

**UGF/DGF/Other/Fed Summary by Department (1088)**  
**(Excludes Permanent Fund)**

Scenario: FY2022 Governor's Bill (17777)

<b>Department</b>	<b>UGF</b>	<b>DGF</b>	<b>Other</b>	<b>Federal</b>	<b>Total</b>	<b>PFT</b>	<b>PPT</b>	<b>NP Positions</b>	<b>Total</b>
Department of Administration	66,914.5	26,505.5	185,961.3	1,304.6	280,685.9	1,206	15	32	1,253
Department of Commerce, Community, and Economic Development	6,710.0	88,768.4	49,081.8	22,172.8	166,733.0	514	0	5	519
Department of Corrections	345,366.5	16,309.4	21,863.8	14,347.2	397,886.9	2,055	0	0	2,055
Department of Education and Early Development	1,292,530.1	24,288.6	65,289.5	247,148.7	1,629,256.9	250	12	3	265
Department of Environmental Conservation	15,783.6	23,884.1	15,118.4	24,391.0	79,177.1	467	0	1	468
Department of Fish and Game	49,997.0	14,999.0	69,271.4	84,271.5	218,538.9	820	601	6	1,427
Office of the Governor	24,475.2	0.0	3,794.6	229.0	28,498.8	151	0	23	174
Department of Health and Social Services	1,070,645.3	89,654.4	178,843.1	2,066,350.3	3,405,493.1	3,263	18	97	3,378
Department of Labor and Workforce Development	17,426.3	38,832.5	17,379.2	77,212.7	150,850.7	658	48	26	732
Department of Law	53,793.4	2,691.5	33,799.2	2,026.4	92,310.5	552	0	0	552
Department of Military and Veterans Affairs	22,026.8	186.2	12,051.3	31,321.8	65,586.1	281	0	0	281
Department of Natural Resources	63,234.7	38,856.8	36,243.9	37,933.9	176,269.3	623	247	52	922
Department of Public Safety	180,652.7	8,639.3	12,200.6	27,672.5	229,165.1	871	18	20	909
Department of Revenue	25,516.2	3,775.1	259,654.3	78,927.4	367,873.0	818	24	17	859
Department of Transportation/Public Facilities	133,117.6	95,523.6	416,272.3	16,495.8	661,409.3	2,929	281	145	3,355
University of Alaska	257,033.5	310,755.0	75,116.1	137,225.9	780,130.5	3,845	186	0	4,031
Judiciary	112,929.0	518.0	2,246.1	975.6	116,668.7	738	37	5	780
Legislature	68,816.3	341.5	1,462.4	0.0	70,620.2	258	288	28	574
Executive Branch-wide Appropriations	6,073.5	886.4	2,678.5	1,469.4	11,107.8	0	0	0	0
Debt Service	104,993.8	29,303.8	43,734.9	5,254.8	183,287.3	0	0	0	0
State Retirement Payments	341,984.8	0.0	0.0	0.0	341,984.8	0	0	0	0
Special Appropriations	0.0	29,229.0	21,772.0	0.0	51,001.0	0	0	0	0
Fund Capitalization	17,149.0	27,537.4	115,484.3	25,697.6	185,868.3	0	0	0	0
Fund Transfers	18,971.6	3,897.5	275.0	0.0	23,144.1	0	0	0	0
<b>Total:</b>	<b>4,296,141.4</b>	<b>875,383.0</b>	<b>1,639,594.0</b>	<b>2,902,428.9</b>	<b>9,713,547.3</b>	<b>20,299</b>	<b>1,775</b>	<b>460</b>	<b>22,534</b>