

**Governor's Capital Budget - Appropriations and Allocations (by Impact HD) (1338)**  
**FY2022 Governor (4517)**

Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
<b>Eielson/Denali/Upper Yukon/Border (HD 6)</b>							
Fish and Game	Copper River Boat Launch Facilities Improvements	AP	0	0	165,000	0	165,000
<b>Eielson/Denali/Upper Yukon/Border (HD 6) Subtotal</b>			<b>0</b>	<b>0</b>	<b>165,000</b>	<b>0</b>	<b>165,000</b>
<b>Big Lake/Point Mackenzie (HD 8)</b>							
Corrections	Point Mackenzie Correctional Farm Produce Processing Plant	AP	1,500,000	0	0	0	1,500,000
<b>Big Lake/Point Mackenzie (HD 8) Subtotal</b>			<b>1,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>
<b>Matsu Areawide (HD 7-12)</b>							
Health & Social Svcs	Palmer Alaska Veterans and Pioneer Home Safety Fencing	AL	61,200	0	0	0	61,200
<b>Matsu Areawide (HD 7-12) Subtotal</b>			<b>61,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>61,200</b>
<b>Elmendorf (HD 15)</b>							
Military & Veterans Affairs	Mass Notification System - Joint Base Elmendorf Richardson (JBER)	AP	2,500,000	0	0	2,500,000	5,000,000
Military & Veterans Affairs	Joint Base Elmendorf Richardson (JBER) Digital Control, Generator, and Preventative Maintenance	AP	3,812,500	0	0	4,037,500	7,850,000
<b>Elmendorf (HD 15) Subtotal</b>			<b>6,312,500</b>	<b>0</b>	<b>0</b>	<b>6,537,500</b>	<b>12,850,000</b>
<b>Juneau Areawide (HD 33-34)</b>							
Health & Social Svcs	Juneau Pioneer Home ADA-Compliant Courtyard	AP	424,000	0	0	0	424,000
<b>Juneau Areawide (HD 33-34) Subtotal</b>			<b>424,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>424,000</b>
<b>Ketchikan/Wrangell/Metlakatla/Hydaburg (HD 36)</b>							
Health & Social Svcs	Ketchikan Pioneer Home HVAC Intake Damper Assembly	AL	76,500	0	0	0	76,500
<b>Ketchikan/Wrangell/Metlakatla/Hydaburg (HD 36) Subtotal</b>			<b>76,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>76,500</b>

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<b>Southeast Region (HD 33-36)</b>							
Commerce	Inter-Island Ferry Authority	AP	250,000	0	0	0	250,000
<b>Southeast Region (HD 33-36) Subtotal</b>			<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>
<b>Bristol Bay/Aleutians/Upper Kuskokwim (HD 37)</b>							
Fish and Game	2018 Sockeye Salmon Disaster - Chignik Area	AP	0	0	0	2,000,000	2,000,000
<b>Bristol Bay/Aleutians/Upper Kuskokwim (HD 37) Subtotal</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>	<b>2,000,000</b>
<b>Arctic (HD 40)</b>							
Commerce	National Petroleum Reserve - Alaska Impact Grant Program	AP	0	0	0	9,100,000	9,100,000
Military & Veterans Affairs	Kotzebue Tarmac Repair and Maintenance	AP	4,812,500	0	0	387,500	5,200,000
<b>Arctic (HD 40) Subtotal</b>			<b>4,812,500</b>	<b>0</b>	<b>0</b>	<b>9,487,500</b>	<b>14,300,000</b>
<b>Statewide (HD 1-40)</b>							
Commerce	Community Block Grants	AP	60,000	0	0	6,000,000	6,060,000
Commerce	AMCO Enforcement Case Management and Investigations Report Writing System	AP	100,000	100,000	0	0	200,000
Commerce	Alaska Energy Authority - Alaska Cargo and Cold Storage	AP	0	0	0	21,000,000	21,000,000
Commerce	Alaska Energy Authority - Alternative Energy and Energy Efficiency Programs	AP	0	0	0	5,000,000	5,000,000
Commerce	Alaska Energy Authority - Bulk Fuel Upgrades	AP	0	5,500,000	0	7,500,000	13,000,000
Commerce	Alaska Energy Authority - Rural Power Systems Upgrades	AP	0	5,000,000	0	12,500,000	17,500,000
Commerce	Alaska Travel Industry Association	AP	0	5,000,000	0	0	5,000,000
Corrections	Seven New Facility Body Scanners	AP	1,500,000	0	0	0	1,500,000
Environ Conservation	Clean Water Capitalization Grant Subsidy	AP	0	0	2,000,000	0	2,000,000
Environ Conservation	Drinking Water Capitalization Grant Subsidy	AP	0	0	5,800,000	0	5,800,000

