

## Governor's Capital Budget - Appropriations and Allocations (by department) (1196)

Scenario: FY2022 OMB CC w Vetoes HB69/71 (4616)

Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
<b>Department of Commerce, Community, and Economic Development</b>							
	Community Block Grants	AP	60,000	0	0	6,000,000	6,060,000
	National Petroleum Reserve - Alaska Impact Grant Program	AP	0	0	0	9,100,000	9,100,000
	AMCO Enforcement Case Management and Investigations Report Writing System	AP	100,000	100,000	0	0	200,000
	Alaska Energy Authority - Alaska Cargo and Cold Storage	AP	0	0	0	21,000,000	21,000,000
	Alaska Energy Authority - Alternative Energy and Energy Efficiency Programs	AP	0	0	0	5,000,000	5,000,000
	Alaska Energy Authority - Bulk Fuel Upgrades	AP	5,500,000	0	0	7,500,000	13,000,000
	Alaska Energy Authority - Rural Power Systems Upgrades	AP	5,000,000	0	0	12,500,000	17,500,000
	West Susitna Road Access	AP	8,500,000	0	0	0	8,500,000
	Inter-Island Ferry Authority	AP	250,000	0	0	0	250,000
	Chevak School Fire Remediation	AP	2,500,000	0	0	0	2,500,000
	Voice of the Arctic Inupiat	AP	1,000,000	0	0	0	1,000,000
	Anchorage - Energy Burden Mapping	AP	25,000	0	0	0	25,000
	Matanuska-Susitna Borough - Pavement Rehab Through Mat Su Population Corridor	AP	10,000,000	0	0	0	10,000,000
	Matanuska-Susitna Borough - Arctic Winter Games	AP	1,000,000	0	0	0	1,000,000
<b>Department of Commerce, Community, and Economic Development Subtotal</b>			<b>33,935,000</b>	<b>100,000</b>	<b>0</b>	<b>61,100,000</b>	<b>95,135,000</b>
<b>Department of Corrections</b>							
	Point Mackenzie Correctional Farm Produce Processing Plant	AP	1,500,000	0	0	0	1,500,000
<b>Department of Corrections Subtotal</b>			<b>1,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>
<b>Department of Education and Early Development</b>							
	Houston Middle School Replacement	AP	9,000,000	0	0	0	9,000,000
<b>Department of Education and Early Development Subtotal</b>			<b>9,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,000,000</b>
<b>Department of Environmental Conservation</b>							
	Clean Water Capitalization Grant Subsidy	AP	0	0	2,000,000	0	2,000,000
	Drinking Water Capitalization Grant Subsidy	AP	0	0	5,800,000	0	5,800,000

## Governor's Capital Budget - Appropriations and Allocations (by department) (1196)

Scenario: FY2022 OMB CC w Vetoes HB69/71 (4616)

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
<b>Department of Environmental Conservation</b>						
Village Safe Water and Wastewater Infrastructure Projects	AP	18,062,000	0	500,000	52,250,000	70,812,000
Village Safe Water and Wastewater Infrastructure Projects: Expansion, Upgrade, and Replacement of Existing Service	AL	7,224,800	0	200,000	20,900,000	28,324,800
Village Safe Water and Wastewater Infrastructure Projects: First Time Service Projects	AL	10,837,200	0	300,000	31,350,000	42,487,200
<b>Department of Environmental Conservation Subtotal</b>		<b>18,062,000</b>	<b>0</b>	<b>8,300,000</b>	<b>52,250,000</b>	<b>78,612,000</b>
<b>Department of Fish and Game</b>						
2018 Sockeye Salmon Disaster - Chignik Area	AP	0	0	0	2,000,000	2,000,000
Pacific Cod Disaster Funding - 2018 Gulf of Alaska	AP	0	0	0	1,000,000	1,000,000
Endangered Species Act - Legal and Research Needs to Protect State Right to Manage	AP	2,250,000	0	0	3,000,000	5,250,000
Copper River Boat Launch Facilities Improvements	AP	0	0	165,000	0	165,000
Facilities, Vessels and Aircraft Maintenance, Repair and Upgrades	AP	0	500,000	0	0	500,000
Pacific Coastal Salmon Recovery Fund	AP	0	0	0	4,400,000	4,400,000
Sport Fish Recreational Boating and Angler Access	AP	0	0	750,000	2,250,000	3,000,000
<b>Department of Fish and Game Subtotal</b>		<b>2,250,000</b>	<b>500,000</b>	<b>915,000</b>	<b>12,650,000</b>	<b>16,315,000</b>
<b>Office of the Governor</b>						
Statewide Deferred Maintenance, Renovation, and Repair	AP	0	49,000,000	0	0	49,000,000
2020 Ballot Measure Number 2 Implementation	AP	803,600	0	0	0	803,600
<b>Office of the Governor Subtotal</b>		<b>803,600</b>	<b>49,000,000</b>	<b>0</b>	<b>0</b>	<b>49,803,600</b>
<b>Department of Health &amp; Social Services</b>						
Health Information Exchange	AP	480,107	0	0	3,600,801	4,080,908
Emergency Medical Services Match for Code Blue Project	AP	500,000	0	0	0	500,000
Fairbanks Youth Facility	AP	0	0	18,986,720	0	18,986,720
Pioneer Homes Facility Improvements	AP	137,700	0	0	0	137,700
Ketchikan Pioneer Home HVAC Intake Damper Assembly	AL	76,500	0	0	0	76,500

