

Component Summary (1078)
Department of Fish and Game

Results Delivery Unit/ Component	FY2021 Management Plan + Supp + RPLs (17782)	FY2022 OMB Conf Comm Track Final (18149)	FY2022 Conf Comm w/ Vetoes HB69/71 (18203)	FY2021 Management Plan + Supp + RPLs vs FY2022 Conf Comm w/ Vetoes HB69/71	
Commercial Fisheries					
SE Region Fisheries Mgmt.	13,690.7	13,800.9	13,800.9	110.2	0.8%
Central Region Fisheries Mgmt.	11,049.1	11,084.2	11,084.2	35.1	0.3%
AYK Region Fisheries Mgmt.	9,370.8	9,395.5	9,395.5	24.7	0.3%
Westward Region Fisheries Mgmt.	14,166.2	14,213.4	14,213.4	47.2	0.3%
Statewide Fisheries Management	25,363.7	28,346.8	28,346.8	2,983.1	11.8%
Commercial Fish Entry Commission	3,125.7	3,218.9	3,218.9	93.2	3.0%
RDU Total:	76,766.2	80,059.7	80,059.7	3,293.5	4.3%
Sport Fisheries					
Sport Fisheries	43,027.1	47,943.5	47,293.5	4,266.4	9.9%
Sport Fish Hatcheries	5,860.4	6,021.9	6,021.9	161.5	2.8%
RDU Total:	48,887.5	53,965.4	53,315.4	4,427.9	9.1%
Wildlife Conservation					
Wildlife Conservation	49,444.6	62,405.4	62,405.4	12,960.8	26.2%
Hunter Ed Public Shooting Ranges	1,007.3	1,147.2	1,147.2	139.9	13.9%
RDU Total:	50,451.9	63,552.6	63,552.6	13,100.7	26.0%
Statewide Support Services					
Commissioner's Office	1,161.9	1,214.6	1,214.6	52.7	4.5%
Administrative Services	11,751.5	12,055.5	12,055.5	304.0	2.6%
Boards of Fisheries and Game	1,202.5	1,243.8	1,243.8	41.3	3.4%
Advisory Committees	539.5	562.7	562.7	23.2	4.3%
EVOS Trustee Council	2,379.4	2,410.9	2,410.9	31.5	1.3%
State Facilities Maintenance	5,100.8	5,194.1	5,194.1	93.3	1.8%
RDU Total:	22,135.6	22,681.6	22,681.6	546.0	2.5%

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Habitat					
Habitat	5,443.0	5,708.7	5,708.7	265.7	4.9%
RDU Total:	5,443.0	5,708.7	5,708.7	265.7	4.9%
Subsistence Research & Monitoring					
State Subsistence Research	5,296.5	5,547.3	5,547.3	250.8	4.7%
RDU Total:	5,296.5	5,547.3	5,547.3	250.8	4.7%
Unrestricted General (UGF):	50,780.5	57,474.5	57,474.5	6,694.0	13.2%
Designated General (DGF):	14,257.3	15,088.9	15,088.9	831.6	5.8%
Other:	67,606.4	70,101.7	69,451.7	1,845.3	2.7%
Federal:	76,336.5	88,850.2	88,850.2	12,513.7	16.4%
Total Funds:	208,980.7	231,515.3	230,865.3	21,884.6	10.5%
Permanent Full Time:	826	819	819	-7	-0.8%
Permanent Part Time:	598	601	601	3	0.5%
Non Permanent:	6	6	6	0	0.0%
Total Positions:	1,430	1,426	1,426	-4	-0.3%