

Statewide Funding Summary - Capital Budget (1175)

<u>Fund Source</u>	<u>2022 GO (4526)</u>	<u>21 SupInGov (4524)</u>	<u>FY21 Fast Tr (4520)</u>	<u>21 reg supp (4554)</u>
1001 CBR Fund (UGF)	0	-9,500,000	0	0
1002 Fed Rcpts (Federal)	1,003,471,000	15,529,400	22,245,000	0
1003 G/F Match (UGF)	0	0	0	3,650,000
1004 Gen Fund (UGF)	0	-3,252,251	0	200,000
1005 GF/Prgm (DGF)	0	10,000,000	275,000	0
1008 G/O Bonds (Other)	354,632,788	0	0	0
1018 EVOSS (Other)	0	0	0	49,050
1024 Fish/Game (Other)	0	0	800,000	0
1029 P/E Retire (Other)	0	0	162,000	0
1030 School Fnd (DGF)	0	0	0	570,000
1034 Teach Ret (Other)	0	0	67,000	0
1042 Jud Retire (Other)	0	0	1,400	0
1063 NPR Fund (Federal)	0	0	0	17,908,763
1108 Stat Desig (Other)	0	0	2,600,000	375,000
1139 AHFC Div (UGF)	0	0	5,018,365	0
1147 PublicBldg (Other)	0	0	5,946,000	0
1153 State Land (DGF)	0	0	0	750,000
1185 ElectionFd (Other)	0	0	3,000,000	0
1197 AK Cap Inc (DGF)	0	-3,790,515	9,250,000	0
1206 CPV Tax (Other)	0	-8,595	0	0
1226 High Ed (DGF)	0	0	4,000,000	0
Unrestricted General (UGF) Total:	0	-12,752,251	5,018,365	3,850,000
Designated General (DGF) Total:	0	6,209,485	13,525,000	1,320,000
Other Total:	354,632,788	-8,595	12,576,400	424,050
Federal Total:	1,003,471,000	15,529,400	22,245,000	17,908,763
Statewide Total:	1,358,103,788	8,978,039	53,364,765	23,502,813