

State of Alaska FY2022 Governor's Operating Budget

Department of Fish and Game Wildlife Conservation Component Budget Summary

Component: Wildlife Conservation

Contribution to Department's Mission

See RDU narrative.

Core Services

- See RDU narrative.

Major Component Accomplishments in 2020

See RDU narrative.

Key Component Challenges

See RDU narrative.

Significant Changes in Results to be Delivered in FY2022

See RDU narrative.

Statutory and Regulatory Authority

Alaska Statutes and Regulations

AS 16.05	Fish & Game Code
AS 16.20	Conservation and Protection of Alaska Fish and Game
AS 16.55	Shooting and Firearm Safety
5 AAC	Fish & Game

Federal Statutes and Regulations

Pittman-Robertson Wildlife Restoration Act (16 U.S.C. 669)	
43 CFR 12	Administration and Audit Requirements and Cost Principles for Assistance Programs
50 CFR 80	Administrative Requirements, Federal Aid in Wildlife Restoration Acts
2 CFR 225	Cost Principles for State, Local, Indian Tribal Governments (OMB Circular A-87)

Contact Information

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Wildlife Conservation Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2021 Management Plan	FY2022 Governor		
Full-time	227	227	Annual Salaries	20,072,941
Part-time	46	46	COLA	176,430
Nonpermanent	1	1	Premium Pay	118,907
			Annual Benefits	11,942,969
			<i>Less 3.52% Vacancy Factor</i>	(1,135,847)
			Lump Sum Premium Pay	160,000
Totals	274	274	Total Personal Services	31,335,400

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Accountant IV	0	0	1	0	1
Accounting Technician I	2	2	1	0	5
Accounting Technician II	0	0	1	0	1
Administrative Assistant II	3	1	1	1	6
Administrative Assistant III	0	0	0	1	1
Administrative Officer I	2	1	2	1	6
Admn OPS Mgr I	0	0	1	0	1
Analyst/Programmer II	1	0	0	0	1
Analyst/Programmer III	1	0	2	0	3
Analyst/Programmer IV	2	0	1	2	5
Analyst/Programmer V	1	1	1	0	3
Asst Dir F&G	0	0	1	1	2
Biometrician I	0	1	0	0	1
Biometrician II	0	1	1	1	3
Biometrician III	2	2	1	0	5
Budget Analyst II	0	0	1	0	1
Data Processing Manager I	0	0	1	0	1
Division Director - Px	0	0	0	1	1
Division Operations Manager	0	0	1	0	1
Education Associate II	2	1	1	0	4
Education Associate III	2	1	1	2	6
Fish & Game Coordinator	4	2	1	3	10
Fish & Game Program Technician	1	0	1	10	12
Fish & Wildlife Technician II	0	1	0	0	1
Fish & Wildlife Technician III	5	7	2	5	19
Fish & Wildlife Technician IV	5	0	2	4	11
Fish & Wildlife Technician V	3	0	1	1	5
Gis Analyst II	1	0	0	1	2
Gis Analyst III	2	1	0	0	3
Habitat Biologist II	1	0	0	1	2
Habitat Biologist III	3	0	0	0	3
Habitat Biologist IV	1	0	0	0	1
Information Officer II	1	0	1	0	2
Nat Res Speciii	1	0	0	0	1
Natural Resource Manager II	1	0	0	0	1
Natural Resource Manager III	1	0	0	0	1

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Natural Resource Specialist I	1	0	0	0	1
Office Assistant I	1	0	0	0	1
Office Assistant II	0	1	0	0	1
Office Assistant III	0	0	0	1	1
Office Assistant IV	1	0	0	0	1
Program Coordinator II	2	0	2	1	5
Project Assistant	1	0	0	2	3
Publications Specialist II	0	1	0	0	1
Publications Specialist III	0	0	1	0	1
Research Analyst III	1	0	2	0	3
Statistical Technician II	1	1	0	0	2
Training Specialist II	1	0	0	0	1
Wildlife Biologist I	1	2	5	3	11
Wildlife Biologist II	4	8	3	15	30
Wildlife Biologist III	7	17	8	25	57
Wildlife Biologist IV	4	4	2	4	14
Wildlife Physiologist II	1	1	0	2	4
Wildlife Physiologist III	0	0	1	0	1
Wildlife Scientist I	0	0	1	0	1
Wildlife Scientist II	0	0	1	0	1
Wildlife Veterinarian	0	1	0	1	2
Totals	74	58	53	89	274

Component Detail All Funds
Department of Fish and Game

Component: Wildlife Conservation (473)
RDU: Wildlife Conservation (147)

