

Governor's Capital Budget - Appropriations and Allocations (by department) (1196)

Scenario: FY2022 Governor (4517)

Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Department of Commerce, Community, and Economic Development							
	Community Block Grants	AP	60,000	0	0	6,000,000	6,060,000
	National Petroleum Reserve - Alaska Impact Grant Program	AP	0	0	0	9,100,000	9,100,000
	AMCO Enforcement Case Management and Investigations Report Writing System	AP	100,000	100,000	0	0	200,000
	Alaska Energy Authority - Alaska Cargo and Cold Storage	AP	0	0	0	21,000,000	21,000,000
	Alaska Energy Authority - Alternative Energy and Energy Efficiency Programs	AP	0	0	0	5,000,000	5,000,000
	Alaska Energy Authority - Bulk Fuel Upgrades	AP	0	5,500,000	0	7,500,000	13,000,000
	Alaska Energy Authority - Rural Power Systems Upgrades	AP	0	5,000,000	0	12,500,000	17,500,000
	Alaska Travel Industry Association	AP	0	5,000,000	0	0	5,000,000
	Inter-Island Ferry Authority	AP	250,000	0	0	0	250,000
Department of Commerce, Community, and Economic Development Subtotal			410,000	15,600,000	0	61,100,000	77,110,000
Department of Corrections							
	Seven New Facility Body Scanners	AP	1,500,000	0	0	0	1,500,000
	Point Mackenzie Correctional Farm Produce Processing Plant	AP	1,500,000	0	0	0	1,500,000
Department of Corrections Subtotal			3,000,000	0	0	0	3,000,000
Department of Environmental Conservation							
	Clean Water Capitalization Grant Subsidy	AP	0	0	2,000,000	0	2,000,000
	Drinking Water Capitalization Grant Subsidy	AP	0	0	5,800,000	0	5,800,000
	Village Safe Water and Wastewater Infrastructure Projects	AP	0	0	16,230,000	52,250,000	68,480,000
	Village Safe Water and Wastewater Infrastructure Projects: Expansion, Upgrade, and Replacement of Existing Service	AL	0	0	9,638,000	20,900,000	30,538,000
	Village Safe Water and Wastewater Infrastructure Projects: First Time Service Projects	AL	0	0	6,592,000	31,350,000	37,942,000
Department of Environmental Conservation Subtotal			0	0	24,030,000	52,250,000	76,280,000

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Department of Fish and Game						
	Pacific Salmon Treaty Chinook Fishery Mitigation	AP	0	0	7,700,000	7,700,000
	2018 Sockeye Salmon Disaster - Chignik Area	AP	0	0	2,000,000	2,000,000
	Endangered Species Act - Legal and Research Needs to Protect State Right to Manage	AP	1,000,000	0	3,000,000	4,000,000
	Pacific Cod Disaster Funding - 2018 Gulf of Alaska	AP	0	0	1,000,000	1,000,000
	Copper River Boat Launch Facilities Improvements	AP	0	165,000	0	165,000
	Facilities, Vessels and Aircraft Maintenance, Repair and Upgrades	AP	0	500,000	0	500,000
	Pacific Coastal Salmon Recovery Fund	AP	0	0	4,400,000	4,400,000
	Sport Fish Recreational Boating and Angler Access	AP	0	750,000	2,250,000	3,000,000
	Wildlife Management, Research and Hunting Access	AP	0	3,750,000	11,250,000	15,000,000
	Department of Fish and Game Subtotal		1,000,000	500,000	4,665,000	31,600,000
Office of the Governor						
	Statewide Deferred Maintenance, Renovation, and Repair	AP	0	49,250,000	0	49,250,000
	Office of the Governor Subtotal		0	49,250,000	0	49,250,000
Department of Health and Social Services						
	Pioneer Homes Facility Improvements	AP	137,700	0	0	137,700
	Ketchikan Pioneer Home HVAC Intake Damper Assembly	AL	76,500	0	0	76,500
	Palmer Alaska Veterans and Pioneer Home Safety Fencing	AL	61,200	0	0	61,200
	Health Information Exchange	AP	480,107	0	3,600,801	4,080,908
	Juneau Pioneer Home ADA-Compliant Courtyard	AP	424,000	0	0	424,000
	Emergency Medical Services Match for Code Blue Project	AP	500,000	0	0	500,000
	MH: Assistive Technology	AP	0	500,000	0	500,000
	MH: Home Modification and Upgrades to Retain Housing	AP	0	900,000	250,000	1,150,000
	MH: Deferred Maintenance and Accessibility Improvements	AP	0	250,000	250,000	500,000
	Department of Health and Social Services Subtotal		1,541,807	1,650,000	3,600,801	7,292,608

