

## Two Year Project Listing by Department (1320)

Dept	Project Title	FY2021					FY2022				
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
<b>Department of Administration</b>											
	Retirement System Server Replacement	0	0	230,400	0	230,400	0	0	0	0	0
	<b>Department of Administration total:</b>	<b>0</b>	<b>0</b>	<b>230,400</b>	<b>0</b>	<b>230,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Department of Commerce, Community, and Economic Development</b>											
	Alaska Energy Authority - Alaska Cargo and Cold Storage	0	0	0	0	0	0	0	0	21,000,000	21,000,000
	Alaska Energy Authority - Alternative Energy and Energy Efficiency Programs	0	0	0	0	0	0	0	0	5,000,000	5,000,000
	Alaska Energy Authority - Bulk Fuel Upgrades	0	0	0	0	0	5,500,000	0	0	7,500,000	13,000,000
	Alaska Energy Authority - Electrical Emergencies Program	200,000	0	0	0	200,000	0	0	0	0	0
	Alaska Energy Authority - Rural Power Systems Upgrades	0	0	0	0	0	5,000,000	0	0	12,500,000	17,500,000
	AMCO Enforcement Case Management and Investigations Report Writing System	0	0	0	0	0	100,000	100,000	0	0	200,000
	Anchorage - Energy Burden Mapping	0	0	0	0	0	25,000	0	0	0	25,000
	Chevak School Fire Remediation	0	0	0	0	0	2,500,000	0	0	0	2,500,000
	Community Block Grants	0	0	0	0	0	60,000	0	0	6,000,000	6,060,000
	Coronavirus Community Block Grants	0	0	0	2,464,625	2,464,625	0	0	0	0	0
	Grants to Electric Utilities to Address Delinquent Payments	0	0	0	7,000,000	7,000,000	0	0	0	0	0
	Grants to Local Governments with Significant Revenue Loss Due to COVID-19	0	0	0	50,000,000	50,000,000	0	0	0	0	0
	Grants to Non-Profits to Offset Revenue Loss Due to COVID-19	0	0	0	20,000,000	20,000,000	0	0	0	0	0
	Grants to Tourism and Other Businesses to Offset Revenue Loss	0	0	0	90,000,000	90,000,000	0	0	0	0	0
	Inter-Island Ferry Authority	0	0	0	0	0	250,000	0	0	0	250,000
	Matanuska-Susitna Borough - Arctic Winter Games	0	0	0	0	0	1,000,000	0	0	0	1,000,000
	Matanuska-Susitna Borough - Pavement Rehab Through Mat Su Population Corridor	0	0	0	0	0	10,000,000	0	0	0	10,000,000
	National Petroleum Reserve - Alaska Impact Grant Program	0	0	0	0	0	0	0	0	9,100,000	9,100,000
	National Petroleum Reserve - Alaska Impact Grant Program	0	0	0	6,608,763	6,608,763	0	0	0	0	0
	Voice of the Arctic Inupiat	0	0	0	0	0	1,000,000	0	0	0	1,000,000
	West Susitna Road Access	0	0	0	0	0	8,500,000	0	0	0	8,500,000
	<b>Department of Commerce, Community, and Economic Development total:</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>176,073,388</b>	<b>176,273,388</b>	<b>33,935,000</b>	<b>100,000</b>	<b>0</b>	<b>61,100,000</b>	<b>95,135,000</b>
<b>Department of Corrections</b>											
	Point Mackenzie Correctional Farm Produce Processing Plant	0	0	0	0	0	1,500,000	0	0	0	1,500,000
	<b>Department of Corrections total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>
<b>Department of Education and Early Development</b>											
	Houston Middle School Replacement	0	0	0	0	0	9,000,000	0	0	0	9,000,000

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<b>Department of Education and Early Development</b>											
	Mt. Edgecumbe High School Master Plan Update	330,000	0	0	0	330,000	0	0	0	0	0
	Statewide School Capital Funding Forecast Database	240,000	0	0	0	240,000	0	0	0	0	0
	<b>Department of Education and Early Development total:</b>	<b>570,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>570,000</b>	<b>9,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,000,000</b>
<b>Department of Environmental Conservation</b>											
	Clean Water Capitalization Grant Subsidy	0	0	0	0	0	0	0	2,000,000	0	2,000,000
	Drinking Water Capitalization Grant Subsidy	0	0	0	0	0	0	0	5,800,000	0	5,800,000
	Village Safe Water and Wastewater Infrastructure Projects: Expansion, Upgrade, and Replacement of Existing Service	0	0	0	0	0	7,224,800	0	200,000	20,900,000	28,324,800
	Village Safe Water and Wastewater Infrastructure Projects: Expansion, Upgrade, and Replacement of Existing Service	1,460,000	0	0	0	1,460,000	0	0	0	0	0
	Village Safe Water and Wastewater Infrastructure Projects: First Time Service Projects	0	0	0	0	0	10,837,200	0	300,000	31,350,000	42,487,200
	Village Safe Water and Wastewater Infrastructure Projects: First Time Service Projects Supplemental	2,190,000	0	0	0	2,190,000	0	0	0	0	0
	<b>Department of Environmental Conservation total:</b>	<b>3,650,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,650,000</b>	<b>18,062,000</b>	<b>0</b>	<b>8,300,000</b>	<b>52,250,000</b>	<b>78,612,000</b>
<b>Department of Fish and Game</b>											
	2018 Sockeye Salmon Disaster - Chignik Area	0	0	0	0	0	0	0	0	2,000,000	2,000,000
	Copper River Boat Launch Facilities Improvements	0	0	0	0	0	0	0	165,000	0	165,000
	Endangered Species Act - Legal and Research Needs to Protect State Right to Manage Facilities, Vessels and Aircraft Maintenance, Repair and Upgrades	0	0	0	0	0	2,250,000	0	0	3,000,000	5,250,000
	Facilities, Vessels and Aircraft Maintenance, Repair and Upgrades	0	0	0	0	0	0	500,000	0	0	500,000
	Facilities, Vessels and Aircraft Maintenance, Repair and Upgrades	0	500,000	0	0	500,000	0	0	0	0	0
	Food Security Enhancement Projects	0	0	0	6,000,000	6,000,000	0	0	0	0	0
	Pacific Coastal Salmon Recovery Fund	0	0	0	0	0	0	0	0	4,400,000	4,400,000
	Pacific Cod Disaster Funding - 2018 Gulf of Alaska	0	0	0	0	0	0	0	0	1,000,000	1,000,000
	Pacific Salmon Treaty Chinook Fishery Mitigation	0	0	0	7,700,000	7,700,000	0	0	0	0	0
	Sport Fish Recreational Boating and Angler Access	0	0	750,000	2,250,000	3,000,000	0	0	0	0	0
	Sport Fish Recreational Boating and Angler Access	0	0	0	0	0	0	0	750,000	2,250,000	3,000,000
	Wildlife Management, Research and Hunting Access	0	0	2,500,000	7,500,000	10,000,000	0	0	0	0	0
	<b>Department of Fish and Game total:</b>	<b>0</b>	<b>500,000</b>	<b>3,250,000</b>	<b>23,450,000</b>	<b>27,200,000</b>	<b>2,250,000</b>	<b>500,000</b>	<b>915,000</b>	<b>12,650,000</b>	<b>16,315,000</b>
<b>Office of the Governor</b>											
	2020 Ballot Measure Number 2 Implementation	0	0	0	0	0	803,600	0	0	0	803,600
	Primary and General Elections Security Due to COVID-19	0	0	3,000,000	0	3,000,000	0	0	0	0	0