Non-Formula Component

	FY2020 Actuals	FY2021 Conference Committee	FY2021 Authorized	FY2021 Management Plan	FY2022 Governor	FY2021 Management Plan vs FY2022 Governor	
71000 Personal Services	30,026.5	29,967.5	29,967.5	29,967.5	31,335.4	1,367.9	4.6%
72000 Travel	609.4	1,305.2	1,305.2	1,305.2	1,511.2	206.0	15.8%
73000 Services	12,875.2	14,771.9	14,762.9	14,762.9	23,120.9	8,358.0	56.6%
74000 Commodities	1,978.3	3,329.0	3,329.0	3,329.0	4,462.0	1,133.0	34.0%
75000 Capital Outlay	99.6	80.0	80.0	80.0	183.0	103.0	128.8%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	45,589.0	49,453.6	49,444.6	49,444.6	60,612.5	11,167.9	22.6%
Fund Sources:							
1001 CBR Fund (UGF)	0.0	429.3	420.3	420.3	0.0	-420.3	-100.0%
1002 Fed Rcpts (Fed)	30,085.3	32,799.0	32,799.0	32,799.0	42,407.3	9,608.3	29.3%
1003 G/F Match (UGF)	41.6	31.2	31.2	31.2	41.6	10.4	33.3%
1004 Gen Fund (UGF)	1,617.8	1,256.5	1,256.5	1,256.5	1,672.0	415.5	33.1%
1007 I/A Rcpts (Other)	443.6	564.5	564.5	564.5	566.9	2.4	0.4%
1024 Fish/Game (Other)	12,037.9	12,915.3	12,915.3	12,915.3	14,459.0	1,543.7	12.0%
1061 CIP Rcpts (Other)	881.3	940.6	940.6	940.6	947.4	6.8	0.7%
1108 Stat Desig (Other)	481.5	517.2	517.2	517.2	518.3	1.1	0.2%
Unrestricted General (UGF)	1,659.4	1,717.0	1,708.0	1,708.0	1,713.6	5.6	0.3%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	13,844.3	14,937.6	14,937.6	14,937.6	16,491.6	1,554.0	10.4%
Federal Funds	30,085.3	32,799.0	32,799.0	32,799.0	42,407.3	9,608.3	29.3%
Positions:							
Permanent Full Time	227	228	228	227	227	0	0.0%
Permanent Part Time	46	45	45	46	46	0	0.0%
Non Permanent	1	2	2	1	1	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Fish and Game

Component: Wildlife Conservation (473)
RDU: Wildlife Conservation (147)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2021 Conference Committee To FY2021 Authorized *****												
Conference Committee												
	ConfCom	49,453.6	29,967.5	1,305.2	14,771.9	3,329.0	80.0	0.0	0.0	228	45	2
1001 CBR Fund		429.3										
1002 Fed Rcpts		32,799.0										
1003 G/F Match		31.2										
1004 Gen Fund		1,256.5										
1007 I/A Rcpts		564.5										
1024 Fish/Game		12,915.3										
1061 CIP Rcpts		940.6										
1108 Stat Desig		517.2										
Programmatic Shift												
	Veto	-9.0	0.0	0.0	-9.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-9.0										
This is a legislative restoration of FY2021 Governor's budget reduction.												
Reduce this funding source increase as these costs can be absorbed within available resources.												
Subtotal		49,444.6	29,967.5	1,305.2	14,762.9	3,329.0	80.0	0.0	0.0	228	45	2
***** Changes From FY2021 Authorized To FY2021 Management Plan *****												
Change Fish & Wildlife Technician III (11-1322) from Full-Time to Part-Time for Workload Adjustment												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
Change a full-time Fish & Wildlife Technician III (11-1322), range 11, located in Anchorage, to part-time for an adjustment in the workload.												
Delete Vacant Habitat Biologist III (11-N18034) No Longer Needed												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Delete vacant non-permanent Habitat Biologist III (11-N18034), range 18, located in Fairbanks. This position is no longer needed based on anticipated workload.												
Subtotal		49,444.6	29,967.5	1,305.2	14,762.9	3,329.0	80.0	0.0	0.0	227	46	1
***** Changes From FY2021 Management Plan To FY2022 Governor *****												
FY2022 Salary Adjustments												
	SalAdj	167.9	167.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		108.3										
1004 Gen Fund		5.6										
1007 I/A Rcpts		2.4										

Change Record Detail - Multiple Scenarios with Descriptions
Department of Fish and Game

Component: Wildlife Conservation (473)
RDU: Wildlife Conservation (147)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
1024 Fish/Game		43.7										
1061 CIP Rcpts		6.8										
1108 Stat Desig		1.1										
FY2022 1% COLA for ASEA/General Government (GG/GP/GY/GZ): \$167.9												
Align Budget Authority to Current Revenue Levels for Wildlife Conservation Pittman-Robertson												
	Inc	11,000.0	1,200.0	206.0	8,358.0	1,133.0	103.0	0.0	0.0	0	0	0
1002 Fed Rcpts		9,500.0										
1024 Fish/Game		1,500.0										
Due to strong gun and ammunition sales nationally, the federal excise taxes collected on those products have been at all-time highs in recent years. Those federal taxes for wildlife conservation are distributed to states and Alaska receives the maximum apportionment (Pittman-Robertson dollars). Through these all-time highs, the Department of Fish & Game has needed both operating and capital authority to be able to spend a large apportionment. A change in operating budget authority enables the department to use those federal funds for research and management while reducing the possibility of needing additional capital authority.												
As the State receives an apportionment, the State must match by 25%. As of fall 2020, the United States Congress is reviewing changing the State's match of 75%/25% to 90%/10%. In planning for this change, the federal and fish & game fund amounts encompass what would be needed depending on what direction Congress decides for the State's FY2022 budget.												
Fund Source Adjustment of CBRF to UGF												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		-420.3										
1003 G/F Match		10.4										
1004 Gen Fund		409.9										
Totals		60,612.5	31,335.4	1,511.2	23,120.9	4,462.0	183.0	0.0	0.0	227	46	1

Line Item Detail (1676)
Department of Fish and Game
Travel

Component: Wildlife Conservation (473)

Line Number	Line Name		FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
2000	Travel		609.4	1,305.2	1,511.2
Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
2000 Travel Detail Totals			609.4	1,305.2	1,511.2
2000	In-State Employee Travel	In-state employee travel including transportation and lodging	501.6	1,071.0	1,181.0
2001	In-State Non-Employee Travel	In-state non-employee travel including transportation and lodging	17.6	20.0	20.0
2002	Out of State Employee Travel	Out-of-state employee travel including transportation and lodging	64.1	130.4	187.4
2003	Out of State Non-Employee Travel	Out-of-state non-employee travel including transportation and lodging	2.6	7.7	12.7
2005	Moving Costs	Move costs including transferring household goods, transportation and lodging	23.5	75.1	100.1
2006	Other Travel Costs	Other travel fees including cash advances	0.0	1.0	10.0

