

Statewide Funding Summary - Capital Budget (1175)

<u>Fund Source</u>	<u>FY21CC+Veto (4615)</u>	<u>FY22CC+Veto (4616)</u>
1002 Fed Rcpts (Federal)	40,274,400	1,547,333,640
1003 G/F Match (UGF)	900,000	75,983,655
1004 Gen Fund (UGF)	1,536,100	45,441,839
1005 GF/Prgm (DGF)	10,275,000	1,420,000
1008 G/O Bonds (Other)	0	0
1018 EVOSS (Other)	49,050	8,719,010
1024 Fish/Game (Other)	800,000	915,000
1026 Hwy Capitl (Other)	0	25,000,000
1027 Int Airprt (Other)	0	27,582,823
1029 P/E Retire (Other)	162,000	0
1030 School Fnd (DGF)	0	0
1034 Teach Ret (Other)	67,000	0
1037 GF/MH (UGF)	0	1,000,000
1042 Jud Retire (Other)	1,400	0
1063 NPR Fund (Federal)	6,608,763	9,100,000
1075 Clean Wtr (Other)	0	2,000,000
1092 MHTAAR (Other)	0	1,950,000
1100 ADWF (Other)	0	5,800,000
1108 Stat Desig (Other)	2,975,000	11,900,000
1112 IntAptCons (Other)	0	722,059
1113 AHFC Bonds (Other)	0	0
1139 AHFC Div (UGF)	7,750,000	30,329,000
1140 AIDEA Div (UGF)	0	10,500,000
1147 PublicBldg (Other)	5,946,000	0
1153 State Land (DGF)	750,000	500,000
1167 NTSC Bond (Other)	0	18,986,720
1169 PCE Endow (DGF)	0	0
1185 ElectionFd (Other)	3,000,000	0
1195 SnoMachReg (DGF)	0	250,000
1197 AK Cap Inc (DGF)	9,250,000	49,500,000
1214 WhitTunnel (Other)	0	175,600
1226 High Ed (DGF)	0	0
1243 SBR (UGF)	0	76,509,500
1265 COVID Fed (Federal)	104,464,625	0
1268 MH Tr Res (DGF)	0	0
1269 CSLFRF (Federal)	173,000,000	248,310
1270 FHWA CRRSA (Federal)	0	26,294,342
1275 Reapprop (Other)	0	0
Unrestricted General (UGF) Total:	10,186,100	239,763,994
Designated General (DGF) Total:	20,275,000	51,670,000
Other Total:	13,000,450	103,751,212
Federal Total:	324,347,788	1,582,976,292
Statewide Total:	367,809,338	1,978,161,498