

Governor's Capital Budget - Appropriations and Allocations (by Impact HD) (1338)
FY2022 OMB CC w Vetoes HB69/71 (4616)

Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Fairbanks/Fort Wainwright (HD 2)							
Transportation	Aurora Drive-Noyes Slough Bridge Replacement	AL	0	0	0	272,910	272,910
Fairbanks/Fort Wainwright (HD 2) Subtotal			0	0	0	272,910	272,910
Fairbanks Areawide (HD 1-5)							
Health & Social Services	Fairbanks Youth Facility	AP	0	0	18,986,720	0	18,986,720
Transportation	Airport Way / South Cushman Intersection Reconstruction	AL	0	0	0	1,091,640	1,091,640
Transportation	Airport Way (West) Improvements	AL	0	0	0	10,916,400	10,916,400
Transportation	Richardson Highway Mile Point 360-361 (Milepost 359) Railroad Grade Separated Facility	AL	0	0	0	3,638,800	3,638,800
Transportation	Steese Expressway / Johansen Expressway Interchange	AL	0	0	0	2,729,100	2,729,100
Fairbanks Areawide (HD 1-5) Subtotal			0	0	18,986,720	18,375,940	37,362,660
Eielson/Denali/Upper Yukon/Border (HD 6)							
Fish and Game	Copper River Boat Launch Facilities Improvements	AP	0	0	165,000	0	165,000
Natural Resources	Land Development for Nenana-Totchaket	AP	5,000,000	0	0	0	5,000,000
Transportation	Northern Electrical Equipment Buildings (Tok & Eagle) (HD 6)	AL	0	0	0	1,012,000	1,012,000
Transportation	Parks Highway Mile Point 195-196 (Milepost 231) Enhancements	AL	0	0	0	11,826,100	11,826,100
Transportation	Alaska Highway Mile Point 12-29 (Milepost 1235-1251) Rehabilitation	AL	0	0	0	25,471,600	25,471,600
Transportation	Elliott Highway Milepost 51-63 Rehabilitation	AL	0	0	0	90,970	90,970
Eielson/Denali/Upper Yukon/Border (HD 6) Subtotal			5,000,000	0	165,000	38,400,670	43,565,670

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Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Big Lake/Point Mackenzie (HD 8)							
Corrections	Point Mackenzie Correctional Farm Produce Processing Plant	AP	1,500,000	0	0	0	1,500,000
Big Lake/Point Mackenzie (HD 8) Subtotal			1,500,000	0	0	0	1,500,000
Richardson Hwy/East Mat-Su (HD 9)							
Transportation	Alaska Highway Passing Lanes Mile Point 0-198 (Milepost 1221-1422) (Canadian Border to Delta Jct)	AL	0	0	0	5,455,800	5,455,800
Richardson Hwy/East Mat-Su (HD 9) Subtotal			0	0	0	5,455,800	5,455,800
Rural Mat-Su (HD 10)							
Educ & Early Devel	Houston Middle School Replacement	AP	9,000,000	0	0	0	9,000,000
Rural Mat-Su (HD 10) Subtotal			9,000,000	0	0	0	9,000,000
Matsu Areawide (HD 7-12)							
Commerce	Matanuska-Susitna Borough - Pavement Rehab Through Mat Su Population Corridor	AP	10,000,000	0	0	0	10,000,000
Commerce	Matanuska-Susitna Borough - Arctic Winter Games	AP	1,000,000	0	0	0	1,000,000
Health & Social Services	Palmer Alaska Veterans and Pioneer Home Safety Fencing	AL	61,200	0	0	0	61,200
Health & Social Services	Palmer Alaska Veterans' and Pioneers Home Roof Replacement	AP	2,268,000	0	0	3,250,000	5,518,000
Transportation	Anton Anderson Memorial and Portage Lake Tunnel Capital Improvements	AP	0	0	175,600	0	175,600
Transportation	Vine Road Improvements Knik-Goosebay Road to Hollywood Blvd.	AL	0	0	0	1,364,550	1,364,550
Matsu Areawide (HD 7-12) Subtotal			13,329,200	0	175,600	4,614,550	18,119,350

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Eagle River/Chugach State Park (HD 14)							
Natural Resources	EVOS Eagle Rock (Bookey Parcel) Improvements	AP	0	0	6,419,010	0	6,419,010
Eagle River/Chugach State Park (HD 14) Subtotal			0	0	6,419,010	0	6,419,010
Elmendorf (HD 15)							
Military & Veterans Affairs	Mass Notification System - Joint Base Elmendorf Richardson (JBER)	AP	2,500,000	0	0	2,500,000	5,000,000
Military & Veterans Affairs	Joint Base Elmendorf Richardson (JBER) Digital Control, Generator, and Preventative Maintenance	AP	3,812,500	0	0	4,037,500	7,850,000
Elmendorf (HD 15) Subtotal			6,312,500	0	0	6,537,500	12,850,000
Anchorage Areawide (HD 12-28)							
Commerce	Anchorage - Energy Burden Mapping	AP	25,000	0	0	0	25,000
Anchorage Areawide (HD 12-28) Subtotal			25,000	0	0	0	25,000
Homer/South Kenai (HD 31)							
Transportation	Homer Airport Rehab - - Stage 1 (HD 31)	AL	0	0	0	21,600,000	21,600,000
Homer/South Kenai (HD 31) Subtotal			0	0	0	21,600,000	21,600,000
Kenai Areawide (HD 29-31)							
Natural Resources	EVOS Kenai River Bookey Parcel Purchase	AP	0	0	2,300,000	0	2,300,000
Transportation	Seward Airport Reconstruction	AL	0	0	0	31,400,000	31,400,000
Transportation	Kenai Spur Road Rehabilitation Stage 2	AL	0	0	0	28,200,700	28,200,700
Kenai Areawide (HD 29-31) Subtotal			0	0	2,300,000	59,600,700	61,900,700

