

## Statewide Funding Summary - Capital Budget (1175)

<u>Fund Source</u>	<u>FY22Gov Amd (4557)</u>
1002 Fed Rcpts (Federal)	1,146,375,801
1003 G/F Match (UGF)	7,562,655
1004 Gen Fund (UGF)	37,787,351
1005 GF/Prgm (DGF)	1,420,000
1018 EVOSS (Other)	8,719,010
1024 Fish/Game (Other)	965,000
1026 Hwy Capitl (Other)	22,000,000
1027 Int Airprt (Other)	25,800,000
1037 GF/MH (UGF)	1,000,000
1063 NPR Fund (Federal)	9,100,000
1075 Clean Wtr (Other)	2,000,000
1092 MHTAAR (Other)	1,950,000
1100 ADWF (Other)	5,800,000
1108 Stat Desig (Other)	14,550,000
1112 IntAptCons (Other)	722,059
1113 AHFC Bonds (Other)	103,962,000
1139 AHFC Div (UGF)	15,850,000
1153 State Land (DGF)	500,000
1169 PCE Endow (DGF)	10,500,000
1197 AK Cap Inc (DGF)	49,750,000
1200 VehRntlTax (DGF)	5,000,000
1214 WhitTunnel (Other)	175,600
1268 MH Tr Res (DGF)	3,150,000
<b>Unrestricted General (UGF) Total:</b>	<b>62,200,006</b>
<b>Designated General (DGF) Total:</b>	<b>70,320,000</b>
<b>Other Total:</b>	<b>186,643,669</b>
<b>Federal Total:</b>	<b>1,155,475,801</b>
<b>Statewide Total:</b>	<b>1,474,639,476</b>