## Governor's Capital Budget - Appropriations and Allocations (by department) (1196)

Scenario: FY2022 OMB CC w Vetoes HB69/71 (4616)

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
<b>Department of Health &amp; Social Services</b>						
Palmer Alaska Veterans and Pioneer Home Safety Fencing	AL	61,200	0	0	0	61,200
Palmer Alaska Veterans' and Pioneers Home Roof Replacement	AP	2,268,000	0	0	3,250,000	5,518,000
Juneau Pioneer Home ADA-Compliant Courtyard	AP	424,000	0	0	0	424,000
MH: Home Modification and Upgrades to Retain Housing	AP	0	0	250,000	0	250,000
MH: Deferred Maintenance and Accessibility Improvements	AP	0	0	250,000	0	250,000
<b>Department of Health &amp; Social Services Subtotal</b>		<b>3,809,807</b>	<b>0</b>	<b>19,486,720</b>	<b>6,850,801</b>	<b>30,147,328</b>
<b>Department of Law</b>						
Prosecutor Recruitment and Housing to Address Sexual Assault and Sexual Abuse of a Minor Case Backlog	AP	4,000,000	0	0	0	4,000,000
<b>Department of Law Subtotal</b>		<b>4,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,000,000</b>
<b>Department of Military and Veterans Affairs</b>						
Kotzebue Tarmac Repair and Maintenance	AP	4,812,500	0	0	387,500	5,200,000
Mass Notification System - Joint Base Elmendorf Richardson (JBER)	AP	2,500,000	0	0	2,500,000	5,000,000
Joint Base Elmendorf Richardson (JBER) Digital Control, Generator, and Preventative Maintenance	AP	3,812,500	0	0	4,037,500	7,850,000
State Homeland Security Grant Programs	AP	0	0	0	7,500,000	7,500,000
<b>Department of Military and Veterans Affairs Subtotal</b>		<b>11,125,000</b>	<b>0</b>	<b>0</b>	<b>14,425,000</b>	<b>25,550,000</b>
<b>Department of Natural Resources</b>						
Agriculture Specialty Crop Block Grant	AP	0	0	0	4,500,000	4,500,000
Critical Minerals Mapping - Earth MRI (3DEEP)	AP	500,000	0	200,000	1,500,000	2,200,000
Abandoned Mine Lands Reclamation Federal Program	AP	0	0	0	3,200,000	3,200,000
Geological Mapping for Energy Development (USGS STATEMAP)	AP	300,000	0	0	600,000	900,000
Cooperative Water Resource Program Pass-through to USGS for Stream Gaging Projects	AP	0	0	300,000	0	300,000

## Governor's Capital Budget - Appropriations and Allocations (by department) (1196)

Scenario: FY2022 OMB CC w Vetoes HB69/71 (4616)

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
<b>Department of Natural Resources</b>						
	Federal and Local Government Funded Forest Resource and Fire Program	AP	0	0	7,000,000	7,000,000
	Land Sales - New Subdivision Development	AP	0	500,000	0	500,000
	PARKS Land and Water Conservation Fund Federal Grant Program	AP	2,152,655	0	3,500,000	5,652,655
	National Historic Preservation Fund	AP	0	0	600,000	600,000
	National Recreational Trails Federal Grant Program	AP	0	100,000	1,500,000	1,600,000
	State Park Electronic Fee Stations	AP	0	220,000	0	220,000
	Wildland Firefighting Aircraft Replacement	AP	650,000	0	0	650,000
	Wildland Fire Engine Replacement	AP	250,000	0	0	250,000
	Statewide Firebreak Construction Program	AP	10,000,000	0	0	10,000,000
	Statewide Park Sanitation and Facility Upgrades	AP	2,029,000	0	0	2,029,000
	EVOS Eagle Rock (Bookey Parcel) Improvements	AP	0	0	6,419,010	6,419,010
	Critical Information Database and Dashboard	AP	200,000	0	600,000	800,000
	EVOS Kenai River Bookey Parcel Purchase	AP	0	0	2,300,000	2,300,000
	Dam Safety Industry Projects Application Review	AP	0	0	400,000	400,000
	Snowmobile Trail Development Program and Grants	AP	0	250,000	0	250,000
	Arctic Strategic Transportation and Resource Project	AP	5,000,000	0	0	5,000,000
	Alaska Real-Time Global Navigations Satellite System Network	AP	5,000,000	0	0	5,000,000
	RS2477 Access Development - Advancing State's Rights in Navigability and Revised Statute 2477	AP	2,500,000	0	0	2,500,000
	Land Development for Nenana-Totchaket	AP	5,000,000	0	0	5,000,000
	Advance Surveys for all State Lands Including Agriculture and Mariculture	AP	3,500,000	0	0	3,500,000
	Permit Backlog Reduction	AP	3,500,000	0	0	3,500,000
<b>Department of Natural Resources Subtotal</b>			<b>40,581,655</b>	<b>1,070,000</b>	<b>9,619,010</b>	<b>23,000,000</b>
<b>Department of Public Safety</b>						
	Fire & Life Safety Vehicles	AP	150,000	0	0	150,000
	Marine Fisheries Patrol Improvements	AP	0	0	1,100,000	1,100,000
	Replace Training Video Simulator	AP	240,000	0	0	240,000
	AWT Law Enforcement Equipment and Off-Highway Vehicle Replacement	AP	750,000	0	0	750,000
	AST Law Enforcement Equipment Replacement	AP	500,000	0	0	500,000

