

Department UGF/DGF/Other/Fed Summary - Capital Budget (1497)

Scenario: FY2021 CC w Vetoes HB69 / HB71 (4615)

Department	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Department of Administration	0	0	230,400	0	230,400
Department of Commerce, Community, and Economic Development	200,000	0	0	176,073,388	176,273,388
Department of Education and Early Development	570,000	0	0	0	570,000
Department of Environmental Conservation	3,650,000	0	0	0	3,650,000
Department of Fish and Game	0	500,000	3,250,000	23,450,000	27,200,000
Office of the Governor	0	5,903,800	3,000,000	0	8,903,800
Department of Labor and Workforce Development	0	0	0	6,000,000	6,000,000
Department of Military and Veterans Affairs	0	1,295,000	0	1,295,000	2,590,000
Department of Natural Resources	2,515,000	1,025,000	574,050	6,000,000	10,114,050
Department of Revenue	0	10,000,000	0	70,529,400	80,529,400
Department of Transportation/Public Facilities	1,700,000	0	5,946,000	41,000,000	48,646,000
Judiciary	1,551,100	1,551,200	0	0	3,102,300
Legislature	0	0	0	0	0
Totals:	10,186,100	20,275,000	13,000,450	324,347,788	367,809,338