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<b>Statewide (HD 1-40)</b>							
Environ Conservation	Village Safe Water and Wastewater Infrastructure Projects: Expansion, Upgrade, and Replacement of Existing Service	AL	0	0	9,638,000	20,900,000	30,538,000
Environ Conservation	Village Safe Water and Wastewater Infrastructure Projects: First Time Service Projects	AL	0	0	6,592,000	31,350,000	37,942,000
Fish and Game	Pacific Salmon Treaty Chinook Fishery Mitigation	AP	0	0	0	7,700,000	7,700,000
Fish and Game	Endangered Species Act - Legal and Research Needs to Protect State Right to Manage	AP	1,000,000	0	0	3,000,000	4,000,000
Fish and Game	Pacific Cod Disaster Funding - 2018 Gulf of Alaska	AP	0	0	0	1,000,000	1,000,000
Fish and Game	Facilities, Vessels and Aircraft Maintenance, Repair and Upgrades	AP	0	500,000	0	0	500,000
Fish and Game	Pacific Coastal Salmon Recovery Fund	AP	0	0	0	4,400,000	4,400,000
Fish and Game	Sport Fish Recreational Boating and Angler Access	AP	0	0	750,000	2,250,000	3,000,000
Fish and Game	Wildlife Management, Research and Hunting Access	AP	0	0	3,750,000	11,250,000	15,000,000
Governor	Statewide Deferred Maintenance, Renovation, and Repair	AP	0	49,250,000	0	0	49,250,000
Health & Social Svcs	Health Information Exchange	AP	480,107	0	0	3,600,801	4,080,908
Health & Social Svcs	Emergency Medical Services Match for Code Blue Project	AP	500,000	0	0	0	500,000
Health & Social Svcs	MH: Assistive Technology	AP	0	500,000	0	0	500,000
Health & Social Svcs	MH: Home Modification and Upgrades to Retain Housing	AP	0	900,000	250,000	0	1,150,000
Health & Social Svcs	MH: Deferred Maintenance and Accessibility Improvements	AP	0	250,000	250,000	0	500,000
Military & Veterans Affairs	State Homeland Security Grant Programs	AP	0	0	0	7,500,000	7,500,000
Natural Resources	Agriculture Specialty Crop Block Grant	AP	0	0	0	4,500,000	4,500,000
Natural Resources	Critical Minerals Mapping - Earth MRI (3DEEP)	AP	500,000	0	200,000	1,500,000	2,200,000
Natural Resources	Abandoned Mine Lands Reclamation Federal Program	AP	0	0	0	3,200,000	3,200,000
Natural Resources	Geological Mapping for Energy Development (USGS STATEMAP)	AP	300,000	0	0	600,000	900,000

