

Unrestricted General Funds

Component Summary (1078)
Department of Fish and Game

Results Delivery Unit/ Component	FY2021 Management Plan + Supp + RPLs (17782)	FY2022 OMB Conf Comm Track Final (18149)	FY2022 Conf Comm w/ Vetoes HB69/71 (18203)	FY2021 Management Plan + Supp + RPLs vs FY2022 Conf Comm w/ Vetoes HB69/71	
Commercial Fisheries					
SE Region Fisheries Mgmt.	7,469.2	7,559.1	7,559.1	89.9	1.2%
Central Region Fisheries Mgmt.	7,785.2	8,611.7	8,611.7	826.5	10.6%
AYK Region Fisheries Mgmt.	6,491.2	6,506.9	6,506.9	15.7	0.2%
Westward Region Fisheries Mgm	7,069.0	7,092.5	7,092.5	23.5	0.3%
Statewide Fisheries Management	8,890.8	11,272.6	11,272.6	2,381.8	26.8%
Commercial Fish Entry Commissi	0.0	135.0	135.0	135.0	100.0%
RDU Total:	37,705.4	41,177.8	41,177.8	3,472.4	9.2%
Sport Fisheries					
Sport Fisheries	1,815.2	3,125.8	3,125.8	1,310.6	72.2%
Sport Fish Hatcheries	0.0	125.3	125.3	125.3	100.0%
RDU Total:	1,815.2	3,251.1	3,251.1	1,435.9	79.1%
Wildlife Conservation					
Wildlife Conservation	1,708.0	2,665.4	2,665.4	957.4	56.1%
Hunter Ed Public Shooting Range	0.0	7.7	7.7	7.7	100.0%
RDU Total:	1,708.0	2,673.1	2,673.1	965.1	56.5%
Statewide Support Services					
Commissioner's Office	0.0	52.7	52.7	52.7	100.0%
Administrative Services	1,946.8	2,182.0	2,182.0	235.2	12.1%
Boards of Fisheries and Game	1,180.5	1,221.8	1,221.8	41.3	3.5%
Advisory Committees	504.2	527.4	527.4	23.2	4.6%
EVOS Trustee Council	0.0	31.5	31.5	31.5	100.0%
State Facilities Maintenance	0.0	93.3	93.3	93.3	100.0%
RDU Total:	3,631.5	4,108.7	4,108.7	477.2	13.1%

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Habitat					
Habitat	3,450.5	3,654.5	3,654.5	204.0	5.9%
RDU Total:	3,450.5	3,654.5	3,654.5	204.0	5.9%
Subsistence Research & Monitoring					
State Subsistence Research	2,469.9	2,609.3	2,609.3	139.4	5.6%
RDU Total:	2,469.9	2,609.3	2,609.3	139.4	5.6%
Unrestricted General (UGF):	50,780.5	57,474.5	57,474.5	6,694.0	13.2%
Designated General (DGF):	0.0	0.0	0.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0%
Total Funds:	50,780.5	57,474.5	57,474.5	6,694.0	13.2%