Line Item Detail (1676)
Department of Fish and Game
Services

Component: Wildlife Conservation (473)

Line Number	Line Name		FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
3000	Services		12,875.2	14,762.9	23,120.9
Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
3000 Services Detail Totals			12,875.2	14,762.9	23,620.9
3000	Education Services	Training/conference fees and memberships	120.5	186.6	186.6
3001	Financial Services	Management/consulting services and interest expenses HB39 - Bankcard Service Fees Reimbursed	6.5	6.6	6.6
3003	Information Technology	Information technology training and consulting services and software licensing and maintenance	94.2	154.4	200.0
3004	Telecommunications	Television, long distance, data/network and cell phone services	364.0	414.2	450.0
3005	Health Services	Physical exams and medical procedures for pilots and field employees, as well as veterinarian medical procedures	5.1	22.8	22.8
3006	Delivery Services	Freight and postage	213.2	272.1	300.0
3007	Advertising and Promotions	Classified newspaper, radio, and television advertisements	10.8	17.2	27.2
3008	Utilities	Electric, water, sewage, disposal and heating services	255.5	260.0	300.0
3009	Structure/Infrastructure/Land	Appraisal, architect, engineer services and structure/land maintenance and rentals	257.0	313.7	400.0
3010	Equipment/Machinery	Equipment rental, maintenance services and equipment operator charges	338.0	355.0	400.0

Line Item Detail (1676)
Department of Fish and Game
Services

Component: Wildlife Conservation (473)

Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
3000 Services Detail Totals			12,875.2	14,762.9	23,620.9
3011	Other Services	Printing, copy services, transportation and consulting services. Environmental and economic development fees	4,369.1	5,153.4	11,000.0
3012	Inter-Agency Federal Indirect Rate Allocation	FishGm - Administrative Services (479) Federal Indirect paid to Division of Admin Service via SB250 Reimbursable Service Agreement	4,125.5	4,134.3	4,134.3
3015	Inter-Agency Conservation/Environmental	FishGm - Administrative Services (479) Licensing admin, data entry, ACCT SB250 Reimbursable Service Agreement	361.2	372.9	382.3
3015	Inter-Agency Conservation/Environmental	FishGm - Habitat (486) Resource development coordination response Reimbursable Service Agreement	24.9	25.0	25.0
3015	Inter-Agency Conservation/Environmental	FishGm - Sport Fisheries (464) Arlis bibliography project, arlis support services and digital preservation of Alaska National Interest Lands Act Reimbursable Service Agreements	182.1	176.0	465.1
3015	Inter-Agency Conservation/Environmental	NatRes - Department-wide Realty services for cottonwood creek access, hunter access management, potter marsh boardwalk construction, interpretive panels for round island, grouse habitat enhancement, homer airport display, mcgrath fire remote camp support, and minto flats waterfowl support Reimbursable Service Agreement Agreements with DNR	64.4	68.1	2,200.0
3015	Inter-Agency Conservation/Environmental	Trans - Department-wide Facility support to F&G Glennallen office Reimbursable Service Agreement	1.5	2.0	2.0
3015	Inter-Agency Conservation/Environmental	Univ - Department-wide Wolf predation patterns project, brown and black bear stable isotope analysis, pinniped steller sea lion	56.3	59.6	350.0

Line Item Detail (1676)
Department of Fish and Game
Services

Component: Wildlife Conservation (473)

Object Class		Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
			3000 Services Detail Totals	12,875.2	14,762.9	23,620.9
			contaminants, contam concern in young steller sea lion fur and aleutian tern migration analysis UAF-UAA Reimbursable Service Agreements			
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Computer Services	200.3	509.9	509.9
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Telecommunication Services Phones	0.0	241.5	241.5
3019	Inter-Agency Storage	Trans - Department-wide	Inter-agency storage	1.2	2.0	2.0
3020	Inter-Agency Building Maintenance	Trans - Department-wide	Inter-agency building maintenance	5.0	5.3	5.3
3021	Inter-Agency Mail	Admin - Department-wide	Centralized mail services chargeback	13.7	16.7	16.7
3023	Inter-Agency Building Leases	Admin - Department-wide	Leases	203.5	715.6	715.6
3023	Inter-Agency Building Leases	Trans - Department-wide	Leases	21.0	21.0	21.0
3024	Inter-Agency Legal	Law - Department-wide	Alaska's management of game, regulations review and endangered species act response Reimbursable Service Agreements	206.4	235.4	235.4
3026	Inter-Agency Insurance	Admin - Department-wide	Risk management, and property insurance	83.6	111.4	111.4
3027	Inter-Agency Financial	Admin - Department-wide	State payroll (HRM) and accounting (IRIS & ALDER) systems chargeback	41.4	45.2	45.2
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Americans with Disabilities Act (ADA) chargeback	1.9	2.1	2.1
3029	Inter-Agency Education/Training	Admin - Department-wide	Education and training	0.0	3.0	3.0
3037	State Equipment Fleet	Trans - Department-wide	State equipment fleet	317.3	318.9	318.9
3038	Inter-Agency Management/Consulting	Admin - Department-wide	SSOA Travel and AP initiative with AAPEX Reimbursable Service Agreement	18.9	20.0	20.0

Line Item Detail (1676)
Department of Fish and Game
Services

Component: Wildlife Conservation (473)

Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
3000 Services Detail Totals			12,875.2	14,762.9	23,620.9
7001	Grants	Federal sub-recipient pass-thru grants	520.9	521.0	521.0
7003	Sub-Recipient Pass-Through Grants	Sub-Recipient Pass-Through Grants	390.3	0.0	0.0

Line Item Detail (1676)
Department of Fish and Game
Commodities

Component: Wildlife Conservation (473)

Line Number	Line Name		FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
4000	Commodities		1,978.3	3,329.0	4,462.0
Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
4000 Commodities Detail Totals			1,978.3	3,329.0	4,462.0
4000	Business	Books, furniture, tools, business supplies and information technology equipment <\$5,000	566.1	973.0	973.0
4001	Agricultural	Agricultural Supplies	36.5	80.4	80.4
4002	Household/Institutional	Landscaping, food, and cleaning supplies	165.6	238.0	238.0
4003	Scientific and Medical	Instruments, lab and non-lab supplies (Scientific and Medical)	763.0	1,200.0	1,573.9
4004	Safety	Firearms, ammunition, and other safety supplies	114.4	250.9	550.0
4005	Building Materials	Screws, lumber, nuts, bolts, and other building materials	20.3	24.5	24.5
4006	Signs and Markers	Signs and marker supplies	6.4	15.4	15.4
4008	Aggregate	Aggregate Materials	1.4	2.0	2.0
4011	Electrical	Key-card readers, bulbs, batteries, and other electrical supplies	1.1	2.0	2.0
4012	Plumbing	Heaters, faucets, tubing, and other plumbing supplies	0.1	1.0	1.0
4013	Lube Oils/Grease/Solvents	Marine and motor oil, fuel stabilizer, and other lube oils, grease and solvents	3.6	4.1	14.1
4014	Bottled Gas	Propane, oxygen, and other bottled gases	4.6	7.8	57.8
4015	Parts and Supplies	Parts and supplies	52.8	158.9	158.9
4016	Paint/Preservatives	Paint and preservatives	3.3	5.0	5.0

Line Item Detail (1676)
Department of Fish and Game
Commodities

Component: Wildlife Conservation (473)

Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
4000 Commodities Detail Totals			1,978.3	3,329.0	4,462.0
4017	Sand	Sand Supplies	0.5	1.2	1.2
4019	Small Tools/Minor Equipment	Flat sockets, drill bits, hooks, hammers, and other small tools	17.8	85.0	185.0
4020	Equipment Fuel	Equipment fuel	213.7	269.8	569.8
4022	Commodity Transfer	Commodity transfer	7.1	10.0	10.0

Line Item Detail (1676)
Department of Fish and Game
Capital Outlay

Component: Wildlife Conservation (473)

Line Number	Line Name		FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
5000	Capital Outlay		99.6	80.0	183.0
Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
5000 Capital Outlay Detail Totals			99.6	80.0	183.0
5004	Equipment	Automobile and marine equipment	99.6	80.0	183.0

Revenue Detail (1681)
Department of Fish and Game

Component: Wildlife Conservation (473)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
5002 Fed Rcpts (1002 Fed Rcpts)			30,085.3	32,799.0	42,682.3
5003 Federal - Indirect Recovery		SB250 Federal Indirect paid to Alaska Department of Fish and Game Division of Administrative Services	4,267.4	4,134.3	4,134.3
5010 Federal Natural Resources - Miscellaneous Grants		U.S. Fish and Wildlife Service Grants	23,590.0	25,868.9	35,752.2
5010 Federal Natural Resources - Miscellaneous Grants		US Forest Service Grants	73.1	75.0	75.0
5010 Federal Natural Resources - Miscellaneous Grants		National Oceanic and Atmospheric Administration and National Marine Fisheries Service	1,546.7	1,787.6	1,787.6
5010 Federal Natural Resources - Miscellaneous Grants		Office of Naval Research	344.3	344.3	344.3
5010 Federal Natural Resources - Miscellaneous Grants		U.S. Army Corps of Engineers - Alaska District	62.2	62.2	62.2
5010 Federal Natural Resources - Miscellaneous Grants		Bureau of Land Management	23.6	49.9	49.9
5010 Federal Natural Resources - Miscellaneous Grants		United States Geological Survey	31.2	31.2	31.2
5010 Federal Natural Resources - Miscellaneous Grants		National Park Service	52.5	52.5	52.5
5010 Federal Natural Resources - Miscellaneous Grants		Bureau of Safety and Environmental Enforcement	85.9	384.7	384.7
5021 Federal - Other Prior Year Reimbursement Recovery		Other prior year reimbursement recovery from federal projects	2.1	2.1	2.1
5022 Federal - Charges for Services Prior Year Reimbrsmnt Recovry		Charges for services prior year reimbursement recovery	6.3	6.3	6.3
5007 I/A Rcpts (1007 I/A Rcpts)			443.6	564.5	566.9
5301 Inter-Agency Receipts	EnvCon - Department-wide	Rabies Testing Project and Rabies Surveillance Reimbursable Service Agreement	5.5	6.0	6.0
5301 Inter-Agency Receipts	FishGm - EVOS Trustee Council (2693)	Exxon Valdez Oil Spill Trustee Council Trust Agency Support	2.4	6.2	6.2
5301 Inter-Agency Receipts	FishGm - Sport Fisheries (464)	Access and Defense, Access and	235.2	274.8	274.8
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Revenue Detail (1681)
Department of Fish and Game