## Governor's Capital Budget - Appropriations and Allocations (by department) (1196)

Scenario: FY2022 OMB CC w Vetoes HB69/71 (4616)

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
<b>Department of Public Safety</b>						
	Vehicle Replacement	AP	1,233,600	0	0	1,233,600
	Crime Laboratory Equipment Replacement	AP	300,000	0	0	300,000
	Alaska Wildlife Troopers Marine Enforcement Repair and Replacement	AP	1,400,000	0	0	1,400,000
	Boating Upgrades, Haul Outs, and Vessel Replacement	AP	500,000	0	0	500,000
<b>Department of Public Safety Subtotal</b>			<b>5,073,600</b>	<b>0</b>	<b>1,100,000</b>	<b>6,173,600</b>
<b>Department of Revenue</b>						
	MH: AHFC Homeless Assistance Program	AP	6,250,000	0	950,000	7,200,000
	MH: AHFC Beneficiary and Special Needs Housing	AP	0	0	200,000	200,000
	AHFC Competitive Grants for Public Housing	AP	350,000	0	750,000	1,100,000
	AHFC Energy Efficiency Research	AP	500,000	0	0	500,000
	AHFC Energy Programs Weatherization	AP	2,000,000	0	3,000,000	5,000,000
	AHFC Federal and Other Competitive Grants	AP	1,500,000	0	6,000,000	7,500,000
	AHFC Housing and Urban Development Capital Fund Program	AP	0	0	3,200,000	3,200,000
	AHFC Housing and Urban Development Federal HOME Grant	AP	750,000	0	4,000,000	4,750,000
	AHFC Rental Assistance for Persons Displaced Due to Domestic Violence - Empowering Choice Housing Program (ECHP)	AP	1,500,000	0	0	1,500,000
	AHFC Senior Citizens Housing Development Program	AP	1,750,000	0	0	1,750,000
	AHFC Supplemental Housing Development Program	AP	3,000,000	0	0	3,000,000
	AHFC Teacher, Health and Public Safety Professionals Housing	AP	1,750,000	0	500,000	2,250,000
<b>Department of Revenue Subtotal</b>			<b>19,350,000</b>	<b>0</b>	<b>1,650,000</b>	<b>37,950,000</b>
<b>Department of Transportation/Public Facilities</b>						
	Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation	AP	0	0	15,000,000	15,000,000
	Computerized Maintenance Management System (CMMS) Year 3	AP	1,509,486	0	0	1,509,486
	Weigh Station Scale Repairs	AP	1,000,000	0	0	1,000,000
	State Equipment Fleet Replacement	AP	0	0	25,000,000	25,000,000

## Governor's Capital Budget - Appropriations and Allocations (by department) (1196)

Scenario: FY2022 OMB CC w Vetoes HB69/71 (4616)