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Southcentral Region (HD 7-31)							
Commerce	West Susitna Road Access	AP	8,500,000	0	0	0	8,500,000
Southcentral Region (HD 7-31) Subtotal			8,500,000	0	0	0	8,500,000
Juneau Areawide (HD 33-34)							
Health & Social Services	Juneau Pioneer Home ADA-Compliant Courtyard	AP	424,000	0	0	0	424,000
Transportation	Haines Highway Reconstruction, MP 3.5-25.3	AL	0	0	0	32,385,320	32,385,320
Transportation	Skagway-Klondike Highway Rehabilitation: Skagway River Bridge to Canadian Border (HD 33)	AL	0	0	0	18,194	18,194
Transportation	Glenn Highway: Parks Highway to South Inner Springer Loop (Cienna Avenue) (HD 10)	AL	0	0	0	43,938,510	43,938,510
Transportation	Ketchikan - S. Tongass Hwy - Replace Hoadley Creek Bridge (HD 36)	AL	0	0	0	2,729,100	2,729,100
Transportation	Ketchikan - S. Tongass Hwy - Water Street Viaduct Improvements (HD 36)	AL	0	0	0	10,461,550	10,461,550
Transportation	Knik Goose Bay Road Reconstruction Centaur Avenue to Vine Road Stage 1 (HD 8)	AL	0	0	0	53,672,300	53,672,300
Transportation	Takotna River Bridge Replacement (HD 37)	AL	0	0	0	8,187,300	8,187,300
Transportation	Sterling Hwy Mile Point 8-25 (Milepost 45-60) Sunrise Inn to Skilak Lake Road Construction Stage 1 (HD 29)	AL	0	0	0	40,936,500	40,936,500
Transportation	Kodiak - Chiniak Hwy Rehabilitate Stage 1 (HD 32)	AL	0	0	0	14,555,200	14,555,200
Transportation	Sterling Hwy Mile Point 8-25 (Milepost 45-60) Sunrise Inn to Skilak Lake Road Construction Stage 3 (HD 29)	AL	0	0	0	20,013,400	20,013,400
Transportation	Snow River Bridges Nonmotorized Pathway as Environmental Mitigation for Sterling Highway MP 45-60 Co (HD 29)	AL	0	0	0	1,819,400	1,819,400
Transportation	Kenai Bridge Access Road Pedestrian Pathway (HD 29)	AL	0	0	0	2,499,275	2,499,275

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Juneau Areawide (HD 33-34)							
Transportation	Kenai River Flats Facility Improvements (HD 30)	AL	0	0	0	2,551,606	2,551,606
Transportation	Soldotna Community Connections and ADA Improvements (HD 30)	AL	0	0	0	1,211,579	1,211,579
Transportation	Brotherhood Bridge / Kax Trail Improvements (HD 34)	AL	0	0	0	1,974,049	1,974,049
Transportation	Hoonah Harbor Way Pedestrian Improvements and Pitt Island Cemetery Walkway (HD 35)	AL	0	0	0	4,284,687	4,284,687
Transportation	Sterling Hwy Mile Point 8-25 (Milepost 45-60) Sunrise Inn to Skilak Lake Rd JNU Creek Bridge Con (HD 30)	AL	0	0	0	93,502,605	93,502,605
Transportation	Shishmaref Sanitation Road Erosion Control (HD 39)	AL	0	0	0	4,431,340	4,431,340
Transportation	Bethel Tundra Ridge Road (HD 38)	AL	0	0	0	6,904,623	6,904,623
Transportation	Glenn Highway Mile Point 45-49 (Milepost 53-56) Reconstruction Moose Creek Canyon (HD 9)	AL	0	0	0	272,910	272,910
Transportation	Kodiak - Otmeloi Way Reconstruction (HD 32)	AL	0	0	0	587,760	587,760
Transportation	Seward Highway Mile Point 104-108.5 (Milepost 105-109.5) Windy Corner to Rainbow Point (HD 27)	AL	0	0	0	1,364,550	1,364,550
Transportation	Old Steese Highway Reconstruction (HD 1-5)	AL	0	0	0	909,700	909,700
Transportation	Glenn Highway Mile Point 59 - 85 (Milepost 66.5 to 92) Rehabilitation (HD 9)	AL	0	0	0	1,819,400	1,819,400
Transportation	Kodiak - Chiniak Hwy Rehabilitate: Mile Point 5 to 21 (Milepost 15 to 31) (HD 32)	AL	0	0	0	4,366,560	4,366,560
Transportation	Sterling Safety Corridor Improvements Mile Point 45 - 58 (Milepost 82.5 to 94) (HD 30)	AL	0	0	0	5,913,050	5,913,050
Transportation	Sitka Sea Walk (HD 35)	AL	0	0	0	1,880,534	1,880,534
Transportation	Bethel Chief Eddie Hoffman Highway Reconstruction (HD 38)	AL	0	0	0	932,443	932,443
Transportation	Ruby Slough Road (HD 39)	AL	0	0	0	272,910	272,910
Transportation	Richardson Highway MP 233 Bear Creek Bridge #0593 Replacement (HD 6)	AL	0	0	0	398,449	398,449

