

Department UGF/DGF/Other/Fed Summary - Capital Budget (1497)

Scenario: FY2022 OMB CC w Vetoes HB69/71 (4616)

Department	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Department of Commerce, Community, and Economic Development	33,935,000	100,000	0	61,100,000	95,135,000
Department of Corrections	1,500,000	0	0	0	1,500,000
Department of Education and Early Development	9,000,000	0	0	0	9,000,000
Department of Environmental Conservation	18,062,000	0	8,300,000	52,250,000	78,612,000
Department of Fish and Game	2,250,000	500,000	915,000	12,650,000	16,315,000
Office of the Governor	803,600	49,000,000	0	0	49,803,600
Department of Health & Social Services	3,809,807	0	19,486,720	6,850,801	30,147,328
Department of Law	4,000,000	0	0	0	4,000,000
Department of Military and Veterans Affairs	11,125,000	0	0	14,425,000	25,550,000
Department of Natural Resources	40,581,655	1,070,000	9,619,010	23,000,000	74,270,665
Department of Public Safety	5,073,600	0	0	1,100,000	6,173,600
Department of Revenue	19,350,000	0	1,650,000	16,950,000	37,950,000
Department of Transportation/Public Facilities	87,973,332	1,000,000	63,780,482	1,394,650,491	1,547,404,305
Judiciary	2,300,000	0	0	0	2,300,000
Totals:	239,763,994	51,670,000	103,751,212	1,582,976,292	1,978,161,498