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
<b>Department of Transportation/Public Facilities</b>						
	Federal-Aid Highway Project Match Credits	AP	0	1,000,000	0	1,000,000
	Municipal Harbor Facility Grant Fund	AP	6,729,988	0	0	6,729,988
	Anton Anderson Memorial and Portage Lake Tunnel Capital Improvements	AP	0	0	175,600	175,600
	Anchorage Metropolitan Area Transportation Solutions - FHWA CRRSAA	AP	0	0	11,294,342	11,294,342
	Fox Springs Improvements	AP	0	0	248,310	248,310
	Airport Improvement Program	AP	0	0	28,304,882	446,875,529
	Aviation Systems Plan Update (HD 1-40)	AL	0	0	2,000,000	2,000,000
	Brevig Mission Lighting & Resurfacing (HD 39)	AL	0	0	6,400,000	6,400,000
	Homer Airport Rehab - - Stage 1 (HD 31)	AL	0	0	21,600,000	21,600,000
	King Salmon Airport Fencing and Gate Security Improvements (HD 37)	AL	0	0	20,600,000	20,600,000
	Kipnuk Airport Surfacing and Lighting Replacement (HD 38)	AL	0	0	5,000,000	5,000,000
	Kongiganak Airport Rehabilitation & SREB Construction (HD 38)	AL	0	0	25,800,000	25,800,000
	Mekoryuk Airport & Access Rd Rehab (HD 38)	AL	0	0	17,100,000	17,100,000
	Mekoryuk SRE Building Replacement (HD 38)	AL	0	0	6,100,000	6,100,000
	Alaska International Airport System Acceleration Projects (HD 1-40)	AL	0	0	5,000,000	5,000,000
	Alaska International Airport System Reimbursable Projects	AL	0	0	5,000,000	10,000,000
	Napakiak Airport Reconnaissance Study (HD 38)	AL	0	0	703,000	703,000
	Northern Electrical Equipment Buildings (Tok & Eagle) (HD 6)	AL	0	0	1,012,000	1,012,000
	Saint Mary's Airport Reconstruction (HD 39)	AL	0	0	20,400,000	20,400,000
	Seward Airport Reconstruction	AL	0	0	31,400,000	31,400,000
	Statewide Various Airports -- Airport Equipment Acquisition (HD 1-40)	AL	0	0	10,000,000	10,000,000
	Statewide Various Airports Minor Surface Improvements and Obstruction Removal (HD 1-40)	AL	0	0	8,000,000	8,000,000
	Unalaska Apron & TWY Pavement Rehabilitation (HD 37)	AL	0	0	8,300,000	8,300,000
	TSAIA: Airfield Pavement Reconstruction & Maintenance (HD 1-40)	AL	0	0	28,237,623	28,237,623
	TSAIA: Advanced Project Design and Planning (HD 1-40)	AL	0	0	722,059	722,059
	TSAIA: Annual Improvements (HD 1-40)	AL	0	0	912,074	912,074

## Governor's Capital Budget - Appropriations and Allocations (by department) (1196)

Scenario: FY2022 OMB CC w Vetoes HB69/71 (4616)

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds	
<b>Department of Transportation/Public Facilities</b>							
	TSAIA: Environmental Projects (HD 1-40)	AL	0	0	126,677	0	126,677
	TSAIA: Equipment (HD 1-40)	AL	0	0	0	4,127,462	4,127,462
	TSAIA: Facility Improvements, Renovations, & Upgrades (HD 1-40)	AL	0	0	1,393,447	0	1,393,447
	TSAIA: Information Technology Improvements (HD 1-40)	AL	0	0	1,216,099	0	1,216,099
	ANC Taxilanes E1, E3, and E&G Intersection & TW R South Spot Rehab Ph 2 (HD 1-40)	AL	0	0	0	12,207,679	12,207,679
	TW R South Surface Seal (HD 1-40)	AL	0	0	0	263,280	263,280
	North Terminal Northside Aprons & Taxilane (HD 1-40)	AL	0	0	0	14,304,880	14,304,880
	Parking Garage Repairs (HD 1-40)	AL	0	0	8,000,000	0	8,000,000
	Underground Storage Tank Replacement for Generators at NT, ST & ARFF Buildings (HD 1-40)	AL	0	0	900,000	0	900,000
	ANC Water Main Improvements (HD 1-40)	AL	0	0	5,000,000	0	5,000,000
	Joint Repairs R3 and R4 (Deferred from 2021) (HD 1-40)	AL	0	0	700,000	0	700,000
	Quick Turnaround Facility Renewal (HD 1-40)	AL	0	0	1,500,000	0	1,500,000
	Reconfigure NT CBP Operation (HD 1-40)	AL	0	0	1,000,000	0	1,000,000
	Airport Facility Roof Replacement 2022 (HD 1-40)	AL	0	0	1,000,000	0	1,000,000
	ANC B Gate 4 & Gates 6-9 Rehabilitation (HD 1-40)	AL	0	0	0	2,194,000	2,194,000
	ANC Taxilane U, P & Taxiway R Surface Seal (HD 1-40)	AL	0	0	0	666,976	666,976
	ANC RW 7R/25L Lighting (HD 1-40)	AL	0	0	0	2,018,480	2,018,480
	ANC Terminal Road Improvements (HD 1-40)	AL	0	0	0	10,092,400	10,092,400
	ANC Conc C Cooling Upgrades (HD 1-40)	AL	0	0	0	8,909,395	8,909,395
	FIA: Advanced Project Design and Planning (HD 1-40)	AL	0	0	31,669	0	31,669
	FIA: Annual Improvements (HD 1-40)	AL	0	0	348,362	0	348,362
	FIA: Environmental (HD 1-40)	AL	0	0	218,545	0	218,545
	FIA: Equipment (HD 1-40)	AL	0	0	0	1,218,750	1,218,750
	FIA: Facility Improvements, Renovations, & Upgrades (HD 1-40)	AL	0	0	126,677	0	126,677
	FIA: Information Technology Improvements (HD 1-40)	AL	0	0	109,273	0	109,273
	FIA: General Aviation Apron Rehabilitation (HD 1-40)	AL	0	0	0	14,062,500	14,062,500
	Alaska International Airport System Reimbursable Authority (HD 1-40)	AL	0	0	0	5,000,000	5,000,000