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<b>Statewide (HD 1-40)</b>							
Natural Resources	Cooperative Water Resource Program Pass-through to USGS for Stream Gaging Projects	AP	0	0	300,000	0	300,000
Natural Resources	Federal and Local Government Funded Forest Resource and Fire Program	AP	0	0	0	7,000,000	7,000,000
Natural Resources	Land Sales - New Subdivision Development	AP	0	500,000	0	0	500,000
Natural Resources	Land and Water Conservation Fund Federal Grant Program	AP	2,152,655	0	0	3,500,000	5,652,655
Natural Resources	National Historic Preservation Fund	AP	0	0	200,000	600,000	800,000
Natural Resources	National Recreational Trails Federal Grant Program	AP	0	100,000	0	1,500,000	1,600,000
Natural Resources	State Park Electronic Fee Stations	AP	0	220,000	0	0	220,000
Public Safety	Marine Fisheries Patrol Improvements	AP	0	0	0	1,100,000	1,100,000
Public Safety	Fire & Life Safety Vehicles	AP	150,000	0	0	0	150,000
Public Safety	Crime Laboratory Equipment Replacement	AP	300,000	0	0	0	300,000
Public Safety	Replace Training Video Simulator	AP	240,000	0	0	0	240,000
Public Safety	AWT Law Enforcement Equipment and Off-Highway Vehicle Replacement	AP	750,000	0	0	0	750,000
Public Safety	AST Law Enforcement Equipment Replacement	AP	500,000	0	0	0	500,000
Public Safety	Vehicle Replacement	AP	1,233,600	0	0	0	1,233,600
Revenue	AHFC Rental Assistance for Persons Displaced Due to Domestic Violence - Empowering Choice Housing Program (ECHP)	AP	1,500,000	0	0	0	1,500,000
Revenue	AHFC Teacher, Health and Public Safety Professionals Housing	AP	1,750,000	0	500,000	0	2,250,000
Revenue	AHFC Energy Efficiency Research	AP	500,000	0	0	0	500,000
Revenue	AHFC Senior Citizens Housing Development Program	AP	1,750,000	0	0	0	1,750,000
Revenue	AHFC Housing and Urban Development Federal HOME Grant	AP	750,000	0	0	4,000,000	4,750,000
Revenue	AHFC Housing and Urban Development Capital Fund Program	AP	0	0	0	3,200,000	3,200,000
Revenue	AHFC Federal and Other Competitive Grants	AP	1,500,000	0	0	6,000,000	7,500,000

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<b>Statewide (HD 1-40)</b>							
Revenue	AHFC Competitive Grants for Public Housing	AP	350,000	0	0	750,000	1,100,000
Revenue	AHFC Supplemental Housing Development Program	AP	1,500,000	0	0	0	1,500,000
Revenue	AHFC Energy Programs Weatherization	AP	0	0	0	3,000,000	3,000,000
Revenue	MH: AHFC Homeless Assistance Program	AP	3,600,000	0	950,000	0	4,550,000
Revenue	MH: AHFC Beneficiary and Special Needs Housing	AP	0	1,500,000	200,000	0	1,700,000
Transportation	Computerized Maintenance Management System (CMMS) - Year 3	AP	1,509,486	0	0	0	1,509,486
Transportation	Weigh Station Scale Repairs	AP	1,000,000	0	0	0	1,000,000
Transportation	Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation	AP	15,000,000	0	0	0	15,000,000
Transportation	State Equipment Fleet Replacement	AP	0	0	22,000,000	0	22,000,000
Transportation	Alaska International Airport System	AL	0	0	21,522,059	47,200,000	68,722,059
Transportation	Rural Airport Improvement Program	AL	0	0	0	190,000,000	190,000,000
Transportation	Alaska International Airport System Reimbursable Projects	AL	0	0	5,000,000	5,000,000	10,000,000
Transportation	Surface Transportation Program	AP	0	0	0	680,000,000	680,000,000
Transportation	Federal-Aid Aviation State Match	AL	0	0	14,700,000	0	14,700,000
Transportation	Federal-Aid Highway State Match	AL	0	0	71,200,000	0	71,200,000
Transportation	Other Federal Program Match	AL	1,300,000	0	0	0	1,300,000
Transportation	Cooperative Reimbursable Projects	AL	0	0	10,000,000	5,000,000	15,000,000
Transportation	Federal Emergency Projects	AL	0	0	0	10,000,000	10,000,000
Transportation	Federal Transit Administration Grants	AL	0	0	0	10,000,000	10,000,000
Transportation	Highway Safety Grants Program	AL	33,858	0	0	8,000,000	8,033,858
Transportation	Federal-Aid Highway Project Match Credits	AP	0	1,000,000	0	0	1,000,000
Transportation	MH: Coordinated Transportation and Vehicles	AP	1,000,000	0	300,000	0	1,300,000

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<b>Statewide (HD 1-40)</b>							
Judiciary	Courts Statewide Deferred Maintenance	AP	2,300,000	0	0	0	2,300,000
<b>Statewide (HD 1-40) Subtotal</b>			<b>45,109,706</b>	<b>70,320,000</b>	<b>176,102,059</b>	<b>1,140,600,801</b>	<b>1,432,132,566</b>
<b>TOTAL STATE AGENCIES</b>			<b>58,546,406</b>	<b>70,320,000</b>	<b>176,267,059</b>	<b>1,158,625,801</b>	<b>1,463,759,266</b>