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Juneau Areawide (HD 33-34)							
Transportation	Hemmer Road Upgrade and Extension (HD 7-12)	AL	0	0	0	288,659	288,659
Transportation	Hermon Road Upgrade and Extension (HD 7-12)	AL	0	0	0	1,984,522	1,984,522
Transportation	Redoubt Avenue and Smith Way Rehabilitation (HD 30)	AL	0	0	0	678,636	678,636
Transportation	Trunk Road (Nelson Road) Upgrade	AL	0	0	0	28,577	28,577
Transportation	Trunk Road (Nelson Road) Upgrade (HD 11)						
Transportation	Akakeek, Ptarmigan, and DeLapp Streets - (HD 38)	AL	0	0	0	477,593	477,593
Transportation	Seward Highway MP 14 Railroad Crossing Reconstruction (HD 29)	AL	0	0	0	45,150	45,150
Transportation	Highway Safety Improvement Program (HSIP) (HD 1-40)	AL	0	0	0	56,080,000	56,080,000
Transportation	Pavement and Bridge Preservation (HD 7-31)	AL	0	0	0	50,943,200	50,943,200
Transportation	Pavement and Bridge Preservation (HD 37)	AL	0	0	0	51,852,900	51,852,900
Transportation	AMATS CTP Program Allocation (HD 12-28)	AL	0	0	0	28,153,418	28,153,418
Transportation	Ferry Refurbishment (HD 1-40)	AL	0	0	0	13,500,000	13,500,000
Transportation	Pavement and Bridge Preservation (HD 33-36)	AL	0	0	0	13,190,650	13,190,650
Transportation	FAST CTP Program Allocation (HD 1-5)	AL	0	0	0	7,716,256	7,716,256
Transportation	Annual Planning Work Program (HD 1-40)	AL	0	0	0	7,003,961	7,003,961
Transportation	Bridge and Tunnel Inventory, Inspection, Monitoring, Preservation, Rehab and Replacement Program (HD 1-40)	AL	0	0	0	6,997,900	6,997,900
Transportation	Northern Region Signal Interconnect (HD 1-40)	AL	0	0	0	4,548,500	4,548,500
Transportation	Whittier Tunnel: Maintenance and Operations (HD 9)	AL	0	0	0	3,775,255	3,775,255
Transportation	Statewide Congestion and Mitigation Air Quality (HD 1-40)	AL	0	0	0	3,211,200	3,211,200
Transportation	Central Region Drainage Improvements and Erosion (HD 1-40)	AL	0	0	0	2,365,220	2,365,220
Transportation	Recreational Trails Program (HD 1-40)	AL	0	0	0	2,261,379	2,261,379

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Juneau Areawide (HD 33-34)							
Transportation	AMATS CMAQ Allocation for Qualifying Air Quality Projects (HD 12-28)	AL	0	0	0	2,143,768	2,143,768
Transportation	Statewide Research Program (HD 1-40)	AL	0	0	0	2,055,831	2,055,831
Transportation	Northern Region ADA Reconnaissance and Improvements (HD 1-40)	AL	0	0	0	2,001,340	2,001,340
Transportation	Urban Planning Program (HD 1-40)	AL	0	0	0	1,929,082	1,929,082
Transportation	Transportation Asset Management Program (HD 1-40)	AL	0	0	0	1,819,400	1,819,400
Transportation	Southcoast Areawide ADA Improvements (HD 1-40)	AL	0	0	0	1,819,400	1,819,400
Transportation	Central Region ADA Compliance Project (HD 1-40)	AL	0	0	0	1,819,400	1,819,400
Transportation	Committed Measures for the Fairbanks SIP (HD 1-5)	AL	0	0	0	1,728,430	1,728,430
Transportation	AASHTOware Implementation (HD 1-40)	AL	0	0	0	1,128,028	1,128,028
Transportation	Roadway Data Collection (HD 1-40)	AL	0	0	0	1,091,640	1,091,640
Transportation	Culvert Repair or Replace Project (HD 1-40)	AL	0	0	0	909,700	909,700
Transportation	Bridge Scour Monitoring and Retrofit Program (HD 1-40)	AL	0	0	0	864,216	864,216
Transportation	Seismic Bridge Retrofit Program (HD 1-40)	AL	0	0	0	864,215	864,215
Transportation	AMATS TA Allocation (HD 12-28)	AL	0	0	0	836,594	836,594
Transportation	511 Phone and Web Maintenance & Operations (HD 1-40)	AL	0	0	0	785,071	785,071
Transportation	Winter Trail Marking (HD 1-40)	AL	0	0	0	773,245	773,245
Transportation	Portage Station Improvements (HD 1-40)	AL	0	0	0	730,000	730,000
Transportation	FAST CMAQ Allocation (HD 1-5)	AL	0	0	0	727,760	727,760
Transportation	Road Weather Information System (RWIS) (HD 1-40)	AL	0	0	0	727,440	727,440
Transportation	Central Region ITS Repair and Upgrade Project (HD 1-40)	AL	0	0	0	682,275	682,275
Transportation	Design Construct Lease Purchase Ferryboats and Terminals (HD 1-40)	AL	0	0	0	640,000	640,000
Transportation	Highway Safety Improvement Program/Safety Management (HD 7-31)	AL	0	0	0	607,500	607,500

