

## Department UGF/DGF/Other/Fed Summary - Capital Budget (1497)

Scenario: FY2022 GO Bond (4526)

Department	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Department of Commerce, Community, and Economic Development	0	0	8,500,000	0	8,500,000
Department of Education and Early Development	0	0	41,882,000	0	41,882,000
Department of Health and Social Services	0	0	23,605,800	3,250,000	26,855,800
Department of Labor and Workforce Development	0	0	19,500,000	0	19,500,000
Department of Military and Veterans Affairs	0	0	14,029,500	837,500	14,867,000
Department of Natural Resources	0	0	38,079,000	0	38,079,000
Department of Public Safety	0	0	3,400,000	0	3,400,000
Department of Transportation/Public Facilities	0	0	175,658,488	998,383,500	1,174,041,988
University of Alaska	0	0	29,978,000	1,000,000	30,978,000
<b>Totals:</b>	<b>0</b>	<b>0</b>	<b>354,632,788</b>	<b>1,003,471,000</b>	<b>1,358,103,788</b>