

UGF/DGF/Other/Fed Summary by Component (3 Scenario) (1081)
Fish and Game

**Results Delivery Unit
Component**

FY2021 Management Plan + Supp + RPLs (17782)						FY2022 OMB Conf Comm Track Final (18149)						FY2022 Conf Comm w/ Vetoes HB69/71 (18203)					
UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
Commercial Fisheries																	
SE Region Fisheries Mgmt.																	
7,469.2	1,453.6	866.1	3,901.8	13,690.7	60	7,559.1	1,455.9	869.6	3,916.3	13,800.9	61	7,559.1	1,455.9	869.6	3,916.3	13,800.9	61
Central Region Fisheries Mgmt.																	
7,785.2	1,104.4	1,918.2	241.3	11,049.1	45	8,611.7	1,107.1	1,123.3	242.1	11,084.2	45	8,611.7	1,107.1	1,123.3	242.1	11,084.2	45
AYK Region Fisheries Mgmt.																	
6,491.2	879.8	664.6	1,335.2	9,370.8	35	6,506.9	883.5	665.0	1,340.1	9,395.5	35	6,506.9	883.5	665.0	1,340.1	9,395.5	35
Westward Region Fisheries Mgmt.																	
7,069.0	3,100.1	1,567.1	2,430.0	14,166.2	50	7,092.5	3,108.7	1,573.7	2,438.5	14,213.4	50	7,092.5	3,108.7	1,573.7	2,438.5	14,213.4	50
Statewide Fisheries Management																	
8,890.8	4,440.6	3,534.0	8,498.3	25,363.7	82	11,272.6	5,295.1	5,043.4	6,735.7	28,346.8	82	11,272.6	5,295.1	5,043.4	6,735.7	28,346.8	82
Commercial Fish Entry Commission																	
0.0	3,125.7	0.0	0.0	3,125.7	21	135.0	3,083.9	0.0	0.0	3,218.9	21	135.0	3,083.9	0.0	0.0	3,218.9	21
RDU Total:																	
37,705.4	14,104.2	8,550.0	16,406.6	76,766.2	293	41,177.8	14,934.2	9,275.0	14,672.7	80,059.7	294	41,177.8	14,934.2	9,275.0	14,672.7	80,059.7	294
Sport Fisheries																	
Sport Fisheries																	
1,815.2	0.0	23,795.9	17,416.0	43,027.1	161	3,125.8	0.0	24,194.9	20,622.8	47,943.5	160	3,125.8	0.0	23,544.9	20,622.8	47,293.5	160
Sport Fish Hatcheries																	
0.0	0.0	279.7	5,580.7	5,860.4	22	125.3	0.0	281.1	5,615.5	6,021.9	22	125.3	0.0	281.1	5,615.5	6,021.9	22
RDU Total:																	
1,815.2	0.0	24,075.6	22,996.7	48,887.5	183	3,251.1	0.0	24,476.0	26,238.3	53,965.4	182	3,251.1	0.0	23,826.0	26,238.3	53,315.4	182
Wildlife Conservation																	
Wildlife Conservation																	
1,708.0	0.0	14,937.6	32,799.0	49,444.6	227	2,665.4	0.0	16,663.8	43,076.2	62,405.4	227	2,665.4	0.0	16,663.8	43,076.2	62,405.4	227
Hunter Ed Public Shooting Ranges																	
0.0	0.0	1,007.3	0.0	1,007.3	3	7.7	0.0	477.0	662.5	1,147.2	3	7.7	0.0	477.0	662.5	1,147.2	3
RDU Total:																	
1,708.0	0.0	15,944.9	32,799.0	50,451.9	230	2,673.1	0.0	17,140.8	43,738.7	63,552.6	230	2,673.1	0.0	17,140.8	43,738.7	63,552.6	230

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UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
Statewide Support Services																	
Commissioner's Office																	
0.0	0.0	1,054.9	107.0	1,161.9	6	52.7	0.0	1,054.9	107.0	1,214.6	6	52.7	0.0	1,054.9	107.0	1,214.6	6
Administrative Services																	
1,946.8	153.1	7,878.7	1,772.9	11,751.5	46	2,182.0	154.7	7,945.9	1,772.9	12,055.5	41	2,182.0	154.7	7,945.9	1,772.9	12,055.5	41
Boards of Fisheries and Game																	
1,180.5	0.0	22.0	0.0	1,202.5	6	1,221.8	0.0	22.0	0.0	1,243.8	6	1,221.8	0.0	22.0	0.0	1,243.8	6
Advisory Committees																	
504.2	0.0	0.0	35.3	539.5	0	527.4	0.0	0.0	35.3	562.7	0	527.4	0.0	0.0	35.3	562.7	0
EVOS Trustee Council																	
0.0	0.0	1,922.5	456.9	2,379.4	4	31.5	0.0	1,922.5	456.9	2,410.9	4	31.5	0.0	1,922.5	456.9	2,410.9	4
State Facilities Maintenance																	
0.0	0.0	5,100.8	0.0	5,100.8	0	93.3	0.0	5,100.8	0.0	5,194.1	0	93.3	0.0	5,100.8	0.0	5,194.1	0
RDU Total:																	
3,631.5	153.1	15,978.9	2,372.1	22,135.6	62	4,108.7	154.7	16,046.1	2,372.1	22,681.6	57	4,108.7	154.7	16,046.1	2,372.1	22,681.6	57
Habitat																	
Habitat																	
3,450.5	0.0	1,878.9	113.6	5,443.0	37	3,654.5	0.0	1,938.3	115.9	5,708.7	37	3,654.5	0.0	1,938.3	115.9	5,708.7	37
RDU Total:																	
3,450.5	0.0	1,878.9	113.6	5,443.0	37	3,654.5	0.0	1,938.3	115.9	5,708.7	37	3,654.5	0.0	1,938.3	115.9	5,708.7	37

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Subsistence Research & Monitoring																	
State Subsistence Research																	
2,469.9	0.0	1,178.1	1,648.5	5,296.5	21	2,609.3	0.0	1,225.5	1,712.5	5,547.3	19	2,609.3	0.0	1,225.5	1,712.5	5,547.3	19
RDU Total:																	
2,469.9	0.0	1,178.1	1,648.5	5,296.5	21	2,609.3	0.0	1,225.5	1,712.5	5,547.3	19	2,609.3	0.0	1,225.5	1,712.5	5,547.3	19
Dept Total:																	
50,780.5	14,257.3	67,606.4	76,336.5	208,980.7	826	57,474.5	15,088.9	70,101.7	88,850.2	231,515.3	819	57,474.5	15,088.9	69,451.7	88,850.2	230,865.3	819
Permanent Full Time:					826						819						
Permanent Part Time:					598						601						
Non Permanent:					6						6						
Total Positions:					1,430						1,426						