

Governor's Capital Budget - Appropriations and Allocations (by Impact HD) (1338)
FY2021 CC w Vetoes HB69 / HB71 (4615)

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Matsu Areawide (HD 7-12)						
Transportation	Alaska International Airport System - Debt Service Payment AP	0	0	0	30,000,000	30,000,000
Matsu Areawide (HD 7-12) Subtotal		0	0	0	30,000,000	30,000,000
West Anchorage (HD 21)						
Natural Resources	Enhance Capacity at Geological Material Center AP	0	0	375,000	0	375,000
West Anchorage (HD 21) Subtotal		0	0	375,000	0	375,000
Sitka/Petersburg (HD 35)						
Educ & Early Devel	Mt. Edgecumbe High School Master Plan Update AP	330,000	0	0	0	330,000
Sitka/Petersburg (HD 35) Subtotal		330,000	0	0	0	330,000
Southeast Region (HD 33-36)						
Natural Resources	Alaska Landslide Hazards AP	750,000	0	0	2,500,000	3,250,000
Southeast Region (HD 33-36) Subtotal		750,000	0	0	2,500,000	3,250,000
Lower Kuskokwim (HD 38)						
Military & Veterans Affairs	Bethel Readiness Center Security Upgrades AP	0	70,000	0	70,000	140,000
Military & Veterans Affairs	Bethel Readiness Center Water System Sustainment AP	0	125,000	0	125,000	250,000
Lower Kuskokwim (HD 38) Subtotal		0	195,000	0	195,000	390,000
Arctic (HD 40)						
Commerce	National Petroleum Reserve - Alaska Impact Grant Program AP	0	0	0	6,608,763	6,608,763

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Arctic (HD 40)							
Military & Veterans Affairs	Kotzebue Readiness Center HVAC Life-Cycle Replacement	AP	0	250,000	0	250,000	500,000
Arctic (HD 40) Subtotal			0	250,000	0	6,858,763	7,108,763
Statewide (HD 1-40)							
Administration	Retirement System Server Replacement	AP	0	0	230,400	0	230,400
Commerce	Coronavirus Community Block Grants	AP	0	0	0	2,464,625	2,464,625
Commerce	Grants to Non-Profits to Offset Revenue Loss Due to COVID-19	AP	0	0	0	20,000,000	20,000,000
Commerce	Grants to Tourism and Other Businesses to Offset Revenue Loss	AP	0	0	0	90,000,000	90,000,000
Commerce	Grants to Local Governments with Significant Revenue Loss Due to COVID-19	AP	0	0	0	50,000,000	50,000,000
Commerce	Grants to Electric Utilities to Address Delinquent Payments	AP	0	0	0	7,000,000	7,000,000
Commerce	Alaska Energy Authority - Electrical Emergencies Program	AP	200,000	0	0	0	200,000
Educ & Early Development	Statewide School Capital Funding Forecast Database	AP	240,000	0	0	0	240,000
Environment & Conservation	Village Safe Water and Wastewater Infrastructure Projects: Expansion, Upgrade, and Replacement of Existing Service	AL	1,460,000	0	0	0	1,460,000
Environment & Conservation	Village Safe Water and Wastewater Infrastructure Projects: First Time Service Projects Supplemental	AL	2,190,000	0	0	0	2,190,000
Fish and Game	Food Security Enhancement Projects	AP	0	0	0	6,000,000	6,000,000
Fish and Game	Pacific Salmon Treaty Chinook Fishery Mitigation	AP	0	0	0	7,700,000	7,700,000
Fish and Game	Facilities, Vessels and Aircraft Maintenance, Repair and Upgrades	AP	0	500,000	0	0	500,000
Fish and Game	Sport Fish Recreational Boating and Angler Access	AP	0	0	750,000	2,250,000	3,000,000
Fish and Game	Wildlife Management, Research and Hunting Access	AP	0	0	2,500,000	7,500,000	10,000,000
Governor	Primary and General Elections Security Due to COVID-19	AP	0	0	3,000,000	0	3,000,000

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Statewide (HD 1-40)							
Governor	Statewide Deferred Maintenance, Renovation, and Repair	AP	0	5,903,800	0	0	5,903,800
Labor & Workforce	Unemployment Insurance Mainframe System Support	AP	0	0	0	6,000,000	6,000,000
Military & Veterans Affairs	Statewide Roof, Envelope, and Fall Protection	AP	0	850,000	0	850,000	1,700,000
Natural Resources	Exxon Valdez Oil Spill Outreach	AP	0	0	49,050	0	49,050
Natural Resources	PARKS Land and Water Conservation Fund Federal Grant Program	AP	900,000	0	0	3,500,000	4,400,000
Natural Resources	Land Sales - New Subdivision Development	AP	0	750,000	0	0	750,000
Natural Resources	Geologic Materials Center Multispectral Scanning Equipment	AP	865,000	275,000	150,000	0	1,290,000
Revenue	AHFC HOME Investment Partnership Act - Homeless Funds	AP	0	0	0	5,000,000	5,000,000
Revenue	AHFC Homeownership Assistance	AP	0	0	0	50,000,000	50,000,000
Revenue	Revenue Collections System Enhancements	AP	0	10,000,000	0	15,529,400	25,529,400
Transportation	REAPPROP: of Federal Aviation Match to the Marine Highway System Fund \$5.5M	AP	0	0	0	0	0
Transportation	FAA CARES Act Rural Airport Deferred Maintenance Projects	AP	0	0	0	11,000,000	11,000,000
Transportation	Decommissioning and Remediation of Class V Injection Wells	AP	1,700,000	0	0	0	1,700,000
Transportation	Public Building Fund Deferred Maintenance, Renovation, Repair and Equipment	AP	0	0	5,946,000	0	5,946,000
Judiciary	Court Security Improvements	AP	1,551,100	0	0	0	1,551,100
Judiciary	Statewide Deferred Maintenance - Courts	AP	0	1,551,200	0	0	1,551,200
Legislature	Section 17, HB205 Renovation, Repair, Technology Improvements and Other Projects for Legislative Buildings and Facilities \$5M	AP	0	0	0	0	0
Statewide (HD 1-40) Subtotal			9,106,100	19,830,000	12,625,450	284,794,025	326,355,575
TOTAL STATE AGENCIES			10,186,100	20,275,000	13,000,450	324,347,788	367,809,338