

Statewide Funding Summary - Capital Budget (1175)

| <u>Fund Source</u> | <u>2022 Gov (4517)</u> | <u>FY21 Fast Tr (4520)</u> |
|--|----------------------------|--------------------------------|
| 1002 Fed Rcpts (Federal) | 1,149,525,801 | 22,245,000 |
| 1003 G/F Match (UGF) | 7,562,655 | 0 |
| 1004 Gen Fund (UGF) | 36,783,751 | 0 |
| 1005 GF/Prgm (DGF) | 1,420,000 | 275,000 |
| 1024 Fish/Game (Other) | 2,165,000 | 800,000 |
| 1026 Hwy Capitl (Other) | 22,000,000 | 0 |
| 1027 Int Airprt (Other) | 25,800,000 | 0 |
| 1029 P/E Retire (Other) | 0 | 162,000 |
| 1034 Teach Ret (Other) | 0 | 67,000 |
| 1037 GF/MH (UGF) | 1,000,000 | 0 |
| 1042 Jud Retire (Other) | 0 | 1,400 |
| 1063 NPR Fund (Federal) | 9,100,000 | 0 |
| 1075 Clean Wtr (Other) | 2,000,000 | 0 |
| 1092 MHTAAR (Other) | 1,950,000 | 0 |
| 1100 ADWF (Other) | 5,800,000 | 0 |
| 1108 Stat Desig (Other) | 14,200,000 | 2,600,000 |
| 1112 IntAptCons (Other) | 722,059 | 0 |
| 1113 AHFC Bonds (Other) | 101,630,000 | 0 |
| 1139 AHFC Div (UGF) | 13,200,000 | 5,018,365 |
| 1147 PublicBldg (Other) | 0 | 5,946,000 |
| 1153 State Land (DGF) | 500,000 | 0 |
| 1169 PCE Endow (DGF) | 10,500,000 | 0 |
| 1185 ElectionFd (Other) | 0 | 3,000,000 |
| 1197 AK Cap Inc (DGF) | 49,750,000 | 9,250,000 |
| 1200 VehRntlTax (DGF) | 5,000,000 | 0 |
| 1226 High Ed (DGF) | 0 | 4,000,000 |
| 1268 MH Tr Res (DGF) | 3,150,000 | 0 |
| Unrestricted General (UGF) Total: | 58,546,406 | 5,018,365 |
| Designated General (DGF) Total: | 70,320,000 | 13,525,000 |
| Other Total: | 176,267,059 | 12,576,400 |
| Federal Total: | 1,158,625,801 | 22,245,000 |
| Statewide Total: | 1,463,759,266 | 53,364,765 |