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Juneau Areawide (HD 33-34)							
Transportation	USGS Flood Frequency and Analysis (HD 1-40)	AL	0	0	0	591,304	591,304
Transportation	Technology Infrastructure (HD 1-40)	AL	0	0	0	575,000	575,000
Transportation	Statewide: Highway Safety Improvement Program Safety Management (HD 1-40)	AL	0	0	0	477,000	477,000
Transportation	Bridge Management System (HD 1-40)	AL	0	0	0	454,850	454,850
Transportation	Weigh-In-Motion Maintenance & Operations (HD 1-40)	AL	0	0	0	454,850	454,850
Transportation	Statewide Transportation Alternatives Program (TAP) (HD 1-40)	AL	0	0	0	454,850	454,850
Transportation	Napakiak Multi-Modal Study (HD 1-40)	AL	0	0	0	454,850	454,850
Transportation	Fleet Condition Survey Update (HD 1-40)	AL	0	0	0	400,000	400,000
Transportation	Prince William Sound Area Transportation Plan Update (HD 1-40)	AL	0	0	0	400,000	400,000
Transportation	Highway Safety Improvement Program/Safety Management (HD 1-40)	AL	0	0	0	324,000	324,000
Transportation	National Highway Institute Training (HD 1-40)	AL	0	0	0	318,395	318,395
Transportation	Statewide Highway Data Equipment Acquisition and Installation (HD 1-40)	AL	0	0	0	318,395	318,395
Transportation	OHA AHRS/IBS Development (HD 1-40)	AL	0	0	0	241,070	241,070
Transportation	Geographic Information System Development (HD 1-40)	AL	0	0	0	227,425	227,425
Transportation	Northern Region ITS (HD 1-40)	AL	0	0	0	227,425	227,425
Transportation	Civil Rights Program (HD 1-40)	AL	0	0	0	225,000	225,000
Transportation	AASHTO Technical Programs Support (HD 1-40)	AL	0	0	0	220,000	220,000
Transportation	Inter-Island Ferry Authority (IFA) Vessel Refurbishments (HD 1-40)	AL	0	0	0	215,860	215,860
Transportation	Air Quality Public Education (HD 1-40)	AL	0	0	0	181,940	181,940
Transportation	Air Quality Mobile Source Modeling (HD 1-40)	AL	0	0	0	181,940	181,940

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Juneau Areawide (HD 33-34)							
Transportation	Cultural Resources Liaison (HD 1-40)	AL	0	0	0	154,649	154,649
Transportation	Highway Performance Monitoring System (HPMS) Reporting (HD 1-40)	AL	0	0	0	136,455	136,455
Transportation	eWORX Federal Aid System Regulatory Implementation (HD 1-40)	AL	0	0	0	136,455	136,455
Transportation	Statewide Functional Class Update (HD 1-40)	AL	0	0	0	136,455	136,455
Transportation	Traffic Data Management and Reporting System (HD 1-40)	AL	0	0	0	113,713	113,713
Transportation	Highway Fuel Tax Evasion (HD 1-40)	AL	0	0	0	100,000	100,000
Transportation	Strategic Highway Safety Plan (HD 1-40)	AL	0	0	0	100,000	100,000
Transportation	Small Hydrologic Investigations (HD 1-40)	AL	0	0	0	90,972	90,972
Transportation	RWIS Air Quality Sensor Operations & Maintenance (HD 1-40)	AL	0	0	0	90,970	90,970
Transportation	ADA Implementation and Compliance Monitoring (HD 1-40)	AL	0	0	0	77,325	77,325
Transportation	Fairbanks Air Quality Planning Project (HD 1-5)	AL	0	0	0	72,776	72,776
Transportation	Alaska CARE - Crash Data Analysis & Reporting System (HD 1-40)	AL	0	0	0	68,228	68,228
Transportation	511 Phone and Web Enhancements (HD 1-40)	AL	0	0	0	68,228	68,228
Transportation	Signal and Detector System (HD 1-40)	AL	0	0	0	50,000	50,000
Transportation	Traveler Information Systems Marketing (HD 1-40)	AL	0	0	0	22,743	22,743
Transportation	Connected - Autonomous Vehicle Planning (HD 1-40)	AL	0	0	0	22,743	22,743
Transportation	IWAYS Architecture Update (HD 1-40)	AL	0	0	0	22,742	22,742
Transportation	Highway Safety Improvement Program/Safety Management (HD 33-36)	AL	0	0	0	20,317	20,317
Transportation	Contingency (HD 1-40)	AL	0	0	0	30,000,000	30,000,000

