Office of Management & Budget total:					0	0	0	0.0	0.0	0.0	0.0	0.0
Office of the Governor Totals:					0	0	0	0.0	0.0	0.0	0.0	0.0

Change Record Summary (1079)
Department of Health and Social Services

Scenario: FY2021 Supplementals in FY2022 Governor (17676)

RDU	Component	Trans Language Type	Change Record Title	PFT	PPT	Non Perm	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total
AK Psychiatric Institute	Alaska Psychiatric Institute (AR H129)	N Suppl	Support Client Services at the Alaska Psychiatric Institute	0	0	0	0.0	6,000.0	0.0	0.0	6,000.0
			Alaska Psychiatric Institute (AR H129) total:	0	0	0	0.0	6,000.0	0.0	0.0	6,000.0
			RDU AK Psychiatric Institute total:	0	0	0	0.0	6,000.0	0.0	0.0	6,000.0
Medicaid Svs	Medicaid Services (AR H012)	Y Language	Medicaid Program	0	0	0	0.0	0.0	0.0	0.0	0.0
			Medicaid Services (AR H012) total:	0	0	0	0.0	0.0	0.0	0.0	0.0
			RDU Medicaid Svs total:	0	0	0	0.0	0.0	0.0	0.0	0.0
			Department of Health and Social Services Totals:	0	0	0	0.0	6,000.0	0.0	0.0	6,000.0

Change Record Summary (1079)
Special Appropriations

Scenario: FY2021 Supplementals in FY2022 Governor (17676)

RDU	Component	Trans Language Type	Change Record Title	PFT	PPT	Non Perm	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total
Shared Taxes	Commercial Vessel Passenger Tax (AR RCPV)	Y Dec	FY2021 Amended Language	0	0	0	0.0	0.0	-21,272.8	0.0	-21,272.8
Commercial Vessel Passenger Tax (AR RCPV) total:				0	0	0	0.0	0.0	-21,272.8	0.0	-21,272.8
RDU Shared Taxes total:				0	0	0	0.0	0.0	-21,272.8	0.0	-21,272.8
Special Appropriations Totals:				0	0	0	0.0	0.0	-21,272.8	0.0	-21,272.8

Change Record Summary (1079)
Fund Capitalization

Scenario: FY2021 Supplementals in FY2022 Governor (17676)

RDU	Component	Trans Language Type	Change Record Title	PFT	PPT	Non Perm	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total
Fund Caps (no approps out)	Disaster Relief Fund (AR)	Y Language	FY2021 Estimated Deposit	0	0	0	0.0	0.0	0.0	0.0	0.0
			Disaster Relief Fund (AR) total:	0	0	0	0.0	0.0	0.0	0.0	0.0
			RDU Fund Caps (no approps out) total:	0	0	0	0.0	0.0	0.0	0.0	0.0
			Fund Capitalization Totals:	0	0	0	0.0	0.0	0.0	0.0	0.0

Change Record Summary (1079)
Fund Transfers

Scenario: FY2021 Supplementals in FY2022 Governor (17676)

RDU	Component	Trans Language Type	Change Record Title	PFT	PPT	Non Perm	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total
OpSys DGF Transfers (non-add)	AK Capital Income Fund (AR)	Y Language	Deposit of Repealed Capital Projects Into Capital Income Fund	0	0	0	12,752.3	0.0	0.0	0.0	12,752.3
	AK Capital Income Fund (AR) total:			0	0	0	12,752.3	0.0	0.0	0.0	12,752.3
	RDU OpSys DGF Transfers (non-add) total:			0	0	0	12,752.3	0.0	0.0	0.0	12,752.3
	Fund Transfers Totals:			0	0	0	12,752.3	0.0	0.0	0.0	12,752.3
	Report Totals:			0	0	0	12,752.3	6,000.0	-21,272.8	0.0	-2,520.5