## Governor's Capital Budget - Appropriations and Allocations (by department) (1196)

Scenario: FY2022 OMB CC w Vetoes HB69/71 (4616)

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
<b>Department of Transportation/Public Facilities</b>						
	Lake Hood Access Road Improvements (HD 1-40)	AL	0	0	1,755,200	1,755,200
	ANC Taxiway Zulu West Phase I (HD 1-40)	AL	0	0	26,801,904	26,801,904
	Project Acceleration (HD 1-40)	AL	0	0	40,200,000	40,200,000
	Pre-Grant Project Development (HD 1-40)	AL	0	0	40,200,000	40,200,000
	Contingency (HD 1-40)	AL	0	0	40,200,000	40,200,000
	Federal Program Match	AP	77,700,000	0	0	77,700,000
	Federal-Aid Aviation State Match	AL	5,200,000	0	0	5,200,000
	Federal-Aid Highway State Match	AL	71,200,000	0	0	71,200,000
	Other Federal Program Match	AL	1,300,000	0	0	1,300,000
	Statewide Federal Programs	AP	33,858	10,000,000	58,260,012	68,293,870
	Cooperative Reimbursable Projects	AL	0	10,000,000	5,000,000	15,000,000
	Federal Emergency Projects	AL	0	0	10,000,000	10,000,000
	Federal Transit Administration Grants	AL	0	0	35,260,012	35,260,012
	Highway Safety Grants Program	AL	33,858	0	8,000,000	8,033,858
	MH: Coordinated Transportation and Vehicles	AP	1,000,000	300,000	0	1,300,000
	Surface Transportation Program	AP	0	0	862,972,298	862,972,298
	Haines Highway Reconstruction, MP 3.5-25.3	AL	0	0	32,385,320	32,385,320
	Sterling Hwy Mile Point 8-25 (Milepost 45-60)	AL	0	0	1,819,400	1,819,400
	Sunrise Inn to Skilak Lake Road Construction					
	Airport Way / South Cushman Intersection Reconstruction	AL	0	0	1,091,640	1,091,640
	Airport Way (West) Improvements	AL	0	0	10,916,400	10,916,400
	Ketchikan - S. Tongass Hwy Improvements Deermount to Saxman	AL	0	0	27,291,000	27,291,000
	Alaska Highway Passing Lanes Mile Point 0-198 (Milepost 1221-1422) (Canadian Border to Delta Jct)	AL	0	0	5,455,800	5,455,800
	Dalton Hwy Mile Point 109-145 (Milepost 109-144) Reconstruction (Old Man Camp to Jim River Bridge #3)	AL	0	0	9,097	9,097
	Ketchikan - S Tongass Hwy Improvements Saxman to Surf St	AL	0	0	12,008,040	12,008,040
	Selawik Barge Landing Access Road and Boardwalk Improvements	AL	0	0	6,877,332	6,877,332
	Aurora Drive-Noyes Slough Bridge Replacement	AL	0	0	272,910	272,910
	Nome Seppala Drive Rehabilitation	AL	0	0	10,916,400	10,916,400
	Gold Creek Bridge and Tatalina Bridge Replacement	AL	0	0	4,321,075	4,321,075
	Nome Center Creek Road Rehabilitation	AL	0	0	154,649	154,649



## Governor's Capital Budget - Appropriations and Allocations (by department) (1196)

Scenario: FY2022 OMB CC w Vetoes HB69/71 (4616)