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Juneau Areawide (HD 33-34)							
Transportation	Reappropriate Capital projects from Department of Administration to Department of Transportation & Public Facilities (HD 1-40)	AL	0	0	0	0	0
Juneau Areawide (HD 33-34) Subtotal			424,000	0	0	685,011,040	685,435,040
Ketchikan/Wrangell/Metlakatla/Hydaburg (HD 36)							
Health & Social Services	Ketchikan Pioneer Home HVAC Intake Damper Assembly	AL	76,500	0	0	0	76,500
Transportation	Ketchikan - S Tongass Hwy Improvements Saxman to Surf St	AL	0	0	0	12,008,040	12,008,040
Ketchikan/Wrangell/Metlakatla/Hydaburg (HD 36) Subtotal			76,500	0	0	12,008,040	12,084,540
Southeast Region (HD 33-36)							
Commerce	Inter-Island Ferry Authority	AP	250,000	0	0	0	250,000
Transportation	Municipal Harbor Facility Grant Fund	AP	6,729,988	0	0	0	6,729,988
Transportation	Ketchikan - S. Tongass Hwy Improvements Deermount to Saxman	AL	0	0	0	27,291,000	27,291,000
Transportation	Whitshed Road and Pedestrian Improvements	AL	0	0	0	682,275	682,275
Transportation	Ketchikan - So. Tongass Highway - Tongass Ave Improvements	AL	0	0	0	5,458,200	5,458,200
Transportation	Ketchikan - Sayles/Gorge St. Viaduct (#1841) Improvement	AL	0	0	0	2,365,220	2,365,220
Southeast Region (HD 33-36) Subtotal			6,979,988	0	0	35,796,695	42,776,683
Bristol Bay/Aleutians/Upper Kuskokwim (HD 37)							
Fish and Game	2018 Sockeye Salmon Disaster - Chignik Area	AP	0	0	0	2,000,000	2,000,000
Transportation	King Salmon Airport Fencing and Gate Security Improvements (HD 37)	AL	0	0	0	20,600,000	20,600,000
Transportation	Unalaska Apron & TWY Pavement Rehabilitation (HD 37)	AL	0	0	0	8,300,000	8,300,000

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Bristol Bay/Aleutians/Upper Kuskokwim (HD 37)							
Transportation	Gold Creek Bridge and Tatalina Bridge Replacement	AL	0	0	0	4,321,075	4,321,075
Bristol Bay/Aleutians/Upper Kuskokwim (HD 37) Subtotal			0	0	0	35,221,075	35,221,075
Lower Kuskokwim (HD 38)							
Transportation	Kipnuk Airport Surfacing and Lighting Replacement (HD 38)	AL	0	0	0	5,000,000	5,000,000
Transportation	Kongiganak Airport Rehabilitation & SREB Construction (HD 38)	AL	0	0	0	25,800,000	25,800,000
Transportation	Mekoryuk Airport & Access Rd Rehab (HD 38)	AL	0	0	0	17,100,000	17,100,000
Transportation	Mekoryuk SRE Building Replacement (HD 38)	AL	0	0	0	6,100,000	6,100,000
Transportation	Napakiak Airport Reconnaissance Study (HD 38)	AL	0	0	0	703,000	703,000
Lower Kuskokwim (HD 38) Subtotal			0	0	0	54,703,000	54,703,000
Bering Straits/Yukon Delta (HD 39)							
Commerce	Chevak School Fire Remediation	AP	2,500,000	0	0	0	2,500,000
Transportation	Brevig Mission Lighting & Resurfacing (HD 39)	AL	0	0	0	6,400,000	6,400,000
Transportation	Saint Mary's Airport Reconstruction (HD 39)	AL	0	0	0	20,400,000	20,400,000
Transportation	Nome Seppala Drive Rehabilitation	AL	0	0	0	10,916,400	10,916,400
Transportation	Nome Center Creek Road Rehabilitation	AL	0	0	0	154,649	154,649
Bering Straits/Yukon Delta (HD 39) Subtotal			2,500,000	0	0	37,871,049	40,371,049
Arctic (HD 40)							
Commerce	National Petroleum Reserve - Alaska Impact Grant Program	AP	0	0	0	9,100,000	9,100,000
Commerce	Voice of the Arctic Inupiat	AP	1,000,000	0	0	0	1,000,000
Military & Veterans Affairs	Kotzebue Tarmac Repair and Maintenance	AP	4,812,500	0	0	387,500	5,200,000
Natural Resources	Arctic Strategic Transportation and Resource Project	AP	5,000,000	0	0	0	5,000,000