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<b>Office of the Governor</b>											
	Statewide Deferred Maintenance, Renovation, and Repair	0	0	0	0	0	0	49,000,000	0	0	49,000,000
	Statewide Deferred Maintenance, Renovation, and Repair	0	5,903,800	0	0	5,903,800	0	0	0	0	0
	<b>Office of the Governor total:</b>	<b>0</b>	<b>5,903,800</b>	<b>3,000,000</b>	<b>0</b>	<b>8,903,800</b>	<b>803,600</b>	<b>49,000,000</b>	<b>0</b>	<b>0</b>	<b>49,803,600</b>
<b>Department of Health &amp; Social Services</b>											
	Emergency Medical Services Match for Code Blue Project	0	0	0	0	0	500,000	0	0	0	500,000
	Fairbanks Youth Facility	0	0	0	0	0	0	0	18,986,720	0	18,986,720
	Health Information Exchange	0	0	0	0	0	480,107	0	0	3,600,801	4,080,908
	Juneau Pioneer Home ADA-Compliant Courtyard	0	0	0	0	0	424,000	0	0	0	424,000
	Ketchikan Pioneer Home HVAC Intake Damper Assembly	0	0	0	0	0	76,500	0	0	0	76,500
	MH: Deferred Maintenance and Accessibility Improvements	0	0	0	0	0	0	0	250,000	0	250,000
	MH: Home Modification and Upgrades to Retain Housing	0	0	0	0	0	0	0	250,000	0	250,000
	Palmer Alaska Veterans and Pioneer Home Safety Fencing	0	0	0	0	0	61,200	0	0	0	61,200
	Palmer Alaska Veterans' and Pioneers Home Roof Replacement	0	0	0	0	0	2,268,000	0	0	3,250,000	5,518,000
	<b>Department of Health &amp; Social Services total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,809,807</b>	<b>0</b>	<b>19,486,720</b>	<b>6,850,801</b>	<b>30,147,328</b>
<b>Department of Labor and Workforce Development</b>											
	Unemployment Insurance Mainframe System Support	0	0	0	6,000,000	6,000,000	0	0	0	0	0
	<b>Department of Labor and Workforce Development total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,000,000</b>	<b>6,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Department of Law</b>											
	Prosecutor Recruitment and Housing to Address Sexual Assault and Sexual Abuse of a Minor Case Backlog	0	0	0	0	0	4,000,000	0	0	0	4,000,000
	<b>Department of Law total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,000,000</b>
<b>Department of Military and Veterans Affairs</b>											
	Bethel Readiness Center Security Upgrades	0	70,000	0	70,000	140,000	0	0	0	0	0
	Bethel Readiness Center Water System Sustainment	0	125,000	0	125,000	250,000	0	0	0	0	0
	Joint Base Elmendorf Richardson (JBER) Digital Control, Generator, and Preventative Maintenance	0	0	0	0	0	3,812,500	0	0	4,037,500	7,850,000
	Kotzebue Readiness Center HVAC Life-Cycle Replacement	0	250,000	0	250,000	500,000	0	0	0	0	0
	Kotzebue Tarmac Repair and Maintenance	0	0	0	0	0	4,812,500	0	0	387,500	5,200,000
	Mass Notification System - Joint Base Elmendorf Richardson (JBER)	0	0	0	0	0	2,500,000	0	0	2,500,000	5,000,000
	State Homeland Security Grant Programs	0	0	0	0	0	0	0	0	7,500,000	7,500,000