Component: Wildlife Conservation (473)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
5301 Inter-Agency Receipts	FishGm - Statewide Fisheries Management (2171)	State's Rights Program, Assert and Protect State's Rights and Subsistence Liaison Services Reimbursable Service Agreements Access and State's Rights Program, Assert and Protect State's Rights and Subsistence Liaison Services Reimbursable Service Agreements	116.8	178.2	178.2
5301 Inter-Agency Receipts	H&SS - Department-wide	Coronavirus Relief Fund.	20.8	0.0	0.0
5301 Inter-Agency Receipts	NatRes - Department-wide	Kesington Gold Mine Project	39.0	40.0	40.0
5301 Inter-Agency Receipts	Trans - Department-wide	Fairbanks Bird Management Project and Starrigavan Pittman Robertson Project Reimbursable Service Agreements	23.9	59.3	61.7
5061 CIP Rcpts (1061 CIP Rcpts)			881.3	940.6	947.4
5351 Capital Improvement Project Inter-Agency		Funds represent the salary costs for division employees who work on the departments Capital Improvement, facility maintenance and repair projects.	881.3	940.6	947.4
5108 Stat Desig (1108 Stat Desig)			481.5	517.2	518.3
5201 Statutory Dsgntd Pgrm Rcpts Pblc Prtctn - Permits and Fees		Permits and fees	3.6	3.6	3.6
5206 Statutory Designated Program Receipts - Contracts		Various agreements with Non-governmental agencies; Conoco Phillips, National Science Board, Annenberg Foundation, Alaska Sea Life Center Foundation, Georgia Aquarium, SeaWorld, Mystic Aquarium, Greenland Institute, National Fish and Wildlife Foundation and North Pacific Research Board	462.6	497.4	498.5
5207 Statutory Dsgntd Pgrm Rcpts Chrsgs for Srvcs - Rent/Royalties		Rent and royalties	15.3	16.2	16.2

Revenue Detail (1681)
Department of Fish and Game

Component: Wildlife Conservation (473)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
6024 Fish/Game (1024 Fish/Game)			12,037.9	12,915.3	14,184.0
6132 Fish & Game Fund - Prior Year Reimbursement Recovery		Prior year reimbursement recovery	12,037.9	12,915.3	14,184.0

Inter-Agency Services (1682)
Department of Fish and Game

Component: Wildlife Conservation (473)

				FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
Component Totals				5,930.1	7,085.9	9,806.7
With Department of Fish and Game				4,693.7	4,708.2	5,006.7
With Department of Natural Resources				64.4	68.1	2,200.0
With Department of Transportation/Public Facilities				346.0	349.2	349.2
With University of Alaska				56.3	59.6	350.0
With Department of Administration				563.3	1,665.4	1,665.4
With Department of Law				206.4	235.4	235.4
Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor	
3012	Inter-Agency Federal Indirect Rate Allocation	FishGm - Administrative Services (479)	Federal Indirect paid to Division of Admin Service via SB250 Reimbursable Service Agreement	4,125.5	4,134.3	4,134.3
3015	Inter-Agency Conservation/Environmental	FishGm - Administrative Services (479)	Licensing admin, data entry, ACCT SB250 Reimbursable Service Agreement	361.2	372.9	382.3
3015	Inter-Agency Conservation/Environmental	FishGm - Habitat (486)	Resource development coordination response Reimbursable Service Agreement	24.9	25.0	25.0
3015	Inter-Agency Conservation/Environmental	FishGm - Sport Fisheries (464)	Arlis bibliography project, arlis support services and digital preservation of Alaska National Interest Lands Act Reimbursable Service Agreements	182.1	176.0	465.1
3015	Inter-Agency Conservation/Environmental	NatRes - Department-wide	Realty services for cottonwood creek access, hunter access management, potter marsh boardwalk construction, interpretive panels for round island, grouse habitat enhancement, homer airport display, mcgrath fire remote camp support, and minto flats waterfowl support Reimsursable Service Agreement Agreements with DNR	64.4	68.1	2,200.0

Inter-Agency Services (1682)
Department of Fish and Game

Component: Wildlife Conservation (473)

Object Class		Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
3015	Inter-Agency Conservation/Environmental	Trans - Department-wide	Facility support to F&G Glennallen office Reimbursable Service Agreement	1.5	2.0	2.0
3015	Inter-Agency Conservation/Environmental	Univ - Department-wide	Wolf predation patterns project, brown and black bear stable isotope analysis, pinniped steller sea lion contaminants, contam concern in young steller sea lion fur and aleutian tern migration analysis UAF-UAA Reimbursable Service Agreements	56.3	59.6	350.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Computer Services	200.3	509.9	509.9
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Telecommunication Services Phones	0.0	241.5	241.5
3019	Inter-Agency Storage	Trans - Department-wide	Inter-agency storage	1.2	2.0	2.0
3020	Inter-Agency Building Maintenance	Trans - Department-wide	Inter-agency building maintenance	5.0	5.3	5.3
3021	Inter-Agency Mail	Admin - Department-wide	Centralized mail services chargeback	13.7	16.7	16.7
3023	Inter-Agency Building Leases	Admin - Department-wide	Leases	203.5	715.6	715.6
3023	Inter-Agency Building Leases	Trans - Department-wide	Leases	21.0	21.0	21.0
3024	Inter-Agency Legal	Law - Department-wide	Alaska's management of game, regulations review and endangered species act response Reimbursable Service Agreements	206.4	235.4	235.4
3026	Inter-Agency Insurance	Admin - Department-wide	Risk management, and property insurance	83.6	111.4	111.4
3027	Inter-Agency Financial	Admin - Department-wide	State payroll (HRM) and accounting (IRIS & ALDER) systems chargeback	41.4	45.2	45.2
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Americans with Disabilities Act (ADA) chargeback	1.9	2.1	2.1
3029	Inter-Agency Education/Training	Admin - Department-wide	Education and training	0.0	3.0	3.0

