

UGF/DGF/Other/Fed Summary by Department (1088)
(Excludes Permanent Fund)

Scenario: FY2022 Governor Amended (17750)

Department	UGF	DGF	Other	Federal	Total	PFT	PPT	NP Positions	Total
Department of Administration	67,245.8	26,595.1	191,419.5	1,309.4	286,569.8	1,248	15	32	1,295
Department of Commerce, Community, and Economic Development	6,734.7	88,932.6	49,101.3	22,181.2	166,949.8	512	0	5	517
Department of Corrections	345,878.2	16,327.4	21,942.5	14,370.6	398,518.7	2,050	0	0	2,050
Department of Education and Early Development	1,292,585.7	24,295.8	64,951.2	247,182.5	1,629,015.2	250	12	3	265
Department of Environmental Conservation	15,853.4	24,216.6	15,180.8	24,470.1	79,720.9	466	0	1	467
Department of Fish and Game	50,253.2	15,025.5	69,491.5	87,483.2	222,253.4	818	601	6	1,425
Office of the Governor	26,131.9	0.0	3,794.6	229.0	30,155.5	151	0	23	174
Department of Health & Social Services	1,074,280.5	89,907.9	179,292.1	2,067,277.9	3,410,758.4	3,249	18	94	3,361
Department of Family and Community Services	0.0	0.0	0.0	0.0	0.0	0	0	0	0
Department of Labor and Workforce Development	17,524.2	38,899.7	17,416.4	77,480.8	151,321.1	656	48	26	730
Department of Law	53,918.7	2,697.8	33,836.3	2,032.5	92,485.3	550	0	0	550
Department of Military and Veterans Affairs	22,167.3	186.2	12,071.7	31,377.3	65,802.5	280	0	0	280
Department of Natural Resources	64,071.6	38,998.2	36,319.5	37,983.4	177,372.7	624	247	52	923
Department of Public Safety	183,682.8	8,663.6	12,223.2	28,033.9	232,603.5	871	18	20	909
Department of Revenue	25,822.7	3,781.5	259,707.5	243,566.7	532,878.4	817	24	17	858
Department of Transportation/Public Facilities	132,151.1	94,366.0	417,615.0	21,692.3	665,824.4	2,922	281	145	3,348
University of Alaska	257,033.5	310,755.0	75,116.1	137,225.9	780,130.5	3,845	186	0	4,031
Judiciary	114,653.2	518.0	2,246.1	975.6	118,392.9	738	37	5	780
Legislature	68,826.2	341.5	1,462.4	0.0	70,630.1	258	288	28	574
Debt Service	104,993.8	29,303.8	43,734.9	5,254.8	183,287.3	0	0	0	0
State Retirement Payments	341,984.8	0.0	0.0	0.0	341,984.8	0	0	0	0
Special Appropriations	0.0	29,229.0	21,772.0	0.0	51,001.0	0	0	0	0
Fund Capitalization	131,149.0	27,537.4	55,484.3	25,697.6	239,868.3	0	0	0	0
Fund Transfers	18,971.6	3,897.5	275.0	0.0	23,144.1	0	0	0	0
Total:	4,415,913.9	874,476.1	1,584,453.9	3,075,824.7	9,950,668.6	20,305	1,775	457	22,537