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<b>Department of Military and Veterans Affairs</b>											
	Statewide Roof, Envelope, and Fall Protection	0	850,000	0	850,000	1,700,000	0	0	0	0	0
	<b>Department of Military and Veterans Affairs total:</b>	<b>0</b>	<b>1,295,000</b>	<b>0</b>	<b>1,295,000</b>	<b>2,590,000</b>	<b>11,125,000</b>	<b>0</b>	<b>0</b>	<b>14,425,000</b>	<b>25,550,000</b>
<b>Department of Natural Resources</b>											
	Abandoned Mine Lands Reclamation Federal Program	0	0	0	0	0	0	0	0	3,200,000	3,200,000
	Advance Surveys for all State Lands Including Agriculture and Mariculture	0	0	0	0	0	3,500,000	0	0	0	3,500,000
	Agriculture Specialty Crop Block Grant	0	0	0	0	0	0	0	0	4,500,000	4,500,000
	Alaska Landslide Hazards	750,000	0	0	2,500,000	3,250,000	0	0	0	0	0
	Alaska Real-Time Global Navigations Satellite System Network	0	0	0	0	0	5,000,000	0	0	0	5,000,000
	Arctic Strategic Transportation and Resource Project	0	0	0	0	0	5,000,000	0	0	0	5,000,000
	Cooperative Water Resource Program Pass-through to USGS for Stream Gaging Projects	0	0	0	0	0	0	0	300,000	0	300,000
	Critical Information Database and Dashboard	0	0	0	0	0	200,000	0	0	600,000	800,000
	Critical Minerals Mapping - Earth MRI (3DEEP)	0	0	0	0	0	500,000	0	200,000	1,500,000	2,200,000
	Dam Safety Industry Projects Application Review	0	0	0	0	0	0	0	400,000	0	400,000
	Enhance Capacity at Geological Material Center	0	0	375,000	0	375,000	0	0	0	0	0
	EVOS Eagle Rock (Bookey Parcel) Improvements	0	0	0	0	0	0	0	6,419,010	0	6,419,010
	EVOS Kenai River Bookey Parcel Purchase	0	0	0	0	0	0	0	2,300,000	0	2,300,000
	Exxon Valdez Oil Spill Outreach	0	0	49,050	0	49,050	0	0	0	0	0
	Federal and Local Government Funded Forest Resource and Fire Program	0	0	0	0	0	0	0	0	7,000,000	7,000,000
	Geologic Materials Center Multispectral Scanning Equipment	865,000	275,000	150,000	0	1,290,000	0	0	0	0	0
	Geological Mapping for Energy Development (USGS STATEMAP)	0	0	0	0	0	300,000	0	0	600,000	900,000
	Land Development for Nenana-Totchaket	0	0	0	0	0	5,000,000	0	0	0	5,000,000
	Land Sales - New Subdivision Development	0	0	0	0	0	0	500,000	0	0	500,000
	Land Sales - New Subdivision Development	0	750,000	0	0	750,000	0	0	0	0	0
	National Historic Preservation Fund	0	0	0	0	0	0	0	0	600,000	600,000
	National Recreational Trails Federal Grant Program	0	0	0	0	0	0	100,000	0	1,500,000	1,600,000
	PARKS Land and Water Conservation Fund Federal Grant Program	0	0	0	0	0	2,152,655	0	0	3,500,000	5,652,655
	PARKS Land and Water Conservation Fund Federal Grant Program	900,000	0	0	3,500,000	4,400,000	0	0	0	0	0
	Permit Backlog Reduction	0	0	0	0	0	3,500,000	0	0	0	3,500,000
	RS2477 Access Development - Advancing State's Rights in Navigability and Revised Statute 2477	0	0	0	0	0	2,500,000	0	0	0	2,500,000
	Snowmobile Trail Development Program and Grants	0	0	0	0	0	0	250,000	0	0	250,000

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<b>Department of Natural Resources</b>											
	State Park Electronic Fee Stations	0	0	0	0	0	0	220,000	0	0	220,000
	Statewide Firebreak Construction Program	0	0	0	0	0	10,000,000	0	0	0	10,000,000
	Statewide Park Sanitation and Facility Upgrades	0	0	0	0	0	2,029,000	0	0	0	2,029,000
	Wildland Fire Engine Replacement	0	0	0	0	0	250,000	0	0	0	250,000
	Wildland Firefighting Aircraft Replacement	0	0	0	0	0	650,000	0	0	0	650,000
	<b>Department of Natural Resources total:</b>	<b>2,515,000</b>	<b>1,025,000</b>	<b>574,050</b>	<b>6,000,000</b>	<b>10,114,050</b>	<b>40,581,655</b>	<b>1,070,000</b>	<b>9,619,010</b>	<b>23,000,000</b>	<b>74,270,665</b>
<b>Department of Public Safety</b>											
	Alaska Wildlife Troopers Marine Enforcement Repair and Replacement	0	0	0	0	0	1,400,000	0	0	0	1,400,000
	AST Law Enforcement Equipment Replacement	0	0	0	0	0	500,000	0	0	0	500,000
	AWT Law Enforcement Equipment and Off-Highway Vehicle Replacement	0	0	0	0	0	750,000	0	0	0	750,000
	Boating Upgrades, Haul Outs, and Vessel Replacement	0	0	0	0	0	500,000	0	0	0	500,000
	Crime Laboratory Equipment Replacement	0	0	0	0	0	300,000	0	0	0	300,000
	Fire & Life Safety Vehicles	0	0	0	0	0	150,000	0	0	0	150,000
	Marine Fisheries Patrol Improvements	0	0	0	0	0	0	0	0	1,100,000	1,100,000
	Replace Training Video Simulator	0	0	0	0	0	240,000	0	0	0	240,000
	Vehicle Replacement	0	0	0	0	0	1,233,600	0	0	0	1,233,600
	<b>Department of Public Safety total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,073,600</b>	<b>0</b>	<b>0</b>	<b>1,100,000</b>	<b>6,173,600</b>
<b>Department of Revenue</b>											
	AHFC Competitive Grants for Public Housing	0	0	0	0	0	350,000	0	0	750,000	1,100,000
	AHFC Energy Efficiency Research	0	0	0	0	0	500,000	0	0	0	500,000
	AHFC Energy Programs Weatherization	0	0	0	0	0	2,000,000	0	0	3,000,000	5,000,000
	AHFC Federal and Other Competitive Grants	0	0	0	0	0	1,500,000	0	0	6,000,000	7,500,000
	AHFC HOME Investment Partnership Act - Homeless Funds	0	0	0	5,000,000	5,000,000	0	0	0	0	0
	AHFC Homeownership Assistance	0	0	0	50,000,000	50,000,000	0	0	0	0	0
	AHFC Housing and Urban Development Capital Fund Program	0	0	0	0	0	0	0	0	3,200,000	3,200,000
	AHFC Housing and Urban Development Federal HOME Grant	0	0	0	0	0	750,000	0	0	4,000,000	4,750,000
	AHFC Rental Assistance for Persons Displaced Due to Domestic Violence - Empowering Choice Housing Program (ECHP)	0	0	0	0	0	1,500,000	0	0	0	1,500,000
	AHFC Senior Citizens Housing Development Program	0	0	0	0	0	1,750,000	0	0	0	1,750,000
	AHFC Supplemental Housing Development Program	0	0	0	0	0	3,000,000	0	0	0	3,000,000
	AHFC Teacher, Health and Public Safety Professionals Housing	0	0	0	0	0	1,750,000	0	500,000	0	2,250,000

