

Statewide Funding Summary - Capital Budget (1175)

<u>Fund Source</u>	<u>2022 Gov (4517)</u>	<u>FY21 Fast Tr (4520)</u>
1002 Fed Rcpts (Federal)	1,149,525,801	22,245,000
1003 G/F Match (UGF)	7,562,655	0
1004 Gen Fund (UGF)	36,783,751	0
1005 GF/Prgm (DGF)	1,420,000	275,000
1024 Fish/Game (Other)	2,165,000	800,000
1026 Hwy Capitl (Other)	22,000,000	0
1027 Int Airprt (Other)	25,800,000	0
1029 P/E Retire (Other)	0	162,000
1034 Teach Ret (Other)	0	67,000
1037 GF/MH (UGF)	1,000,000	0
1042 Jud Retire (Other)	0	1,400
1063 NPR Fund (Federal)	9,100,000	0
1075 Clean Wtr (Other)	2,000,000	0
1092 MHTAAR (Other)	1,950,000	0
1100 ADWF (Other)	5,800,000	0
1108 Stat Desig (Other)	14,200,000	2,600,000
1112 IntAptCons (Other)	722,059	0
1113 AHFC Bonds (Other)	101,630,000	0
1139 AHFC Div (UGF)	13,200,000	5,018,365
1147 PublicBldg (Other)	0	5,946,000
1153 State Land (DGF)	500,000	0
1169 PCE Endow (DGF)	10,500,000	0
1185 ElectionFd (Other)	0	3,000,000
1197 AK Cap Inc (DGF)	49,750,000	9,250,000
1200 VehRntlTax (DGF)	5,000,000	0
1226 High Ed (DGF)	0	4,000,000
1268 MH Tr Res (DGF)	3,150,000	0
Unrestricted General (UGF) Total:	58,546,406	5,018,365
Designated General (DGF) Total:	70,320,000	13,525,000
Other Total:	176,267,059	12,576,400
Federal Total:	1,158,625,801	22,245,000
Statewide Total:	1,463,759,266	53,364,765