

Governor's Capital Budget - Appropriations and Allocations (by department) (1196)

Scenario: FY2022 GO Bond (4526)

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Department of Commerce, Community, and Economic Development						
	West Susitna Road Access AP	0	0	8,500,000	0	8,500,000
Department of Commerce, Community, and Economic Development Subtotal		0	0	8,500,000	0	8,500,000
Department of Education and Early Development						
	Houston Middle School Replacement AP	0	0	9,000,000	0	9,000,000
	Major Maintenance Grant Fund for School Major Maintenance AP	0	0	25,000,000	0	25,000,000
	Mt. Edgecumbe High School Repairs AP	0	0	7,882,000	0	7,882,000
Department of Education and Early Development Subtotal		0	0	41,882,000	0	41,882,000
Department of Health and Social Services						
	Fairbanks Youth Facility AP	0	0	18,896,000	0	18,896,000
	Fairbanks Pioneer Home Roof and Flooring Replacement AP	0	0	2,441,800	0	2,441,800
	Palmer Alaska Veterans' and Pioneers Home Roof Replacement AP	0	0	2,268,000	3,250,000	5,518,000
Department of Family and Community Services Subtotal		0	0	23,605,800	3,250,000	26,855,800
Department of Labor and Workforce Development						
	Alaska Vocational Technical Center Upgrades AP	0	0	19,500,000	0	19,500,000
Department of Labor and Workforce Development Subtotal		0	0	19,500,000	0	19,500,000
Department of Military and Veterans Affairs						
	Alaska Public Safety Communication Services System Upgrades AP	0	0	12,000,000	0	12,000,000
	Heney Range Shelter Replacement AP	0	0	442,000	0	442,000
	Statewide Tower Lighting System Replacement AP	0	0	600,000	0	600,000
	Summit Lake Foundation Repairs AP	0	0	150,000	0	150,000
	Alcantra Armory and Arc-Flash Improvements AP	0	0	837,500	837,500	1,675,000
Department of Military and Veterans Affairs Subtotal		0	0	14,029,500	837,500	14,867,000

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Department of Natural Resources						
	Wildland Fire Engine Replacement	AP	0	250,000	0	250,000
	Wildland Firefighting Aircraft Replacement	AP	0	500,000	0	500,000
	Statewide Firebreak Construction Program	AP	0	20,000,000	0	20,000,000
	Arctic Strategic Transportation and Resource Project Survey, Coastal Hazard Assessment, and Petroleum Geology Fieldwork	AP	0	2,100,000	0	2,100,000
	Fairbanks to Seward Multi-Use Recreation Trail Construction	AP	0	13,200,000	0	13,200,000
	Statewide Park Sanitation and Facility Upgrades	AP	0	2,029,000	0	2,029,000
Department of Natural Resources Subtotal		0	0	38,079,000	0	38,079,000
Department of Public Safety						
	Alaska Wildlife Troopers Marine Enforcement Repair and Replacement	AP	0	2,400,000	0	2,400,000
	Boating Upgrades, Haul Outs, and Vessel Replacement	AP	0	1,000,000	0	1,000,000
Department of Public Safety Subtotal		0	0	3,400,000	0	3,400,000
Department of Transportation/Public Facilities						
	Municipal Harbor Facility Grant Fund	AP	0	14,049,988	0	14,049,988
	Unalaska Harbor	AP	0	9,300,000	0	9,300,000
	Dalton Highway Repairs and Upgrades	AP	0	28,830,000	259,470,000	288,300,000
	Seward Highway Miles 76-81	AP	0	10,420,000	93,780,000	104,200,000
	Sterling Highway Miles 8-25	AP	0	29,911,500	269,203,500	299,115,000
	Ketchikan South Tongass Highway	AP	0	5,550,000	49,950,000	55,500,000
	Kodiak Chiniak Highway	AP	0	2,360,000	21,240,000	23,600,000
	Hyder Float Breakwater Replacement	AP	0	1,000,000	0	1,000,000
	Utqiagvik Airport	AP	0	4,851,000	0	4,851,000
	Bethel Airport	AP	0	4,247,000	0	4,247,000
	Cordova Airport	AP	0	3,617,000	0	3,617,000
	Deadhorse Airport	AP	0	2,952,000	0	2,952,000
	Fairbanks Airport	AP	0	1,880,000	0	1,880,000
	Homer Airport	AP	0	4,991,000	0	4,991,000
	Klawock Airport	AP	0	3,091,000	0	3,091,000

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Department of Transportation/Public Facilities							
	Kotzebue Airport	AP	0	0	1,766,000	0	1,766,000
	Nome Airport	AP	0	0	2,483,000	0	2,483,000
	Wasilla Airport	AP	0	0	2,199,000	0	2,199,000
	Seward Meridian Road Improvements	AP	0	0	3,700,000	33,300,000	37,000,000
	Kenai Spur Road Improvements	AP	0	0	3,100,000	27,900,000	31,000,000
	Glenn Highway: Parks Highway to South Inner Springer Loop (Cienna Avenue)	AP	0	0	4,400,000	39,600,000	44,000,000
	Parks Highway Bridge Replacement Montana Creek, Sheep Creek, and Goose Creek Bridges	AP	0	0	3,000,000	27,000,000	30,000,000
	Anton Anderson Memorial (Whittier) Tunnel	AP	0	0	1,000,000	9,000,000	10,000,000
	Takonta Gold Creek Bridge and Tatalina Bridge Replacement	AP	0	0	500,000	4,500,000	5,000,000
	Shageluk Airport Access Road Improvements	AP	0	0	750,000	6,750,000	7,500,000
	Airport Way (West) Improvements	AP	0	0	1,800,000	16,200,000	18,000,000
	Kotzebue Cape Blossom Road	AP	0	0	3,400,000	30,600,000	34,000,000
	Nome Port Road Improvements	AP	0	0	500,000	4,500,000	5,000,000
	Parks Highway Little Goldstream Creek Bridge Replacement	AP	0	0	770,000	6,930,000	7,700,000
	Richardson Highway Mile Point 117-151 Rehabilitation and Widening and Milepost 268-343 Passing Lanes	AP	0	0	10,400,000	93,600,000	104,000,000
	Denali Highway Mile Point 24-25 (Milepost 22) Rock Creek Bridge Replacement	AP	0	0	540,000	4,860,000	5,400,000
	Craig Harbor	AP	0	0	8,300,000	0	8,300,000
	Department of Transportation/Public Facilities Subtotal		0	0	175,658,488	998,383,500	1,174,041,988
University of Alaska							
	UAA Integrated Sciences Building (CPISB) Combined Heat and Power Energy Savings Project	AP	0	0	428,000	1,000,000	1,428,000
	UAA Building Energy Performance Upgrades	AP	0	0	10,900,000	0	10,900,000

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University of Alaska							
	Bartlett and Moore Hall Modernization: Restrooms and Sanitation Infrastructure	AP	0	0	18,650,000	0	18,650,000
University of Alaska Subtotal		0	0	29,978,000	1,000,000	30,978,000	
TOTAL STATE AGENCIES		0	0	354,632,788	1,003,471,000	1,358,103,788	
TOTAL STATEWIDE		0	0	354,632,788	1,003,471,000	1,358,103,788	