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<b>Department of Revenue</b>											
	MH: AHFC Beneficiary and Special Needs Housing	0	0	0	0	0	0	200,000	0	200,000	
	MH: AHFC Homeless Assistance Program	0	0	0	0	0	6,250,000	0	950,000	7,200,000	
	Revenue Collections System Enhancements	0	10,000,000	0	15,529,400	25,529,400	0	0	0	0	
	<b>Department of Revenue total:</b>	<b>0</b>	<b>10,000,000</b>	<b>0</b>	<b>70,529,400</b>	<b>80,529,400</b>	<b>19,350,000</b>	<b>0</b>	<b>1,650,000</b>	<b>16,950,000</b>	<b>37,950,000</b>
<b>Department of Transportation/Public Facilities</b>											
	511 Phone and Web Enhancements (HD 1-40)	0	0	0	0	0	0	0	68,228	68,228	
	511 Phone and Web Maintenance & Operations (HD 1-40)	0	0	0	0	0	0	0	785,071	785,071	
	AASHTO Technical Programs Support (HD 1-40)	0	0	0	0	0	0	0	220,000	220,000	
	AASHTOware Implementation (HD 1-40)	0	0	0	0	0	0	0	1,128,028	1,128,028	
	ADA Implementation and Compliance Monitoring (HD 1-40)	0	0	0	0	0	0	0	77,325	77,325	
	Air Quality Mobile Source Modeling (HD 1-40)	0	0	0	0	0	0	0	181,940	181,940	
	Air Quality Public Education (HD 1-40)	0	0	0	0	0	0	0	181,940	181,940	
	Airport Facility Roof Replacement 2022 (HD 1-40)	0	0	0	0	0	0	1,000,000	0	1,000,000	
	Airport Way (West) Improvements	0	0	0	0	0	0	0	10,916,400	10,916,400	
	Airport Way / South Cushman Intersection Reconstruction	0	0	0	0	0	0	0	1,091,640	1,091,640	
	Akakeek, Ptarmigan, and DeLapp Streets - (HD 38)	0	0	0	0	0	0	0	477,593	477,593	
	Alaska CARE - Crash Data Analysis & Reporting System (HD 1-40)	0	0	0	0	0	0	0	68,228	68,228	
	Alaska Highway Mile Point 12-29 (Milepost 1235-1251) Rehabilitation	0	0	0	0	0	0	0	25,471,600	25,471,600	
	Alaska Highway Passing Lanes Mile Point 0-198 (Milepost 1221-1422) (Canadian Border to Delta Jct)	0	0	0	0	0	0	0	5,455,800	5,455,800	
	Alaska International Airport System - Debt Service Payment	0	0	0	30,000,000	30,000,000	0	0	0	0	
	Alaska International Airport System Acceleration Projects (HD 1-40)	0	0	0	0	0	0	0	5,000,000	5,000,000	
	Alaska International Airport System Reimbursable Authority (HD 1-40)	0	0	0	0	0	0	0	5,000,000	5,000,000	
	Alaska International Airport System Reimbursable Projects	0	0	0	0	0	0	5,000,000	5,000,000	10,000,000	
	Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation	0	0	0	0	0	0	0	15,000,000	15,000,000	
	AMATS CMAQ Allocation for Qualifying Air Quality Projects (HD 12-28)	0	0	0	0	0	0	0	2,143,768	2,143,768	
	AMATS CTP Program Allocation (HD 12-28)	0	0	0	0	0	0	0	28,153,418	28,153,418	
	AMATS TA Allocation (HD 12-28)	0	0	0	0	0	0	0	836,594	836,594	
	ANC B Gate 4 & Gates 6-9 Rehabilitation (HD 1-40)	0	0	0	0	0	0	0	2,194,000	2,194,000	
	ANC Conc C Cooling Upgrades (HD 1-40)	0	0	0	0	0	0	0	8,909,395	8,909,395	
	ANC RW 7R/25L Lighting (HD 1-40)	0	0	0	0	0	0	0	2,018,480	2,018,480	

## Two Year Project Listing by Department (1320)

Dept	Project Title	FY2021				Total	FY2022				Total
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	
<b>Department of Transportation/Public Facilities</b>											
	ANC Taxilane U, P & Taxiway R Surface Seal (HD 1-40)	0	0	0	0	0	0	0	0	666,976	666,976
	ANC Taxilanes E1, E3, and E&G Intersection & TW R South Spot Rehab Ph 2 (HD 1-40)	0	0	0	0	0	0	0	0	12,207,679	12,207,679
	ANC Taxiway Zulu West Phase I (HD 1-40)	0	0	0	0	0	0	0	0	26,801,904	26,801,904
	ANC Terminal Road Improvements (HD 1-40)	0	0	0	0	0	0	0	0	10,092,400	10,092,400
	ANC Water Main Improvements (HD 1-40)	0	0	0	0	0	0	5,000,000	0	5,000,000	5,000,000
	Anchorage Metropolitan Area Transportation Solutions - FHWA CRRSAA	0	0	0	0	0	0	0	0	11,294,342	11,294,342
	Annual Planning Work Program (HD 1-40)	0	0	0	0	0	0	0	0	7,003,961	7,003,961
	Anton Anderson Memorial and Portage Lake Tunnel Capital Improvements	0	0	0	0	0	0	175,600	0	175,600	175,600
	Aurora Drive-Noyes Slough Bridge Replacement	0	0	0	0	0	0	0	0	272,910	272,910
	Aviation Systems Plan Update (HD 1-40)	0	0	0	0	0	0	0	0	2,000,000	2,000,000
	Bethel Chief Eddie Hoffman Highway Reconstruction (HD 38)	0	0	0	0	0	0	0	0	932,443	932,443
	Bethel Tundra Ridge Road (HD 38)	0	0	0	0	0	0	0	0	6,904,623	6,904,623
	Brevig Mission Lighting & Resurfacing (HD 39)	0	0	0	0	0	0	0	0	6,400,000	6,400,000
	Bridge and Tunnel Inventory, Inspection, Monitoring, Preservation, Rehab and Replacement Program (HD 1-40)	0	0	0	0	0	0	0	0	6,997,900	6,997,900
	Bridge Management System (HD 1-40)	0	0	0	0	0	0	0	0	454,850	454,850
	Bridge Scour Monitoring and Retrofit Program (HD 1-40)	0	0	0	0	0	0	0	0	864,216	864,216
	Brotherhood Bridge / Kax Trail Improvements (HD 34)	0	0	0	0	0	0	0	0	1,974,049	1,974,049
	Central Region ADA Compliance Project (HD 1-40)	0	0	0	0	0	0	0	0	1,819,400	1,819,400
	Central Region Drainage Improvements and Erosion (HD 1-40)	0	0	0	0	0	0	0	0	2,365,220	2,365,220
	Central Region ITS Repair and Upgrade Project (HD 1-40)	0	0	0	0	0	0	0	0	682,275	682,275
	Civil Rights Program (HD 1-40)	0	0	0	0	0	0	0	0	225,000	225,000
	Committed Measures for the Fairbanks SIP (HD 1-5)	0	0	0	0	0	0	0	0	1,728,430	1,728,430
	Computerized Maintenance Management System (CMMS) Year 3	0	0	0	0	0	1,509,486	0	0	0	1,509,486
	Connected - Autonomous Vehicle Planning (HD 1-40)	0	0	0	0	0	0	0	0	22,743	22,743
	Contingency (HD 1-40)	0	0	0	0	0	0	0	0	40,200,000	40,200,000
	Contingency (HD 1-40)	0	0	0	0	0	0	0	0	30,000,000	30,000,000
	Cooperative Reimbursable Projects	0	0	0	0	0	0	10,000,000	5,000,000	15,000,000	15,000,000
	Cultural Resources Liaison (HD 1-40)	0	0	0	0	0	0	0	0	154,649	154,649
	Culvert Repair or Replace Project (HD 1-40)	0	0	0	0	0	0	0	0	909,700	909,700
	Dalton Hwy Mile Point 109-145 (Milepost 109-144) Reconstruction (Old Man Camp to Jim River Bridge #3)	0	0	0	0	0	0	0	0	9,097	9,097
	Decommissioning and Remediation of Class V Injection Wells	1,700,000	0	0	0	1,700,000	0	0	0	0	0

