

Department Summary (1669)

(Excludes Permanent Fund)

Department	FY2021 Management Plan + Supp +	FY2022 OMB Conf Comm Track Final	FY2022 Conf Comm w/ Veto HB69/71	FY2021 Management Plan + Supp + RPLs vs FY2022 Conf Comm w/ Veto HB69/71	
Administration	361,306.1	302,477.1	299,674.5	-61,631.6	-17.1%
Commerce	464,150.5	181,557.6	177,792.6	-286,357.9	-61.7%
Corrections	408,364.5	395,287.9	395,287.9	-13,076.6	-3.2%
Educ & Early Devel	2,200,409.6	1,634,127.3	1,630,513.8	-569,895.8	-25.9%
Environ Conservation	80,913.0	83,528.8	83,066.1	2,153.1	2.7%
Fish and Game	208,980.7	231,515.3	230,865.3	21,884.6	10.5%
Governor	29,165.9	35,500.7	35,500.7	6,334.8	21.7%
Health & Social Services	3,863,370.8	3,488,312.2	3,452,721.2	-410,649.6	-10.6%
Family & Community Services	0.0	0.0	0.0	0.0	0.0%
Labor & Workforce	155,263.2	155,467.6	155,467.6	204.4	0.1%
Law	93,389.8	95,273.5	95,253.5	1,863.7	2.0%
Military & Veterans Affairs	67,894.9	67,802.6	67,552.6	-342.3	-0.5%
Natural Resources	174,346.1	182,213.4	182,013.4	7,667.3	4.4%
Public Safety	237,807.8	237,260.0	237,260.0	-547.8	-0.2%
Revenue	847,085.9	598,455.8	597,595.0	-249,490.9	-29.5%
Transportation	612,489.8	790,697.0	780,029.4	167,539.6	27.4%
University of Alaska	894,548.9	805,830.5	805,505.5	-89,043.4	-10.0%
Judiciary	114,851.4	121,701.3	121,701.3	6,849.9	6.0%
Legislature	65,200.0	69,500.9	67,505.9	2,305.9	3.5%
Total	10,879,538.9	9,476,509.5	9,415,306.3	-1,464,232.6	-13.5%
Statewide Items					
Debt Service	156,429.4	176,464.8	176,464.8	20,035.4	12.8%
State Retirement Payments	345,567.4	246,190.3	246,190.3	-99,377.1	-28.8%
Special Appropriations	1,669,696.6	63,636.6	63,636.6	-1,606,060.0	-96.2%
Fund Capitalization	129,678.7	110,692.5	75,968.3	-53,710.4	-41.4%
Total	2,301,372.1	596,984.2	562,260.0	-1,739,112.1	-75.6%
Statewide Total	13,180,911.0	10,073,493.7	9,977,566.3	-3,203,344.7	-24.3%

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Funding Summary

UGF	4,501,533.6	4,347,680.3	4,262,235.5	-239,298.1	-5.3%
DGF	940,217.8	838,553.3	836,442.0	-103,775.8	-11.0%
OTHER	2,436,076.9	1,591,006.8	1,589,682.6	-846,394.3	-34.7%
FED	5,303,082.7	3,296,253.3	3,289,206.2	-2,013,876.5	-38.0%
Fund Transfers	33,551.6	18,348.1	268,348.1	234,796.5	699.8%