Inter-Agency Services (1682)
Department of Fish and Game

Component: Wildlife Conservation (473)

Object Class	Servicing Agency	Explanation	FY2020 Actuals	FY2021 Management Plan	FY2022 Governor
3037 State Equipment Fleet	Trans - Department-wide	State equipment fleet	317.3	318.9	318.9
3038 Inter-Agency Management/Consulting	Admin - Department-wide	SSOA Travel and AP initiative with AAPEX Reimbursable Service Agreement	18.9	20.0	20.0

Personal Services Expenditure Detail
Department of Fish and Game

Scenario: FY2022 Governor (17280)
Component: Wildlife Conservation (473)
RDU: Wildlife Conservation (147)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
11-0112	Fish & Wildlife Technician IV	PT	A	GP	Anchorage	200	13E / F	12.0		49,007	660	0	35,752	85,419	0
11-0131	Information Officer II	FT	A	GP	Juneau	99	17O	12.0		88,478	1,191	0	49,413	139,082	0
11-0290	Wildlife Biologist I	FT	A	GP	Fairbanks	203	14D / E	12.0		52,098	701	0	36,821	89,620	0
11-0420	Fish & Game Program Technician	FT	A	GP	Kotzebue	260	12E / F	7.2	**	44,331	709	0	26,617	71,657	0
11-0452	Fish & Game Program Technician	FT	A	GP	Dillingham	99	12O	12.0		81,530	1,097	0	47,008	129,635	0
11-1152	Wildlife Biologist III	FT	A	GP	Palmer	200	18M / N	12.0		86,102	1,159	0	48,590	135,851	0
11-1171	Wildlife Biologist I	PT	A	GP	Fairbanks	203	14J / K	12.0		59,736	841	2,745	40,415	103,737	30,260
11-1201	Nat Res Specii	FT	A	GP	Anchorage	200	18C / D	12.0		65,626	883	0	41,503	108,012	0
11-1322	Fish & Wildlife Technician III	PT	A	GP	Anchorage	200	11D / E	12.0		41,953	565	0	33,310	75,828	0
11-1387	Wildlife Biologist IV	FT	A	GP	Anchorage	200	20M	12.0		95,667	1,288	0	51,901	148,856	52,100
11-1391	Wildlife Biologist III	FT	A	GP	Palmer	200	18K	12.0		78,527	1,063	469	46,131	126,190	0
11-1393	Wildlife Biologist III	FT	A	GP	Nome	237	18D / E	12.0		91,409	1,244	1,000	50,773	144,426	0
11-1411	Wildlife Biologist III	FT	A	GP	Fairbanks	203	18M / N	12.0		86,814	1,169	0	48,837	136,820	0
11-1443	Fish & Game Program Technician	PT	A	GP	Haines	200	12J	1.5	*	6,279	108	0	4,522	10,909	10,909
11-1518	Fish & Wildlife Technician V	FT	A	GP	Soldotna	200	14B / C	12.0		48,055	647	0	35,422	84,124	0
11-1579	Fish & Game Program Technician	FT	A	GP	Nome	237	12A	12.0		54,347	732	0	37,600	92,679	3,550
11-1600	Wildlife Veterinarian	FT	A	GP	Palmer	200	22C / D	12.0		85,937	1,157	0	48,533	135,627	0
11-1615	Fish & Wildlife Technician III	FT	A	GP	Homer	200	11A	3.0	*	9,365	210	5,510	9,846	24,931	18,200
11-1659	Wildlife Biologist I	PT	A	GP	Anchorage	200	14A	12.0		45,084	607	0	34,394	80,085	28,030
11-1688	Habitat Biologist III	FT	A	GP	Anchorage	200	18K	12.0		78,527	1,057	0	45,969	125,553	0
11-1739	Biometrician III	FT	A	GP	Anchorage	200	20L / M	12.0		95,417	1,284	0	51,814	148,515	0
11-1938	Wildlife Biologist III	FT	A	GP	Fairbanks	203	18K	12.0		80,886	1,089	0	46,785	128,760	45,066
11-2001	Division Director - Px	FT	A	XE	Palmer	N00	27J	12.0		126,984	0	0	62,635	189,619	28,443
11-2002	Program Coordinator II	FT	A	GP	Juneau	205	20D / E	12.0		81,412	1,096	0	46,967	129,475	6,603
11-2003	Fish & Game Coordinator	FT	A	SS	Anchorage	200	22E / F	12.0		95,995	0	0	52,054	148,049	0
11-2006	Administrative Assistant II	FT	A	GP	Juneau	205	14D / E	12.0		53,341	729	807	37,531	92,408	13,861
11-2007	Fish & Game Coordinator	FT	A	SS	Douglas	205	22K	12.0		110,490	0	196	57,139	167,825	6,998
11-2008	Wildlife Biologist III	FT	A	SS	Kotzebue	260	18E / F	12.0		118,480	0	579	60,037	179,096	0
11-2010	Wildlife Biologist IV	FT	A	SS	Douglas	205	20E / F	12.0		88,416	0	177	49,492	138,085	0
11-2011	Research Analyst III	FT	A	GP	Anchorage	200	18L	12.0		81,081	1,091	0	46,852	129,024	7,535
11-2013	Wildlife Biologist III	FT	A	SS	Fairbanks	99	18P	12.0		99,434	0	331	53,359	153,124	0
11-2014	Wildlife Biologist III	FT	A	SS	Soldotna	200	18A / B	12.0		65,166	0	0	41,384	106,550	0
11-2015	Wildlife Biologist II	FT	A	GP	Utqiagvik	250	16E / F	12.0		89,846	1,209	0	49,886	140,941	0
11-2016	Wildlife Biologist III	FT	A	SS	Douglas	205	18C / D	12.0		74,130	0	132	44,532	118,794	0
11-2018	Administrative Officer I	FT	A	SS	Anchorage	200	17K	12.0		75,379	0	0	44,919	120,298	6,015