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
<b>Department of Transportation/Public Facilities</b>						
	Parks Highway Mile Point 195-196 (Milepost 231) Enhancements	AL	0	0	0	11,826,100
	Whitshed Road and Pedestrian Improvements	AL	0	0	0	682,275
	Ketchikan - So. Tongass Highway - Tongass Ave Improvements	AL	0	0	0	5,458,200
	Richardson Highway Mile Point 360-361 (Milepost 359) Railroad Grade Separated Facility	AL	0	0	0	3,638,800
	Ketchikan - Sayles/Gorge St. Viaduct (#1841) Improvement	AL	0	0	0	2,365,220
	Steese Expressway / Johansen Expressway Interchange	AL	0	0	0	2,729,100
	Vine Road Improvements Knik-Goosebay Road to Hollywood Blvd.	AL	0	0	0	1,364,550
	Alaska Highway Mile Point 12-29 (Milepost 1235-1251) Rehabilitation	AL	0	0	0	25,471,600
	Kenai Spur Road Rehabilitation Stage 2	AL	0	0	0	28,200,700
	Elliott Highway Milepost 51-63 Rehabilitation	AL	0	0	0	90,970
	Skagway-Klondike Highway Rehabilitation: Skagway River Bridge to Canadian Border (HD 33)	AL	0	0	0	18,194
	Glenn Highway: Parks Highway to South Inner Springer Loop (Cienna Avenue) (HD 10)	AL	0	0	0	43,938,510
	Ketchikan - S. Tongass Hwy - Replace Hoadley Creek Bridge (HD 36)	AL	0	0	0	2,729,100
	Ketchikan - S. Tongass Hwy - Water Street Viaduct Improvements (HD 36)	AL	0	0	0	10,461,550
	Knik Goose Bay Road Reconstruction Centaur Avenue to Vine Road Stage 1 (HD 8)	AL	0	0	0	53,672,300
	Takotna River Bridge Replacement (HD 37)	AL	0	0	0	8,187,300
	Sterling Hwy Mile Point 8-25 (Milepost 45-60) Sunrise Inn to Skilak Lake Road Construction Stage 1 (HD 29)	AL	0	0	0	40,936,500
	Kodiak - Chiniak Hwy Rehabilitate Stage 1 (HD 32)	AL	0	0	0	14,555,200
	Sterling Hwy Mile Point 8-25 (Milepost 45-60) Sunrise Inn to Skilak Lake Road Construction Stage 3 (HD 29)	AL	0	0	0	20,013,400
	Snow River Bridges Nonmotorized Pathway as Environmental Mitigation for Sterling Highway MP 45-60 Co (HD 29)	AL	0	0	0	1,819,400
	Kenai Bridge Access Road Pedestrian Pathway (HD 29)	AL	0	0	0	2,499,275
	Kenai River Flats Facility Improvements (HD 30)	AL	0	0	0	2,551,606

## Governor's Capital Budget - Appropriations and Allocations (by department) (1196)

Scenario: FY2022 OMB CC w Vetoes HB69/71 (4616)

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds	
<b>Department of Transportation/Public Facilities</b>							
	Soldotna Community Connections and ADA Improvements (HD 30)	AL	0	0	0	1,211,579	1,211,579
	Brotherhood Bridge / Kax Trail Improvements (HD 34)	AL	0	0	0	1,974,049	1,974,049
	Hoonah Harbor Way Pedestrian Improvements and Pitt Island Cemetery Walkway (HD 35)	AL	0	0	0	4,284,687	4,284,687
	Sterling Hwy Mile Point 8-25 (Milepost 45-60) Sunrise Inn to Skilak Lake Rd JNU Creek Bridge Con (HD 30)	AL	0	0	0	93,502,605	93,502,605
	Shishmaref Sanitation Road Erosion Control (HD 39)	AL	0	0	0	4,431,340	4,431,340
	Bethel Tundra Ridge Road (HD 38)	AL	0	0	0	6,904,623	6,904,623
	Glenn Highway Mile Point 45-49 (Milepost 53-56) Reconstruction Moose Creek Canyon (HD 9)	AL	0	0	0	272,910	272,910
	Kodiak - Otmeloi Way Reconstruction (HD 32)	AL	0	0	0	587,760	587,760
	Seward Highway Mile Point 104-108.5 (Milepost 105-109.5) Windy Corner to Rainbow Point (HD 27)	AL	0	0	0	1,364,550	1,364,550
	Old Steese Highway Reconstruction (HD 1-5)	AL	0	0	0	909,700	909,700
	Glenn Highway Mile Point 59 - 85 (Milepost 66.5 to 92) Rehabilitation (HD 9)	AL	0	0	0	1,819,400	1,819,400
	Kodiak - Chiniak Hwy Rehabilitate: Mile Point 5 to 21 (Milepost 15 to 31) (HD 32)	AL	0	0	0	4,366,560	4,366,560
	Sterling Safety Corridor Improvements Mile Point 45 - 58 (Milepost 82.5 to 94) (HD 30)	AL	0	0	0	5,913,050	5,913,050
	Sitka Sea Walk (HD 35)	AL	0	0	0	1,880,534	1,880,534
	Bethel Chief Eddie Hoffman Highway Reconstruction (HD 38)	AL	0	0	0	932,443	932,443
	Ruby Slough Road (HD 39)	AL	0	0	0	272,910	272,910
	Richardson Highway MP 233 Bear Creek Bridge #0593 Replacement (HD 6)	AL	0	0	0	398,449	398,449
	Hemmer Road Upgrade and Extension (HD 7-12)	AL	0	0	0	288,659	288,659
	Hermon Road Upgrade and Extension (HD 7-12)	AL	0	0	0	1,984,522	1,984,522
	Redoubt Avenue and Smith Way Rehabilitation (HD 30)	AL	0	0	0	678,636	678,636
	Trunk Road (Nelson Road) Upgrade Trunk Road (Nelson Road) Upgrade (HD 11)	AL	0	0	0	28,577	28,577
	Akakeek, Ptarmigan, and DeLapp Streets - (HD 38)	AL	0	0	0	477,593	477,593
	Seward Highway MP 14 Railroad Crossing Reconstruction (HD 29)	AL	0	0	0	45,150	45,150
	Highway Safety Improvement Program (HSIP) (HD 1-40)	AL	0	0	0	56,080,000	56,080,000

