

Department UGF/DGF/Other/Fed Summary - Capital Budget (1497)

Scenario: FY2022 Governor (4517)

Department	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Department of Commerce, Community, and Economic Development	410,000	15,600,000	0	61,100,000	77,110,000
Department of Corrections	3,000,000	0	0	0	3,000,000
Department of Environmental Conservation	0	0	24,030,000	52,250,000	76,280,000
Department of Fish and Game	1,000,000	500,000	4,665,000	31,600,000	37,765,000
Office of the Governor	0	49,250,000	0	0	49,250,000
Department of Health and Social Services	1,541,807	1,650,000	500,000	3,600,801	7,292,608
Department of Military and Veterans Affairs	11,125,000	0	0	14,425,000	25,550,000
Department of Natural Resources	2,952,655	820,000	700,000	22,400,000	26,872,655
Department of Public Safety	3,173,600	0	0	1,100,000	4,273,600
Department of Revenue	13,200,000	1,500,000	1,650,000	16,950,000	33,300,000
Department of Transportation/Public Facilities	19,843,344	1,000,000	144,722,059	955,200,000	1,120,765,403
Judiciary	2,300,000	0	0	0	2,300,000
Totals:	58,546,406	70,320,000	176,267,059	1,158,625,801	1,463,759,266