

Two Year Project Listing by Impact House District (1340)

HD	Dept	Project Title	FY2021				FY2022					
			Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Matsu Areawide (HD 7-12)												
	Trans	Alaska International Airport System - Debt Service Payment	0	0	0	30,000,000	30,000,000	0	0	0	0	0
		Matsu Areawide (HD 7-12) total:	0	0	0	30,000,000	30,000,000	0	0	0	0	0
West Anchorage (HD 21)												
	NatRes	Enhance Capacity at Geological Material Center	0	0	375,000	0	375,000	0	0	0	0	0
		West Anchorage (HD 21) total:	0	0	375,000	0	375,000	0	0	0	0	0
Sitka/Petersburg (HD 35)												
	E&ED	Mt. Edgecumbe High School Master Plan Update	330,000	0	0	0	330,000	0	0	0	0	0
		Sitka/Petersburg (HD 35) total:	330,000	0	0	0	330,000	0	0	0	0	0
Southeast Region (HD 33-36)												
	NatRes	Alaska Landslide Hazards	750,000	0	0	2,500,000	3,250,000	0	0	0	0	0
		Southeast Region (HD 33-36) total:	750,000	0	0	2,500,000	3,250,000	0	0	0	0	0
Lower Kuskokwim (HD 38)												
	M&VA	Bethel Readiness Center Security Upgrades	0	70,000	0	70,000	140,000	0	0	0	0	0
	M&VA	Bethel Readiness Center Water System Sustainment	0	125,000	0	125,000	250,000	0	0	0	0	0
		Lower Kuskokwim (HD 38) total:	0	195,000	0	195,000	390,000	0	0	0	0	0
Arctic (HD 40)												
	M&VA	Kotzebue Readiness Center HVAC Life-Cycle Replacement	0	250,000	0	250,000	500,000	0	0	0	0	0
	Commerce	National Petroleum Reserve - Alaska Impact Grant Program	0	0	0	6,608,763	6,608,763	0	0	0	0	0
		Arctic (HD 40) total:	0	250,000	0	6,858,763	7,108,763	0	0	0	0	0
Statewide (HD 1-40)												
	Rev	AHFC HOME Investment Partnership Act - Homeless Funds	0	0	0	5,000,000	5,000,000	0	0	0	0	0
	Rev	AHFC Homeownership Assistance	0	0	0	50,000,000	50,000,000	0	0	0	0	0
	Commerce	Alaska Energy Authority - Electrical Emergencies Program	200,000	0	0	0	200,000	200,000	0	0	0	200,000
	Commerce	Coronavirus Community Block Grants	0	0	0	2,464,625	2,464,625	0	0	0	0	0
	Courts	Court Security Improvements	1,551,100	0	0	0	1,551,100	0	0	0	0	0
	Trans	Decommissioning and Remediation of Class V Injection Wells	1,700,000	0	0	0	1,700,000	0	0	0	0	0
	NatRes	Exxon Valdez Oil Spill Outreach	0	0	49,050	0	49,050	0	0	0	0	0
	Trans	FAA CARES Act Rural Airport Deferred Maintenance Projects	0	0	0	11,000,000	11,000,000	0	0	0	0	0

Two Year Project Listing by Impact House District (1340)

HD	Dept	Project Title	FY2021					FY2022				
			Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Statewide (HD 1-40)												
FishGm		Facilities, Vessels and Aircraft Maintenance, Repair and Upgrades	0	500,000	0	0	500,000	0	0	0	0	0
FishGm		Food Security Enhancement Projects	0	0	0	6,000,000	6,000,000	0	0	0	0	0
NatRes		Geologic Materials Center Multispectral Scanning Equipment	865,000	275,000	150,000	0	1,290,000	0	0	0	0	0
Commerce		Grants to Electric Utilities to Address Delinquent Payments	0	0	0	7,000,000	7,000,000	0	0	0	0	0
Commerce		Grants to Local Governments with Significant Revenue Loss Due to COVID-19	0	0	0	50,000,000	50,000,000	0	0	0	0	0
Commerce		Grants to Non-Profits to Offset Revenue Loss Due to COVID-19	0	0	0	20,000,000	20,000,000	0	0	0	0	0
Commerce		Grants to Tourism and Other Businesses to Offset Revenue Loss	0	0	0	90,000,000	90,000,000	0	0	0	0	0
NatRes		Land Sales - New Subdivision Development	0	750,000	0	0	750,000	0	500,000	0	0	500,000
FishGm		Pacific Salmon Treaty Chinook Fishery Mitigation	0	0	0	7,700,000	7,700,000	0	0	0	0	0
NatRes		PARKS Land and Water Conservation Fund Federal Grant Program	900,000	0	0	3,500,000	4,400,000	0	0	0	0	0
Gov		Primary and General Elections Security Due to COVID-19	0	0	3,000,000	0	3,000,000	0	0	0	0	0
Trans		Public Building Fund Deferred Maintenance, Renovation, Repair and Equipment	0	0	5,946,000	0	5,946,000	0	0	4,500,000	0	4,500,000
Trans		REAPPROP: of Federal Aviation Match to the Marine Highway System Fund \$5.5M	0	0	0	0	0	0	0	0	0	0
Admin		Retirement System Server Replacement	0	0	230,400	0	230,400	0	0	0	0	0
Rev		Revenue Collections System Enhancements	0	10,000,000	0	15,529,400	25,529,400	0	0	0	0	0
Legis		Section 17, HB205 Renovation, Repair, Technology Improvements and Other Projects for Legislative Buildings and Facilities \$5M	0	0	0	0	0	0	0	0	0	0
FishGm		Sport Fish Recreational Boating and Angler Access	0	0	750,000	2,250,000	3,000,000	0	0	750,000	2,250,000	3,000,000
Courts		Statewide Deferred Maintenance - Courts	0	1,551,200	0	0	1,551,200	0	0	0	0	0
Gov		Statewide Deferred Maintenance, Renovation, and Repair	0	5,903,800	0	0	5,903,800	0	0	0	0	0
M&VA		Statewide Roof, Envelope, and Fall Protection	0	850,000	0	850,000	1,700,000	0	0	0	0	0
E&ED		Statewide School Capital Funding Forecast Database	240,000	0	0	0	240,000	0	0	0	0	0
Labor		Unemployment Insurance Mainframe System Support	0	0	0	6,000,000	6,000,000	0	0	0	0	0
EnvCon		Village Safe Water and Wastewater Infrastructure Projects: Expansion, Upgrade, and Replacement of Existing Service	1,460,000	0	0	0	1,460,000	0	0	0	0	0
EnvCon		Village Safe Water and Wastewater Infrastructure Projects: First Time Service Projects Supplemental	2,190,000	0	0	0	2,190,000	0	0	0	0	0
FishGm		Wildlife Management, Research and Hunting Access	0	0	2,500,000	7,500,000	10,000,000	0	0	0	0	0
Statewide (HD 1-40) total:			9,106,100	19,830,000	12,625,450	284,794,025	326,355,575	200,000	500,000	5,250,000	2,250,000	8,200,000
Report total:			10,186,100	20,275,000	13,000,450	324,347,788	367,809,338	200,000	500,000	5,250,000	2,250,000	8,200,000