## Two Year Project Listing by Department (1320)

Dept	Project Title	FY2021				FY2022					
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
<b>Department of Transportation/Public Facilities</b>											
	Denali Commission Infrastructure	0	0	0	0	0	0	0	0	15,000,000	15,000,000
	Design Construct Lease Purchase Ferryboats and Terminals (HD 1-40)	0	0	0	0	0	0	0	0	640,000	640,000
	Elliott Highway Milepost 51-63 Rehabilitation	0	0	0	0	0	0	0	0	90,970	90,970
	eWORX Federal Aid System Regulatory Implementation (HD 1-40)	0	0	0	0	0	0	0	0	136,455	136,455
	FAA CARES Act Rural Airport Deferred Maintenance Projects	0	0	0	11,000,000	11,000,000	0	0	0	0	0
	Fairbanks Air Quality Planning Project (HD 1-5)	0	0	0	0	0	0	0	0	72,776	72,776
	FAST CMAQ Allocation (HD 1-5)	0	0	0	0	0	0	0	0	727,760	727,760
	FAST CTP Program Allocation (HD 1-5)	0	0	0	0	0	0	0	0	7,716,256	7,716,256
	Federal Emergency Projects	0	0	0	0	0	0	0	0	10,000,000	10,000,000
	Federal Transit Administration Grants	0	0	0	0	0	0	0	0	35,260,012	35,260,012
	Federal-Aid Aviation State Match	0	0	0	0	0	5,200,000	0	0	0	5,200,000
	Federal-Aid Highway Project Match Credits	0	0	0	0	0	0	1,000,000	0	0	1,000,000
	Federal-Aid Highway State Match	0	0	0	0	0	71,200,000	0	0	0	71,200,000
	Ferry Refurbishment (HD 1-40)	0	0	0	0	0	0	0	0	13,500,000	13,500,000
	FIA: Advanced Project Design and Planning (HD 1-40)	0	0	0	0	0	0	0	31,669	0	31,669
	FIA: Annual Improvements (HD 1-40)	0	0	0	0	0	0	0	348,362	0	348,362
	FIA: Environmental (HD 1-40)	0	0	0	0	0	0	0	218,545	0	218,545
	FIA: Equipment (HD 1-40)	0	0	0	0	0	0	0	0	1,218,750	1,218,750
	FIA: Facility Improvements, Renovations, & Upgrades (HD 1-40)	0	0	0	0	0	0	0	126,677	0	126,677
	FIA: General Aviation Apron Rehabilitation (HD 1-40)	0	0	0	0	0	0	0	0	14,062,500	14,062,500
	FIA: Information Technology Improvements (HD 1-40)	0	0	0	0	0	0	0	109,273	0	109,273
	Fleet Condition Survey Update (HD 1-40)	0	0	0	0	0	0	0	0	400,000	400,000
	Fox Springs Improvements	0	0	0	0	0	0	0	0	248,310	248,310
	Geographic Information System Development (HD 1-40)	0	0	0	0	0	0	0	0	227,425	227,425
	Glenn Highway Mile Point 45-49 (Milepost 53-56) Reconstruction Moose Creek Canyon (HD 9)	0	0	0	0	0	0	0	0	272,910	272,910
	Glenn Highway Mile Point 59 - 85 (Milepost 66.5 to 92) Rehabilitation (HD 9)	0	0	0	0	0	0	0	0	1,819,400	1,819,400
	Glenn Highway: Parks Highway to South Inner Springer Loop (Cienna Avenue) (HD 10)	0	0	0	0	0	0	0	0	43,938,510	43,938,510
	Gold Creek Bridge and Tatalina Bridge Replacement	0	0	0	0	0	0	0	0	4,321,075	4,321,075
	Haines Highway Reconstruction, MP 3.5-25.3	0	0	0	0	0	0	0	0	32,385,320	32,385,320
	Hemmer Road Upgrade and Extension (HD 7-12)	0	0	0	0	0	0	0	0	288,659	288,659
	Hermon Road Upgrade and Extension (HD 7-12)	0	0	0	0	0	0	0	0	1,984,522	1,984,522