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Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Arctic (HD 40)							
Natural Resources	RS2477 Access Development - Advancing State's Rights in Navigability and Revised Statute 2477	AP	2,500,000	0	0	0	2,500,000
Transportation	Selawik Barge Landing Access Road and Boardwalk Improvements	AL	0	0	0	6,877,332	6,877,332
Arctic (HD 40) Subtotal			13,312,500	0	0	16,364,832	29,677,332
Statewide (HD 1-40)							
Commerce	Community Block Grants	AP	60,000	0	0	6,000,000	6,060,000
Commerce	AMCO Enforcement Case Management and Investigations Report Writing System	AP	100,000	100,000	0	0	200,000
Commerce	Alaska Energy Authority - Alaska Cargo and Cold Storage	AP	0	0	0	21,000,000	21,000,000
Commerce	Alaska Energy Authority - Alternative Energy and Energy Efficiency Programs	AP	0	0	0	5,000,000	5,000,000
Commerce	Alaska Energy Authority - Bulk Fuel Upgrades	AP	5,500,000	0	0	7,500,000	13,000,000
Commerce	Alaska Energy Authority - Rural Power Systems Upgrades	AP	5,000,000	0	0	12,500,000	17,500,000
Environ Conservation	Clean Water Capitalization Grant Subsidy	AP	0	0	2,000,000	0	2,000,000
Environ Conservation	Drinking Water Capitalization Grant Subsidy	AP	0	0	5,800,000	0	5,800,000
Environ Conservation	Village Safe Water and Wastewater Infrastructure Projects: Expansion, Upgrade, and Replacement of Existing Service	AL	7,224,800	0	200,000	20,900,000	28,324,800
Environ Conservation	Village Safe Water and Wastewater Infrastructure Projects: First Time Service Projects	AL	10,837,200	0	300,000	31,350,000	42,487,200
Fish and Game	Pacific Cod Disaster Funding - 2018 Gulf of Alaska	AP	0	0	0	1,000,000	1,000,000
Fish and Game	Endangered Species Act - Legal and Research Needs to Protect State Right to Manage	AP	2,250,000	0	0	3,000,000	5,250,000
Fish and Game	Facilities, Vessels and Aircraft Maintenance, Repair and Upgrades	AP	0	500,000	0	0	500,000
Fish and Game	Pacific Coastal Salmon Recovery Fund	AP	0	0	0	4,400,000	4,400,000

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Statewide (HD 1-40)							
Fish and Game	Sport Fish Recreational Boating and Angler Access	AP	0	0	750,000	2,250,000	3,000,000
Governor	Statewide Deferred Maintenance, Renovation, and Repair	AP	0	49,000,000	0	0	49,000,000
Governor	2020 Ballot Measure Number 2 Implementation	AP	803,600	0	0	0	803,600
Health & Social Services	Health Information Exchange	AP	480,107	0	0	3,600,801	4,080,908
Health & Social Services	Emergency Medical Services Match for Code Blue Project	AP	500,000	0	0	0	500,000
Health & Social Services	MH: Home Modification and Upgrades to Retain Housing	AP	0	0	250,000	0	250,000
Health & Social Services	MH: Deferred Maintenance and Accessibility Improvements	AP	0	0	250,000	0	250,000
Law	Prosecutor Recruitment and Housing to Address Sexual Assault and Sexual Abuse of a Minor Case Backlog	AP	4,000,000	0	0	0	4,000,000
Military & Veterans Affairs	State Homeland Security Grant Programs	AP	0	0	0	7,500,000	7,500,000
Natural Resources	Agriculture Specialty Crop Block Grant	AP	0	0	0	4,500,000	4,500,000
Natural Resources	Critical Minerals Mapping - Earth MRI (3DEEP)	AP	500,000	0	200,000	1,500,000	2,200,000
Natural Resources	Abandoned Mine Lands Reclamation Federal Program	AP	0	0	0	3,200,000	3,200,000
Natural Resources	Geological Mapping for Energy Development (USGS STATEMAP)	AP	300,000	0	0	600,000	900,000
Natural Resources	Cooperative Water Resource Program Pass-through to USGS for Stream Gaging Projects	AP	0	0	300,000	0	300,000
Natural Resources	Federal and Local Government Funded Forest Resource and Fire Program	AP	0	0	0	7,000,000	7,000,000
Natural Resources	Land Sales - New Subdivision Development	AP	0	500,000	0	0	500,000
Natural Resources	PARKS Land and Water Conservation Fund Federal Grant Program	AP	2,152,655	0	0	3,500,000	5,652,655
Natural Resources	National Historic Preservation Fund	AP	0	0	0	600,000	600,000
Natural Resources	National Recreational Trails Federal Grant Program	AP	0	100,000	0	1,500,000	1,600,000
Natural Resources	State Park Electronic Fee Stations	AP	0	220,000	0	0	220,000