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Personal Services Expenditure Detail
Department of Fish and Game

Scenario: FY2022 Governor (17280)
Component: Wildlife Conservation (473)
RDU: Wildlife Conservation (147)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
11-2020	Wildlife Biologist II	FT	A	GP	Anchorage	200	16G	12.0		63,882	861	43	40,915	105,701	0
11-2023	Fish & Wildlife Technician III	PT	A	GP	Anchorage	200	11B	4.5		14,450	195	0	12,048	26,693	0
11-2024	Wildlife Biologist III	FT	A	SS	Cordova	99	18N / O	12.0		100,867	0	702	53,983	155,552	0
11-2025	Fish & Game Coordinator	FT	A	SS	Nome	237	22K	12.0		144,165	0	1,238	68,995	214,398	0
11-2026	Wildlife Biologist III	FT	A	SS	Palmer	200	18L	12.0		83,283	0	689	47,893	131,865	0
11-2028	Wildlife Biologist III	FT	A	SS	Sitka	205	18K / L	12.0		85,041	0	118	48,304	133,463	0
11-2029	Education Associate II	FT	A	GP	Anchorage	200	15C / D	12.0		52,899	712	0	37,099	90,710	0
11-2031	Wildlife Biologist IV	FT	A	SS	Fairbanks	203	20C	12.0		80,350	0	0	46,639	126,989	0
11-2032	Fish & Game Coordinator	FT	A	SS	Fairbanks	203	22F	12.0		108,432	0	0	56,359	164,791	6,592
11-2033	Wildlife Biologist III	FT	A	GP	Delta Junction	200	18E / F	12.0		68,481	922	0	42,492	111,895	0
11-2034	Wildlife Physiologist II	FT	A	GP	Anchorage	99	19P / Q	12.0		101,076	1,368	550	53,963	156,957	0
11-2035	Fish & Game Coordinator	FT	A	SS	Fairbanks	203	22L	12.0		111,904	0	0	57,560	169,464	0
11-2036	Wildlife Physiologist II	FT	A	GP	Palmer	200	19A / B	12.0		65,902	887	0	41,599	108,388	0
11-2038	Wildlife Biologist III	FT	A	SS	Mcgrath	237	18K	12.0		110,510	0	540	57,265	168,315	0
11-2039	Wildlife Biologist III	FT	A	SS	Glennallen	200	18D / E	12.0		72,792	0	300	44,127	117,219	0
11-2041	Administrative Officer I	FT	A	SS	Anchorage	200	17F / J	12.0		71,469	0	0	43,566	115,035	57,518
11-2042	Wildlife Biologist III	FT	A	SS	Anchorage	200	18C / D	12.0		70,600	0	0	43,265	113,865	0
11-2043	Administrative Assistant III	FT	A	GP	Nome	237	15D / E	12.0		74,446	1,025	1,697	45,143	122,311	0
11-2044	Wildlife Biologist IV	FT	A	GP	Fairbanks	99	20N / O	12.0		105,233	1,417	0	55,211	161,861	0
11-2045	Wildlife Biologist III	FT	A	SS	Fairbanks	203	18L	12.0		85,779	0	300	48,622	134,701	0
11-2049	Division Operations Manager	FT	A	SS	Juneau	205	24K / L	12.0		139,425	0	0	67,085	206,510	15,488
11-2050	Wildlife Biologist III	FT	A	GP	Fairbanks	203	18G / J	12.0		76,781	1,037	270	45,458	123,546	0
11-2052	Wildlife Biologist III	FT	A	GP	Fairbanks	203	18G	12.0		75,231	1,016	260	44,918	121,425	0
11-2053	Administrative Assistant II	FT	A	GP	Anchorage	200	14E / F	12.0		52,577	721	995	37,332	91,625	4,581
11-2055	Administrative Assistant II	FT	A	GP	Anchorage	200	14D / E	12.0		51,399	705	961	36,912	89,977	44,989
11-2056	Wildlife Biologist II	FT	A	SS	Anchorage	200	16E / F	12.0		65,354	0	0	41,449	106,803	0
11-2059	Wildlife Biologist III	FT	A	GP	Palmer	200	18B / C	12.0		63,652	858	100	40,855	105,465	0
11-2060	Wildlife Biologist II	FT	A	GP	Palmer	200	16K	12.0		68,699	933	600	42,775	113,007	0
11-2061	Wildlife Biologist III	FT	A	GP	Kotzebue	260	18G / J	12.0		120,881	1,636	650	60,852	184,019	0
11-2062	Analyst/Programmer IV	FT	A	GP	Anchorage	200	20A	12.0		68,270	919	0	42,419	111,608	0
11-2063	Fish & Wildlife Technician III	FT	A	GP	Palmer	200	11C / D	12.0		40,268	571	2,130	33,464	76,433	0
11-2064	Administrative Assistant II	FT	A	GP	Fairbanks	203	14L	12.0		63,414	870	1,219	41,160	106,663	5,333
11-2066	Wildlife Biologist III	FT	A	SS	Bethel	250	18J / K	12.0		117,346	0	650	59,669	177,665	0
11-2067	Wildlife Biologist III	FT	A	SS	King Salmon	99	18P	12.0		144,791	0	950	69,091	214,832	0
11-2068	Wildlife Biologist II	FT	A	GP	Nome	237	16B / C	12.0		74,446	1,016	1,050	44,919	121,431	0
11-2069	Wildlife Biologist III	FT	A	SS	Dillingham	237	18A / B	12.0		87,613	0	950	49,482	138,045	0
11-2070	Wildlife Biologist III	FT	A	GP	Fairbanks	203	18J / K	12.0		78,544	1,057	0	45,974	125,575	0

