

Department UGF/DGF/Other/Fed Summary - Capital Budget (1497)

Scenario: FY2022 Governor Amend (4557)

Department	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Department of Commerce, Community, and Economic Development	410,000	15,600,000	0	61,100,000	77,110,000
Department of Corrections	3,000,000	0	0	0	3,000,000
Department of Environmental Conservation	0	0	26,362,000	52,250,000	78,612,000
Department of Fish and Game	1,000,000	500,000	3,415,000	27,850,000	32,765,000
Office of the Governor	803,600	49,250,000	0	0	50,053,600
Department of Health	1,541,807	1,650,000	500,000	3,600,801	7,292,608
Department of Military and Veterans Affairs	11,125,000	0	0	14,425,000	25,550,000
Department of Natural Resources	3,152,655	820,000	9,819,010	23,000,000	36,791,665
Department of Public Safety	3,173,600	0	0	1,100,000	4,273,600
Department of Revenue	15,850,000	1,500,000	1,650,000	16,950,000	35,950,000
Department of Transportation/Public Facilities	19,843,344	1,000,000	144,897,659	955,200,000	1,120,941,003
Judiciary	2,300,000	0	0	0	2,300,000
Totals:	62,200,006	70,320,000	186,643,669	1,155,475,801	1,474,639,476