## Two Year Project Listing by Department (1320)

Dept	Project Title	FY2021				Total	FY2022				Total
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	
<b>Department of Transportation/Public Facilities</b>											
	Highway Fuel Tax Evasion (HD 1-40)	0	0	0	0	0	0	0	0	100,000	100,000
	Highway Performance Monitoring System (HPMS) Reporting (HD 1-40)	0	0	0	0	0	0	0	0	136,455	136,455
	Highway Safety Grants Program	0	0	0	0	0	33,858	0	0	8,000,000	8,033,858
	Highway Safety Improvement Program (HSIP) (HD 1-40)	0	0	0	0	0	0	0	0	56,080,000	56,080,000
	Highway Safety Improvement Program/Safety Management (HD 1-40)	0	0	0	0	0	0	0	0	324,000	324,000
	Highway Safety Improvement Program/Safety Management (HD 33-36)	0	0	0	0	0	0	0	0	20,317	20,317
	Highway Safety Improvement Program/Safety Management (HD 7-31)	0	0	0	0	0	0	0	0	607,500	607,500
	Homer Airport Rehab - - Stage 1 (HD 31)	0	0	0	0	0	0	0	0	21,600,000	21,600,000
	Hoonah Harbor Way Pedestrian Improvements and Pitt Island Cemetery Walkway (HD 35)	0	0	0	0	0	0	0	0	4,284,687	4,284,687
	Inter-Island Ferry Authority (IFA) Vessel Refurbishments (HD 1-40)	0	0	0	0	0	0	0	0	215,860	215,860
	IWAYS Architecture Update (HD 1-40)	0	0	0	0	0	0	0	0	22,742	22,742
	Joint Repairs R3 and R4 (Deferred from 2021) (HD 1-40)	0	0	0	0	0	0	0	700,000	0	700,000
	Kenai Bridge Access Road Pedestrian Pathway (HD 29)	0	0	0	0	0	0	0	0	2,499,275	2,499,275
	Kenai River Flats Facility Improvements (HD 30)	0	0	0	0	0	0	0	0	2,551,606	2,551,606
	Kenai Spur Road Rehabilitation Stage 2	0	0	0	0	0	0	0	0	28,200,700	28,200,700
	Ketchikan - S Tongass Hwy Improvements Saxman to Surf St	0	0	0	0	0	0	0	0	12,008,040	12,008,040
	Ketchikan - S. Tongass Hwy - Replace Hoadley Creek Bridge (HD 36)	0	0	0	0	0	0	0	0	2,729,100	2,729,100
	Ketchikan - S. Tongass Hwy - Water Street Viaduct Improvements (HD 36)	0	0	0	0	0	0	0	0	10,461,550	10,461,550
	Ketchikan - S. Tongass Hwy Improvements Deermount to Saxman	0	0	0	0	0	0	0	0	27,291,000	27,291,000
	Ketchikan - Sayles/Gorge St. Viaduct (#1841) Improvement	0	0	0	0	0	0	0	0	2,365,220	2,365,220
	Ketchikan - So. Tongass Highway - Tongass Ave Improvements	0	0	0	0	0	0	0	0	5,458,200	5,458,200
	King Salmon Airport Fencing and Gate Security Improvements (HD 37)	0	0	0	0	0	0	0	0	20,600,000	20,600,000
	Kipnuk Airport Surfacing and Lighting Replacement (HD 38)	0	0	0	0	0	0	0	0	5,000,000	5,000,000
	Knik Goose Bay Road Reconstruction Centaur Avenue to Vine Road Stage 1 (HD 8)	0	0	0	0	0	0	0	0	53,672,300	53,672,300
	Kodiak - Chiniak Hwy Rehabilitate Stage 1 (HD 32)	0	0	0	0	0	0	0	0	14,555,200	14,555,200
	Kodiak - Chiniak Hwy Rehabilitate: Mile Point 5 to 21 (Milepost 15 to 31) (HD 32)	0	0	0	0	0	0	0	0	4,366,560	4,366,560
	Kodiak - Otmeloi Way Reconstruction (HD 32)	0	0	0	0	0	0	0	0	587,760	587,760
	Kongiganak Airport Rehabilitation & SREB Construction (HD 38)	0	0	0	0	0	0	0	0	25,800,000	25,800,000
	Lake Hood Access Road Improvements (HD 1-40)	0	0	0	0	0	0	0	0	1,755,200	1,755,200
	Mekoryuk Airport & Access Rd Rehab (HD 38)	0	0	0	0	0	0	0	0	17,100,000	17,100,000
	Mekoryuk SRE Building Replacement (HD 38)	0	0	0	0	0	0	0	0	6,100,000	6,100,000