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Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Statewide (HD 1-40)							
Natural Resources	Wildland Firefighting Aircraft Replacement	AP	650,000	0	0	0	650,000
Natural Resources	Wildland Fire Engine Replacement	AP	250,000	0	0	0	250,000
Natural Resources	Statewide Firebreak Construction Program	AP	10,000,000	0	0	0	10,000,000
Natural Resources	Statewide Park Sanitation and Facility Upgrades	AP	2,029,000	0	0	0	2,029,000
Natural Resources	Critical Information Database and Dashboard	AP	200,000	0	0	600,000	800,000
Natural Resources	Dam Safety Industry Projects Application Review	AP	0	0	400,000	0	400,000
Natural Resources	Snowmobile Trail Development Program and Grants	AP	0	250,000	0	0	250,000
Natural Resources	Alaska Real-Time Global Navigations Satellite System Network	AP	5,000,000	0	0	0	5,000,000
Natural Resources	Advance Surveys for all State Lands Including Agriculture and Mariculture	AP	3,500,000	0	0	0	3,500,000
Natural Resources	Permit Backlog Reduction	AP	3,500,000	0	0	0	3,500,000
Public Safety	Fire & Life Safety Vehicles	AP	150,000	0	0	0	150,000
Public Safety	Marine Fisheries Patrol Improvements	AP	0	0	0	1,100,000	1,100,000
Public Safety	Replace Training Video Simulator	AP	240,000	0	0	0	240,000
Public Safety	AWT Law Enforcement Equipment and Off-Highway Vehicle Replacement	AP	750,000	0	0	0	750,000
Public Safety	AST Law Enforcement Equipment Replacement	AP	500,000	0	0	0	500,000
Public Safety	Vehicle Replacement	AP	1,233,600	0	0	0	1,233,600
Public Safety	Crime Laboratory Equipment Replacement	AP	300,000	0	0	0	300,000
Public Safety	Alaska Wildlife Troopers Marine Enforcement Repair and Replacement	AP	1,400,000	0	0	0	1,400,000
Public Safety	Boating Upgrades, Haul Outs, and Vessel Replacement	AP	500,000	0	0	0	500,000
Revenue	MH: AHFC Homeless Assistance Program	AP	6,250,000	0	950,000	0	7,200,000
Revenue	MH: AHFC Beneficiary and Special Needs Housing	AP	0	0	200,000	0	200,000
Revenue	AHFC Competitive Grants for Public Housing	AP	350,000	0	0	750,000	1,100,000
Revenue	AHFC Energy Efficiency Research	AP	500,000	0	0	0	500,000

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Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Statewide (HD 1-40)							
Revenue	AHFC Energy Programs Weatherization	AP	2,000,000	0	0	3,000,000	5,000,000
Revenue	AHFC Federal and Other Competitive Grants	AP	1,500,000	0	0	6,000,000	7,500,000
Revenue	AHFC Housing and Urban Development Capital Fund Program	AP	0	0	0	3,200,000	3,200,000
Revenue	AHFC Housing and Urban Development Federal HOME Grant	AP	750,000	0	0	4,000,000	4,750,000
Revenue	AHFC Rental Assistance for Persons Displaced Due to Domestic Violence - Empowering Choice Housing Program (ECHP)	AP	1,500,000	0	0	0	1,500,000
Revenue	AHFC Senior Citizens Housing Development Program	AP	1,750,000	0	0	0	1,750,000
Revenue	AHFC Supplemental Housing Development Program	AP	3,000,000	0	0	0	3,000,000
Revenue	AHFC Teacher, Health and Public Safety Professionals Housing	AP	1,750,000	0	500,000	0	2,250,000
Transportation	Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation	AP	0	0	0	15,000,000	15,000,000
Transportation	Computerized Maintenance Management System (CMMS) Year 3	AP	1,509,486	0	0	0	1,509,486
Transportation	Weigh Station Scale Repairs	AP	1,000,000	0	0	0	1,000,000
Transportation	State Equipment Fleet Replacement	AP	0	0	25,000,000	0	25,000,000
Transportation	Federal-Aid Highway Project Match Credits	AP	0	1,000,000	0	0	1,000,000
Transportation	Anchorage Metropolitan Area Transportation Solutions - FHWA CRRSAA	AP	0	0	0	11,294,342	11,294,342
Transportation	Fox Springs Improvements	AP	0	0	0	248,310	248,310
Transportation	Aviation Systems Plan Update (HD 1-40)	AL	0	0	0	2,000,000	2,000,000
Transportation	Alaska International Airport System Acceleration Projects (HD 1-40)	AL	0	0	0	5,000,000	5,000,000
Transportation	Alaska International Airport System Reimbursable Projects	AL	0	0	5,000,000	5,000,000	10,000,000
Transportation	Statewide Various Airports -- Airport Equipment Acquisition (HD 1-40)	AL	0	0	0	10,000,000	10,000,000
Transportation	Statewide Various Airports Minor Surface Improvements and Obstruction Removal (HD 1-40)	AL	0	0	0	8,000,000	8,000,000