## Governor's Capital Budget - Appropriations and Allocations (by department) (1196)

Scenario: FY2022 OMB CC w Vetoes HB69/71 (4616)

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
<b>Department of Transportation/Public Facilities</b>						
	Pavement and Bridge Preservation (HD 7-31)	AL	0	0	50,943,200	50,943,200
	Pavement and Bridge Preservation (HD 37)	AL	0	0	51,852,900	51,852,900
	AMATS CTP Program Allocation (HD 12-28)	AL	0	0	28,153,418	28,153,418
	Ferry Refurbishment (HD 1-40)	AL	0	0	13,500,000	13,500,000
	Pavement and Bridge Preservation (HD 33-36)	AL	0	0	13,190,650	13,190,650
	FAST CTP Program Allocation (HD 1-5)	AL	0	0	7,716,256	7,716,256
	Annual Planning Work Program (HD 1-40)	AL	0	0	7,003,961	7,003,961
	Bridge and Tunnel Inventory, Inspection, Monitoring, Preservation, Rehab and Replacement Program (HD 1-40)	AL	0	0	6,997,900	6,997,900
	Northern Region Signal Interconnect (HD 1-40)	AL	0	0	4,548,500	4,548,500
	Whittier Tunnel: Maintenance and Operations (HD 9)	AL	0	0	3,775,255	3,775,255
	Statewide Congestion and Mitigation Air Quality (HD 1-40)	AL	0	0	3,211,200	3,211,200
	Central Region Drainage Improvements and Erosion (HD 1-40)	AL	0	0	2,365,220	2,365,220
	Recreational Trails Program (HD 1-40)	AL	0	0	2,261,379	2,261,379
	AMATS CMAQ Allocation for Qualifying Air Quality Projects (HD 12-28)	AL	0	0	2,143,768	2,143,768
	Statewide Research Program (HD 1-40)	AL	0	0	2,055,831	2,055,831
	Northern Region ADA Reconnaissance and Improvements (HD 1-40)	AL	0	0	2,001,340	2,001,340
	Urban Planning Program (HD 1-40)	AL	0	0	1,929,082	1,929,082
	Transportation Asset Management Program (HD 1-40)	AL	0	0	1,819,400	1,819,400
	Southcoast Areawide ADA Improvements (HD 1-40)	AL	0	0	1,819,400	1,819,400
	Central Region ADA Compliance Project (HD 1-40)	AL	0	0	1,819,400	1,819,400
	Committed Measures for the Fairbanks SIP (HD 1-5)	AL	0	0	1,728,430	1,728,430
	AASHTOware Implementation (HD 1-40)	AL	0	0	1,128,028	1,128,028
	Roadway Data Collection (HD 1-40)	AL	0	0	1,091,640	1,091,640
	Culvert Repair or Replace Project (HD 1-40)	AL	0	0	909,700	909,700
	Bridge Scour Monitoring and Retrofit Program (HD 1-40)	AL	0	0	864,216	864,216
	Seismic Bridge Retrofit Program (HD 1-40)	AL	0	0	864,215	864,215
	AMATS TA Allocation (HD 12-28)	AL	0	0	836,594	836,594
	511 Phone and Web Maintenance & Operations (HD 1-40)	AL	0	0	785,071	785,071

## Governor's Capital Budget - Appropriations and Allocations (by department) (1196)

Scenario: FY2022 OMB CC w Vetoes HB69/71 (4616)