## Two Year Project Listing by Department (1320)

Dept	Project Title	FY2021				FY2022					
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
<b>Department of Transportation/Public Facilities</b>											
	MH: Coordinated Transportation and Vehicles	0	0	0	0	0	1,000,000	0	300,000	0	1,300,000
	Municipal Harbor Facility Grant Fund	0	0	0	0	0	6,729,988	0	0	0	6,729,988
	Napakiaik Airport Reconnaissance Study (HD 38)	0	0	0	0	0	0	0	0	703,000	703,000
	Napakiaik Multi-Modal Study (HD 1-40)	0	0	0	0	0	0	0	0	454,850	454,850
	National Highway Institute Training (HD 1-40)	0	0	0	0	0	0	0	0	318,395	318,395
	Nome Center Creek Road Rehabilitation	0	0	0	0	0	0	0	0	154,649	154,649
	Nome Seppala Drive Rehabilitation	0	0	0	0	0	0	0	0	10,916,400	10,916,400
	North Terminal Northside Aprons & Taxilane (HD 1-40)	0	0	0	0	0	0	0	0	14,304,880	14,304,880
	Northern Electrical Equipment Buildings (Tok & Eagle) (HD 6)	0	0	0	0	0	0	0	0	1,012,000	1,012,000
	Northern Region ADA Reconnaissance and Improvements (HD 1-40)	0	0	0	0	0	0	0	0	2,001,340	2,001,340
	Northern Region ITS (HD 1-40)	0	0	0	0	0	0	0	0	227,425	227,425
	Northern Region Signal Interconnect (HD 1-40)	0	0	0	0	0	0	0	0	4,548,500	4,548,500
	OHA AHRS/IBS Development (HD 1-40)	0	0	0	0	0	0	0	0	241,070	241,070
	Old Steese Highway Reconstruction (HD 1-5)	0	0	0	0	0	0	0	0	909,700	909,700
	Other Federal Program Match	0	0	0	0	0	1,300,000	0	0	0	1,300,000
	Parking Garage Repairs (HD 1-40)	0	0	0	0	0	0	0	8,000,000	0	8,000,000
	Parks Highway Mile Point 195-196 (Milepost 231) Enhancements	0	0	0	0	0	0	0	0	11,826,100	11,826,100
	Pavement and Bridge Preservation (HD 33-36)	0	0	0	0	0	0	0	0	13,190,650	13,190,650
	Pavement and Bridge Preservation (HD 37)	0	0	0	0	0	0	0	0	51,852,900	51,852,900
	Pavement and Bridge Preservation (HD 7-31)	0	0	0	0	0	0	0	0	50,943,200	50,943,200
	Portage Station Improvements (HD 1-40)	0	0	0	0	0	0	0	0	730,000	730,000
	Pre-Grant Project Development (HD 1-40)	0	0	0	0	0	0	0	0	40,200,000	40,200,000
	Prince William Sound Area Transportation Plan Update (HD 1-40)	0	0	0	0	0	0	0	0	400,000	400,000
	Project Acceleration (HD 1-40)	0	0	0	0	0	0	0	0	40,200,000	40,200,000
	Public Building Fund Deferred Maintenance, Renovation, Repair and Equipment	0	0	5,946,000	0	5,946,000	0	0	0	0	0
	Quick Turnaround Facility Renewal (HD 1-40)	0	0	0	0	0	0	0	1,500,000	0	1,500,000
	REAPPROP: of Federal Aviation Match to the Marine Highway System Fund \$5.5M	0	0	0	0	0	0	0	0	0	0
	Reappropriate Capital projects from Department of Administration to Department of Transportation & Public Facilities (HD 1-40)	0	0	0	0	0	0	0	0	0	0
	Reconfigure NT CBP Operation (HD 1-40)	0	0	0	0	0	0	0	1,000,000	0	1,000,000
	Recreational Trails Program (HD 1-40)	0	0	0	0	0	0	0	0	2,261,379	2,261,379
	Redoubt Avenue and Smith Way Rehabilitation (HD 30)	0	0	0	0	0	0	0	0	678,636	678,636

## Two Year Project Listing by Department (1320)

Dept	Project Title	FY2021				Total	FY2022				Total
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	
<b>Department of Transportation/Public Facilities</b>											
	Richardson Highway Mile Point 360-361 (Milepost 359) Railroad Grade Separated Facility	0	0	0	0	0	0	0	0	3,638,800	3,638,800
	Richardson Highway MP 233 Bear Creek Bridge #0593 Replacement (HD 6)	0	0	0	0	0	0	0	0	398,449	398,449
	Road Weather Information System (RWIS) (HD 1-40)	0	0	0	0	0	0	0	0	727,440	727,440
	Roadway Data Collection (HD 1-40)	0	0	0	0	0	0	0	0	1,091,640	1,091,640
	Ruby Slough Road (HD 39)	0	0	0	0	0	0	0	0	272,910	272,910
	RWIS Air Quality Sensor Operations & Maintenance (HD 1-40)	0	0	0	0	0	0	0	0	90,970	90,970
	Saint Mary's Airport Reconstruction (HD 39)	0	0	0	0	0	0	0	0	20,400,000	20,400,000
	Seismic Bridge Retrofit Program (HD 1-40)	0	0	0	0	0	0	0	0	864,215	864,215
	Selawik Barge Landing Access Road and Boardwalk Improvements	0	0	0	0	0	0	0	0	6,877,332	6,877,332
	Seward Airport Reconstruction	0	0	0	0	0	0	0	0	31,400,000	31,400,000
	Seward Highway Mile Point 104-108.5 (Milepost 105-109.5) Windy Corner to Rainbow Point (HD 27)	0	0	0	0	0	0	0	0	1,364,550	1,364,550
	Seward Highway MP 14 Railroad Crossing Reconstruction (HD 29)	0	0	0	0	0	0	0	0	45,150	45,150
	Shishmaref Sanitation Road Erosion Control (HD 39)	0	0	0	0	0	0	0	0	4,431,340	4,431,340
	Signal and Detector System (HD 1-40)	0	0	0	0	0	0	0	0	50,000	50,000
	Sitka Sea Walk (HD 35)	0	0	0	0	0	0	0	0	1,880,534	1,880,534
	Skagway-Klondike Highway Rehabilitation: Skagway River Bridge to Canadian Border (HD 33)	0	0	0	0	0	0	0	0	18,194	18,194
	Small Hydrologic Investigations (HD 1-40)	0	0	0	0	0	0	0	0	90,972	90,972
	Snow River Bridges Nonmotorized Pathway as Environmental Mitigation for Sterling Highway MP 45-60 Co (HD 29)	0	0	0	0	0	0	0	0	1,819,400	1,819,400
	Soldotna Community Connections and ADA Improvements (HD 30)	0	0	0	0	0	0	0	0	1,211,579	1,211,579
	Southcoast Areawide ADA Improvements (HD 1-40)	0	0	0	0	0	0	0	0	1,819,400	1,819,400
	State Equipment Fleet Replacement	0	0	0	0	0	0	25,000,000	0	0	25,000,000
	Statewide Congestion and Mitigation Air Quality (HD 1-40)	0	0	0	0	0	0	0	0	3,211,200	3,211,200
	Statewide Functional Class Update (HD 1-40)	0	0	0	0	0	0	0	0	136,455	136,455
	Statewide Highway Data Equipment Acquisition and Installation (HD 1-40)	0	0	0	0	0	0	0	0	318,395	318,395
	Statewide Research Program (HD 1-40)	0	0	0	0	0	0	0	0	2,055,831	2,055,831
	Statewide Transportation Alternatives Program (TAP) (HD 1-40)	0	0	0	0	0	0	0	0	454,850	454,850
	Statewide Various Airports -- Airport Equipment Acquisition (HD 1-40)	0	0	0	0	0	0	0	0	10,000,000	10,000,000
	Statewide Various Airports Minor Surface Improvements and Obstruction Removal (HD 1-40)	0	0	0	0	0	0	0	0	8,000,000	8,000,000
	Statewide: Highway Safety Improvement Program Safety Management (HD 1-40)	0	0	0	0	0	0	0	0	477,000	477,000