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Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Statewide (HD 1-40)							
Transportation	TSAIA: Airfield Pavement Reconstruction & Maintenance (HD 1-40)	AL	0	0	0	28,237,623	28,237,623
Transportation	TSAIA: Advanced Project Design and Planning (HD 1-40)	AL	0	0	722,059	0	722,059
Transportation	TSAIA: Annual Improvements (HD 1-40)	AL	0	0	912,074	0	912,074
Transportation	TSAIA: Environmental Projects (HD 1-40)	AL	0	0	126,677	0	126,677
Transportation	TSAIA: Equipment (HD 1-40)	AL	0	0	0	4,127,462	4,127,462
Transportation	TSAIA: Facility Improvements, Renovations, & Upgrades (HD 1-40)	AL	0	0	1,393,447	0	1,393,447
Transportation	TSAIA: Information Technology Improvements (HD 1-40)	AL	0	0	1,216,099	0	1,216,099
Transportation	ANC Taxilanes E1, E3, and E&G Intersection & TW R South Spot Rehab Ph 2 (HD 1-40)	AL	0	0	0	12,207,679	12,207,679
Transportation	TW R South Surface Seal (HD 1-40)	AL	0	0	0	263,280	263,280
Transportation	North Terminal Northside Aprons & Taxilane (HD 1-40)	AL	0	0	0	14,304,880	14,304,880
Transportation	Parking Garage Repairs (HD 1-40)	AL	0	0	8,000,000	0	8,000,000
Transportation	Underground Storage Tank Replacement for Generators at NT, ST & ARFF Buildings (HD 1-40)	AL	0	0	900,000	0	900,000
Transportation	ANC Water Main Improvements (HD 1-40)	AL	0	0	5,000,000	0	5,000,000
Transportation	Joint Repairs R3 and R4 (Deferred from 2021) (HD 1-40)	AL	0	0	700,000	0	700,000
Transportation	Quick Turnaround Facility Renewal (HD 1-40)	AL	0	0	1,500,000	0	1,500,000
Transportation	Reconfigure NT CBP Operation (HD 1-40)	AL	0	0	1,000,000	0	1,000,000
Transportation	Airport Facility Roof Replacement 2022 (HD 1-40)	AL	0	0	1,000,000	0	1,000,000
Transportation	ANC B Gate 4 & Gates 6-9 Rehabilitation (HD 1-40)	AL	0	0	0	2,194,000	2,194,000
Transportation	ANC Taxilane U, P & Taxiway R Surface Seal (HD 1-40)	AL	0	0	0	666,976	666,976
Transportation	ANC RW 7R/25L Lighting (HD 1-40)	AL	0	0	0	2,018,480	2,018,480
Transportation	ANC Terminal Road Improvements (HD 1-40)	AL	0	0	0	10,092,400	10,092,400
Transportation	ANC Conc C Cooling Upgrades (HD 1-40)	AL	0	0	0	8,909,395	8,909,395

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Statewide (HD 1-40)							
Transportation	FIA: Advanced Project Design and Planning (HD 1-40)	AL	0	0	31,669	0	31,669
Transportation	FIA: Annual Improvements (HD 1-40)	AL	0	0	348,362	0	348,362
Transportation	FIA: Environmental (HD 1-40)	AL	0	0	218,545	0	218,545
Transportation	FIA: Equipment (HD 1-40)	AL	0	0	0	1,218,750	1,218,750
Transportation	FIA: Facility Improvements, Renovations, & Upgrades (HD 1-40)	AL	0	0	126,677	0	126,677
Transportation	FIA: Information Technology Improvements (HD 1-40)	AL	0	0	109,273	0	109,273
Transportation	FIA: General Aviation Apron Rehabilitation (HD 1-40)	AL	0	0	0	14,062,500	14,062,500
Transportation	Alaska International Airport System Reimbursable Authority (HD 1-40)	AL	0	0	0	5,000,000	5,000,000
Transportation	Lake Hood Access Road Improvements (HD 1-40)	AL	0	0	0	1,755,200	1,755,200
Transportation	ANC Taxiway Zulu West Phase I (HD 1-40)	AL	0	0	0	26,801,904	26,801,904
Transportation	Project Acceleration (HD 1-40)	AL	0	0	0	40,200,000	40,200,000
Transportation	Pre-Grant Project Development (HD 1-40)	AL	0	0	0	40,200,000	40,200,000
Transportation	Contingency (HD 1-40)	AL	0	0	0	40,200,000	40,200,000
Transportation	Federal-Aid Aviation State Match	AL	5,200,000	0	0	0	5,200,000
Transportation	Federal-Aid Highway State Match	AL	71,200,000	0	0	0	71,200,000
Transportation	Other Federal Program Match	AL	1,300,000	0	0	0	1,300,000
Transportation	Cooperative Reimbursable Projects	AL	0	0	10,000,000	5,000,000	15,000,000
Transportation	Federal Emergency Projects	AL	0	0	0	10,000,000	10,000,000
Transportation	Federal Transit Administration Grants	AL	0	0	0	35,260,012	35,260,012
Transportation	Highway Safety Grants Program	AL	33,858	0	0	8,000,000	8,033,858
Transportation	MH: Coordinated Transportation and Vehicles	AP	1,000,000	0	300,000	0	1,300,000
Transportation	Sterling Hwy Mile Point 8-25 (Milepost 45-60) Sunrise Inn to Skilak Lake Road Construction	AL	0	0	0	1,819,400	1,819,400
Transportation	Dalton Hwy Mile Point 109-145 (Milepost 109-144) Reconstruction (Old Man Camp to Jim River Bridge #3)	AL	0	0	0	9,097	9,097
Transportation	Denali Commission Infrastructure	AL	0	0	0	15,000,000	15,000,000

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Statewide (HD 1-40)							
Judiciary	Courts Statewide Deferred Maintenance	AP	2,300,000	0	0	0	2,300,000
Statewide (HD 1-40) Subtotal			172,804,306	51,670,000	75,704,882	551,142,491	851,321,679
TOTAL STATE AGENCIES			239,763,994	51,670,000	103,751,212	1,582,976,292	1,978,161,498