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Department of Military and Veterans Affairs						
	State Homeland Security Grant Programs	AP	0	0	7,500,000	7,500,000
	Mass Notification System - Joint Base Elmendorf Richardson (JBER)	AP	2,500,000	0	2,500,000	5,000,000
	Joint Base Elmendorf Richardson (JBER) Digital Control, Generator, and Preventative Maintenance	AP	3,812,500	0	4,037,500	7,850,000
	Kotzebue Tarmac Repair and Maintenance	AP	4,812,500	0	387,500	5,200,000
Department of Military and Veterans Affairs Subtotal			11,125,000	0	14,425,000	25,550,000
Department of Natural Resources						
	Agriculture Specialty Crop Block Grant	AP	0	0	4,500,000	4,500,000
	Critical Minerals Mapping - Earth MRI (3DEEP)	AP	500,000	200,000	1,500,000	2,200,000
	Abandoned Mine Lands Reclamation Federal Program	AP	0	0	3,200,000	3,200,000
	Geological Mapping for Energy Development (USGS STATEMAP)	AP	300,000	0	600,000	900,000
	Cooperative Water Resource Program Pass-through to USGS for Stream Gaging Projects	AP	0	300,000	0	300,000
	Federal and Local Government Funded Forest Resource and Fire Program	AP	0	0	7,000,000	7,000,000
	Land Sales - New Subdivision Development	AP	0	500,000	0	500,000
	Land and Water Conservation Fund Federal Grant Program	AP	2,152,655	0	3,500,000	5,652,655
	National Historic Preservation Fund	AP	0	200,000	600,000	800,000
	National Recreational Trails Federal Grant Program	AP	0	100,000	1,500,000	1,600,000
	State Park Electronic Fee Stations	AP	0	220,000	0	220,000
Department of Natural Resources Subtotal			2,952,655	820,000	22,400,000	26,872,655
Department of Public Safety						
	Marine Fisheries Patrol Improvements	AP	0	0	1,100,000	1,100,000
	Fire & Life Safety Vehicles	AP	150,000	0	0	150,000
	Crime Laboratory Equipment Replacement	AP	300,000	0	0	300,000
	Replace Training Video Simulator	AP	240,000	0	0	240,000
	AWT Law Enforcement Equipment and Off-Highway Vehicle Replacement	AP	750,000	0	0	750,000
	AST Law Enforcement Equipment Replacement	AP	500,000	0	0	500,000

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Department of Public Safety						
	Vehicle Replacement	AP	1,233,600	0	0	1,233,600
Department of Public Safety Subtotal			3,173,600	0	1,100,000	4,273,600
Department of Revenue						
	AHFC Rental Assistance for Persons Displaced Due to Domestic Violence - Empowering Choice Housing Program (ECHP)	AP	1,500,000	0	0	1,500,000
	AHFC Teacher, Health and Public Safety Professionals Housing	AP	1,750,000	0	500,000	2,250,000
	AHFC Energy Efficiency Research	AP	500,000	0	0	500,000
	AHFC Senior Citizens Housing Development Program	AP	1,750,000	0	0	1,750,000
	AHFC Housing and Urban Development Federal HOME Grant	AP	750,000	0	4,000,000	4,750,000
	AHFC Housing and Urban Development Capital Fund Program	AP	0	0	3,200,000	3,200,000
	AHFC Federal and Other Competitive Grants	AP	1,500,000	0	6,000,000	7,500,000
	AHFC Competitive Grants for Public Housing	AP	350,000	0	750,000	1,100,000
	AHFC Supplemental Housing Development Program	AP	1,500,000	0	0	1,500,000
	AHFC Energy Programs Weatherization	AP	0	0	3,000,000	3,000,000
	MH: AHFC Homeless Assistance Program	AP	3,600,000	0	950,000	4,550,000
	MH: AHFC Beneficiary and Special Needs Housing	AP	0	1,500,000	200,000	1,700,000
Department of Revenue Subtotal			13,200,000	1,500,000	16,950,000	33,300,000
Department of Transportation/Public Facilities						
	Computerized Maintenance Management System (CMMS) - Year 3	AP	1,509,486	0	0	1,509,486
	Weigh Station Scale Repairs	AP	1,000,000	0	0	1,000,000
	Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation	AP	15,000,000	0	0	15,000,000
	State Equipment Fleet Replacement	AP	0	0	22,000,000	22,000,000
	Airport Improvement Program	AP	0	0	26,522,059	268,722,059
	Alaska International Airport System	AL	0	0	21,522,059	68,722,059
	Rural Airport Improvement Program	AL	0	0	190,000,000	190,000,000
	Alaska International Airport System Reimbursable Projects	AL	0	0	5,000,000	10,000,000

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Department of Transportation/Public Facilities						
	Surface Transportation Program	AP	0	0	680,000,000	680,000,000
	Federal Program Match	AP	1,300,000	0	85,900,000	87,200,000
	Federal-Aid Aviation State Match	AL	0	0	14,700,000	14,700,000
	Federal-Aid Highway State Match	AL	0	0	71,200,000	71,200,000
	Other Federal Program Match	AL	1,300,000	0	0	1,300,000
	Statewide Federal Programs	AP	33,858	0	10,000,000	43,033,858
	Cooperative Reimbursable Projects	AL	0	0	10,000,000	15,000,000
	Federal Emergency Projects	AL	0	0	10,000,000	10,000,000
	Federal Transit Administration Grants	AL	0	0	10,000,000	10,000,000
	Highway Safety Grants Program	AL	33,858	0	8,000,000	8,033,858
	Federal-Aid Highway Project Match Credits	AP	0	1,000,000	0	1,000,000
	MH: Coordinated Transportation and Vehicles	AP	1,000,000	0	300,000	1,300,000
	Department of Transportation/Public Facilities Subtotal		19,843,344	1,000,000	144,722,059	955,200,000
Judiciary						
	Courts Statewide Deferred Maintenance	AP	2,300,000	0	0	2,300,000
	Judiciary Subtotal		2,300,000	0	0	2,300,000
TOTAL STATE AGENCIES			58,546,406	70,320,000	176,267,059	1,158,625,801
TOTAL STATEWIDE			58,546,406	70,320,000	176,267,059	1,158,625,801