

UGF/DGF/Other/Fed Summary by Department (1088)

(Excludes Permanent Fund)

Scenario: FY2022 Conf Comm w/ Vetoes HB69/71 (18203)

Department	UGF	DGF	Other	Federal	Total	PFT	PPT	NP Positions	Total
Department of Administration	74,975.5	27,992.3	195,388.5	1,318.2	299,674.5	1,257	17	32	1,306
Department of Commerce, Community, and Economic Development	9,681.5	88,735.5	50,185.0	29,190.6	177,792.6	512	0	5	517
Department of Corrections	351,671.5	17,244.9	9,658.9	16,712.6	395,287.9	2,050	0	0	2,050
Department of Education and Early Development	1,293,264.6	24,202.0	65,685.3	247,361.9	1,630,513.8	250	12	3	265
Department of Environmental Conservation	17,654.6	24,389.4	15,601.9	25,420.2	83,066.1	466	0	1	467
Department of Fish and Game	57,474.5	15,088.9	69,451.7	88,850.2	230,865.3	819	601	6	1,426
Office of the Governor	32,183.8	0.0	3,087.9	229.0	35,500.7	151	0	23	174
Department of Health & Social Services	1,093,703.8	85,648.5	179,842.2	2,093,526.7	3,452,721.2	3,250	18	94	3,362
Department of Family and Community Services	0.0	0.0	0.0	0.0	0.0	0	0	0	0
Department of Labor and Workforce Development	18,123.7	39,523.9	17,806.9	80,013.1	155,467.6	656	48	26	730
Department of Law	57,953.2	2,776.5	32,488.3	2,035.5	95,253.5	549	0	0	549
Department of Military and Veterans Affairs	22,857.2	186.2	12,523.1	31,986.1	67,552.6	280	0	0	280
Department of Natural Resources	66,082.2	40,336.2	37,265.7	38,329.3	182,013.4	624	247	52	923
Department of Public Safety	187,889.8	8,833.5	12,399.1	28,137.6	237,260.0	871	18	20	909
Department of Revenue	27,045.4	3,395.3	322,323.6	244,830.7	597,595.0	817	24	17	858
Department of Transportation/Public Facilities	134,264.0	49,131.7	427,871.7	168,762.0	780,029.4	2,922	281	148	3,351
University of Alaska	272,733.5	320,430.0	75,116.1	137,225.9	805,505.5	3,845	186	0	4,031
Judiciary	117,961.6	518.0	2,246.1	975.6	121,701.3	740	40	5	785
Legislature	66,702.0	341.5	462.4	0.0	67,505.9	255	288	28	571
Debt Service	96,673.8	30,801.3	43,734.9	5,254.8	176,464.8	0	0	0	0
State Retirement Payments	246,190.3	0.0	0.0	0.0	246,190.3	0	0	0	0
Special Appropriations	0.0	29,229.0	11,059.0	23,348.6	63,636.6	0	0	0	0
Fund Capitalization	17,149.0	27,637.4	5,484.3	25,697.6	75,968.3	0	0	0	0
Fund Transfers	-235,388.4	3,461.5	275.0	250,000.0	18,348.1	0	0	0	0
Total:	4,026,847.1	839,903.5	1,589,957.6	3,539,206.2	9,995,914.4	20,314	1,780	460	22,554