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds	
<b>Department of Transportation/Public Facilities</b>							
	Winter Trail Marking (HD 1-40)	AL	0	0	0	773,245	773,245
	Portage Station Improvements (HD 1-40)	AL	0	0	0	730,000	730,000
	FAST CMAQ Allocation (HD 1-5)	AL	0	0	0	727,760	727,760
	Road Weather Information System (RWIS) (HD 1-40)	AL	0	0	0	727,440	727,440
	Central Region ITS Repair and Upgrade Project (HD 1-40)	AL	0	0	0	682,275	682,275
	Design Construct Lease Purchase Ferryboats and Terminals (HD 1-40)	AL	0	0	0	640,000	640,000
	Highway Safety Improvement Program/Safety Management (HD 7-31)	AL	0	0	0	607,500	607,500
	USGS Flood Frequency and Analysis (HD 1-40)	AL	0	0	0	591,304	591,304
	Technology Infrastructure (HD 1-40)	AL	0	0	0	575,000	575,000
	Statewide: Highway Safety Improvement Program Safety Management (HD 1-40)	AL	0	0	0	477,000	477,000
	Bridge Management System (HD 1-40)	AL	0	0	0	454,850	454,850
	Weigh-In-Motion Maintenance & Operations (HD 1-40)	AL	0	0	0	454,850	454,850
	Statewide Transportation Alternatives Program (TAP) (HD 1-40)	AL	0	0	0	454,850	454,850
	Napakiak Multi-Modal Study (HD 1-40)	AL	0	0	0	454,850	454,850
	Fleet Condition Survey Update (HD 1-40)	AL	0	0	0	400,000	400,000
	Prince William Sound Area Transportation Plan Update (HD 1-40)	AL	0	0	0	400,000	400,000
	Highway Safety Improvement Program/Safety Management (HD 1-40)	AL	0	0	0	324,000	324,000
	National Highway Institute Training (HD 1-40)	AL	0	0	0	318,395	318,395
	Statewide Highway Data Equipment Acquisition and Installation (HD 1-40)	AL	0	0	0	318,395	318,395
	OHA AHRS/IBS Development (HD 1-40)	AL	0	0	0	241,070	241,070
	Geographic Information System Development (HD 1-40)	AL	0	0	0	227,425	227,425
	Northern Region ITS (HD 1-40)	AL	0	0	0	227,425	227,425
	Civil Rights Program (HD 1-40)	AL	0	0	0	225,000	225,000
	AASHTO Technical Programs Support (HD 1-40)	AL	0	0	0	220,000	220,000
	Inter-Island Ferry Authority (IFA) Vessel Refurbishments (HD 1-40)	AL	0	0	0	215,860	215,860
	Air Quality Public Education (HD 1-40)	AL	0	0	0	181,940	181,940
	Air Quality Mobile Source Modeling (HD 1-40)	AL	0	0	0	181,940	181,940

## Governor's Capital Budget - Appropriations and Allocations (by department) (1196)

Scenario: FY2022 OMB CC w Vetoes HB69/71 (4616)

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
<b>Department of Transportation/Public Facilities</b>						
	Cultural Resources Liaison (HD 1-40)	AL	0	0	154,649	154,649
	Highway Performance Monitoring System (HPMS) Reporting (HD 1-40)	AL	0	0	136,455	136,455
	eWORX Federal Aid System Regulatory Implementation (HD 1-40)	AL	0	0	136,455	136,455
	Statewide Functional Class Update (HD 1-40)	AL	0	0	136,455	136,455
	Traffic Data Management and Reporting System (HD 1-40)	AL	0	0	113,713	113,713
	Highway Fuel Tax Evasion (HD 1-40)	AL	0	0	100,000	100,000
	Strategic Highway Safety Plan (HD 1-40)	AL	0	0	100,000	100,000
	Small Hydrologic Investigations (HD 1-40)	AL	0	0	90,972	90,972
	RWIS Air Quality Sensor Operations & Maintenance (HD 1-40)	AL	0	0	90,970	90,970
	ADA Implementation and Compliance Monitoring (HD 1-40)	AL	0	0	77,325	77,325
	Fairbanks Air Quality Planning Project (HD 1-5)	AL	0	0	72,776	72,776
	Alaska CARE - Crash Data Analysis & Reporting System (HD 1-40)	AL	0	0	68,228	68,228
	511 Phone and Web Enhancements (HD 1-40)	AL	0	0	68,228	68,228
	Signal and Detector System (HD 1-40)	AL	0	0	50,000	50,000
	Traveler Information Systems Marketing (HD 1-40)	AL	0	0	22,743	22,743
	Connected - Autonomous Vehicle Planning (HD 1-40)	AL	0	0	22,743	22,743
	IWAYS Architecture Update (HD 1-40)	AL	0	0	22,742	22,742
	Highway Safety Improvement Program/Safety Management (HD 33-36)	AL	0	0	20,317	20,317
	Contingency (HD 1-40)	AL	0	0	30,000,000	30,000,000
	Denali Commission Infrastructure	AL	0	0	15,000,000	15,000,000
	Reappropriate Capital projects from Department of Administration to Department of Transportation & Public Facilities (HD 1-40)	AL	0	0	0	0
	<b>Department of Transportation/Public Facilities Subtotal</b>		<b>87,973,332</b>	<b>1,000,000</b>	<b>63,780,482</b>	<b>1,394,650,491</b>

**Governor's Capital Budget - Appropriations and Allocations (by department) (1196)**

**Scenario: FY2022 OMB CC w Vetoes HB69/71 (4616)**

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
<b>Judiciary</b>						
	Courts Statewide Deferred Maintenance	AP	2,300,000	0	0	2,300,000
	<b>Judiciary Subtotal</b>		<b>2,300,000</b>	<b>0</b>	<b>0</b>	<b>2,300,000</b>
<b>TOTAL STATE AGENCIES</b>			<b>239,763,994</b>	<b>51,670,000</b>	<b>103,751,212</b>	<b>1,582,976,292</b>
<b>TOTAL STATEWIDE</b>			<b>239,763,994</b>	<b>51,670,000</b>	<b>103,751,212</b>	<b>1,582,976,292</b>