## Two Year Project Listing by Department (1320)

Dept	Project Title	FY2021				Total	FY2022				Total
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	
<b>Department of Transportation/Public Facilities</b>											
	Steese Expressway / Johansen Expressway Interchange	0	0	0	0	0	0	0	0	2,729,100	2,729,100
	Sterling Hwy Mile Point 8-25 (Milepost 45-60) Sunrise Inn to Skilak Lake Rd JNU Creek Bridge Con (HD 30)	0	0	0	0	0	0	0	0	93,502,605	93,502,605
	Sterling Hwy Mile Point 8-25 (Milepost 45-60) Sunrise Inn to Skilak Lake Road Construction	0	0	0	0	0	0	0	0	1,819,400	1,819,400
	Sterling Hwy Mile Point 8-25 (Milepost 45-60) Sunrise Inn to Skilak Lake Road Construction Stage 1 (HD 29)	0	0	0	0	0	0	0	0	40,936,500	40,936,500
	Sterling Hwy Mile Point 8-25 (Milepost 45-60) Sunrise Inn to Skilak Lake Road Construction Stage 3 (HD 29)	0	0	0	0	0	0	0	0	20,013,400	20,013,400
	Sterling Safety Corridor Improvements Mile Point 45 - 58 (Milepost 82.5 to 94) (HD 30)	0	0	0	0	0	0	0	0	5,913,050	5,913,050
	Strategic Highway Safety Plan (HD 1-40)	0	0	0	0	0	0	0	0	100,000	100,000
	Takotna River Bridge Replacement (HD 37)	0	0	0	0	0	0	0	0	8,187,300	8,187,300
	Technology Infrastructure (HD 1-40)	0	0	0	0	0	0	0	0	575,000	575,000
	Traffic Data Management and Reporting System (HD 1-40)	0	0	0	0	0	0	0	0	113,713	113,713
	Transportation Asset Management Program (HD 1-40)	0	0	0	0	0	0	0	0	1,819,400	1,819,400
	Traveler Information Systems Marketing (HD 1-40)	0	0	0	0	0	0	0	0	22,743	22,743
	Trunk Road (Nelson Road) Upgrade Trunk Road (Nelson Road) Upgrade (HD 11)	0	0	0	0	0	0	0	0	28,577	28,577
	TSAIA: Advanced Project Design and Planning (HD 1-40)	0	0	0	0	0	0	722,059	0	722,059	722,059
	TSAIA: Airfield Pavement Reconstruction & Maintenance (HD 1-40)	0	0	0	0	0	0	0	0	28,237,623	28,237,623
	TSAIA: Annual Improvements (HD 1-40)	0	0	0	0	0	0	912,074	0	912,074	912,074
	TSAIA: Environmental Projects (HD 1-40)	0	0	0	0	0	0	126,677	0	126,677	126,677
	TSAIA: Equipment (HD 1-40)	0	0	0	0	0	0	0	0	4,127,462	4,127,462
	TSAIA: Facility Improvements, Renovations, & Upgrades (HD 1-40)	0	0	0	0	0	0	1,393,447	0	1,393,447	1,393,447
	TSAIA: Information Technology Improvements (HD 1-40)	0	0	0	0	0	0	1,216,099	0	1,216,099	1,216,099
	TW R South Surface Seal (HD 1-40)	0	0	0	0	0	0	0	0	263,280	263,280
	Unalaska Apron & TWY Pavement Rehabilitation (HD 37)	0	0	0	0	0	0	0	0	8,300,000	8,300,000
	Underground Storage Tank Replacement for Generators at NT, ST & ARFF Buildings (HD 1-40)	0	0	0	0	0	0	900,000	0	900,000	900,000
	Urban Planning Program (HD 1-40)	0	0	0	0	0	0	0	0	1,929,082	1,929,082
	USGS Flood Frequency and Analysis (HD 1-40)	0	0	0	0	0	0	0	0	591,304	591,304
	Vine Road Improvements Knik-Goosebay Road to Hollywood Blvd.	0	0	0	0	0	0	0	0	1,364,550	1,364,550
	Weigh Station Scale Repairs	0	0	0	0	0	1,000,000	0	0	0	1,000,000
	Weigh-In-Motion Maintenance & Operations (HD 1-40)	0	0	0	0	0	0	0	0	454,850	454,850
	Whitshed Road and Pedestrian Improvements	0	0	0	0	0	0	0	0	682,275	682,275

### Two Year Project Listing by Department (1320)

Dept	Project Title	FY2021					FY2022				
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
<b>Department of Transportation/Public Facilities</b>											
	Whittier Tunnel: Maintenance and Operations (HD 9)	0	0	0	0	0	0	0	0	3,775,255	3,775,255
	Winter Trail Marking (HD 1-40)	0	0	0	0	0	0	0	0	773,245	773,245
	<b>Department of Transportation/Public Facilities total:</b>	<b>1,700,000</b>	<b>0</b>	<b>5,946,000</b>	<b>41,000,000</b>	<b>48,646,000</b>	<b>87,973,332</b>	<b>1,000,000</b>	<b>63,780,482</b>	<b>1,394,650,491</b>	<b>1,547,404,305</b>
<b>Judiciary</b>											
	Court Security Improvements	1,551,100	0	0	0	1,551,100	0	0	0	0	0
	Courts Statewide Deferred Maintenance	0	0	0	0	0	2,300,000	0	0	0	2,300,000
	Statewide Deferred Maintenance - Courts	0	1,551,200	0	0	1,551,200	0	0	0	0	0
	<b>Judiciary total:</b>	<b>1,551,100</b>	<b>1,551,200</b>	<b>0</b>	<b>0</b>	<b>3,102,300</b>	<b>2,300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,300,000</b>
<b>Legislature</b>											
	Section 17, HB205 Renovation, Repair, Technology Improvements and Other Projects for Legislative Buildings and Facilities \$5M	0	0	0	0	0	0	0	0	0	0
	<b>Legislature total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Report total:</b>	<b>10,186,100</b>	<b>20,275,000</b>	<b>13,000,450</b>	<b>324,347,788</b>	<b>367,809,338</b>	<b>239,763,994</b>	<b>51,670,000</b>	<b>103,751,212</b>	<b>1,582,976,292</b>	<b>1,978,161,498</b>