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Personal Services Expenditure Detail
Department of Fish and Game

Scenario: FY2022 Governor (17280)
Component: Wildlife Conservation (473)
RDU: Wildlife Conservation (147)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
11-2072	Fish & Game Program Technician	FT	A	GP	Cordova	211	12G / J	6.0	**	27,875	469	0	19,043	47,387	0
11-2073	Wildlife Biologist III	FT	A	SS	Tok	99	18O / P	12.0		99,611	0	700	53,548	153,859	0
11-2074	Education Associate II	FT	A	GP	Fairbanks	99	15S	12.0		87,770	1,181	0	49,168	138,119	0
11-2075	Fish & Wildlife Technician V	FT	A	GP	Anchorage	200	14M	12.0		63,570	897	3,034	41,842	109,343	0
11-2076	Publications Specialist III	FT	A	SS	Juneau	205	19N	12.0		93,405	0	0	51,158	144,563	0
11-2078	Information Officer II	FT	A	GP	Anchorage	200	17A	12.0		55,439	746	0	37,978	94,163	0
11-2081	Publications Specialist II	FT	A	GP	Fairbanks	203	16B / C	12.0		56,948	767	0	38,500	96,215	0
11-2082	Wildlife Veterinarian	FT	A	GP	Fairbanks	99	22N	12.0		117,211	1,578	0	59,357	178,146	1,336
11-2083	Administrative Assistant II	FT	A	GP	Palmer	200	14G / J	12.0		56,986	781	1,066	38,882	97,715	4,886
11-2084	Office Assistant I	FT	A	GP	Anchorage	200	8C / D	12.0		33,930	457	0	30,534	64,921	0
11-2085	Wildlife Biologist III	FT	A	GP	Fairbanks	203	18M / N	12.0		88,218	1,197	700	49,565	139,680	0
11-2086	Wildlife Biologist II	FT	A	GP	King Salmon	250	16J / K	12.0		100,208	1,358	700	53,715	155,981	0
11-2089	Project Assistant	FT	A	GP	Palmer	200	16K	12.0		68,699	956	2,313	43,368	115,336	0
11-2090	Wildlife Biologist II	FT	A	GP	Homer	200	16J	12.0		66,534	898	200	41,887	109,519	0
11-2091	Fish & Game Coordinator	FT	A	SS	Anchorage	200	22D / E	12.0		93,375	0	300	51,251	144,926	7,246
11-2092	Wildlife Biologist II	FT	A	GP	Glennallen	200	16B / C	12.0		54,643	744	600	37,910	93,897	0
11-2093	Administrative Officer I	FT	A	SS	Fairbanks	205	17J	12.0		76,648	0	0	45,358	122,006	6,100
11-2097	Wildlife Biologist II	FT	A	SS	Fairbanks	99	16M	12.0		77,765	0	0	45,745	123,510	0
11-2098	Wildlife Biologist III	FT	A	SS	Petersburg	200	18F / J	12.0		78,023	0	200	45,903	124,126	0
11-2099	Wildlife Biologist III	FT	A	SS	Ketchikan	200	18C / D	12.0		69,703	0	200	43,024	112,927	0
11-2100	Wildlife Biologist III	FT	A	GP	Douglas	205	18G / J	12.0		76,825	1,037	200	45,449	123,511	0
11-2101	Wildlife Biologist III	FT	A	SS	Kodiak	211	18J	12.0		86,715	0	400	48,981	136,096	0
11-2102	Wildlife Scientist I	FT	A	SS	Juneau	205	22F	12.0		103,626	0	0	54,695	158,321	43,174
11-2104	Wildlife Biologist III	FT	A	GP	Palmer	200	18A	12.0		59,631	803	0	39,429	99,863	0
11-2105	Wildlife Biologist III	FT	A	GP	Fairbanks	203	18J	12.0		78,332	1,054	0	45,901	125,287	0
11-2106	Accounting Technician I	FT	A	GP	Anchorage	200	12C / D	12.0		43,435	596	812	34,104	78,947	3,947
11-2107	Statistical Technician II	FT	A	GP	Fairbanks	203	14L / M	12.0		65,050	876	0	41,304	107,230	0
11-2109	Accounting Technician I	FT	A	GP	Fairbanks	203	12G / J	12.0		50,154	688	954	36,479	88,275	4,414
11-2111	Analyst/Programmer V	FT	A	SS	Anchorage	200	22M	12.0		112,174	0	0	57,654	169,828	0
11-2113	Biometrician I	FT	A	GP	Fairbanks	203	17B / C	12.0		61,425	827	0	40,050	102,302	0
11-2115	Wildlife Biologist IV	FT	A	SS	Fairbanks	99	20P	12.0		113,522	0	0	58,120	171,642	13,337
11-2116	Fish & Game Program Technician	FT	A	GP	Glennallen	200	12C / D	6.0	**	21,690	386	0	16,902	38,978	0
11-2117	Fish & Game Program Technician	FT	A	GP	Sitka	205	12C / D	12.0		44,920	605	0	34,337	79,862	0
11-2118	Fish & Game Program Technician	FT	A	GP	King Salmon	250	12A	4.8	**	24,009	398	0	15,826	40,233	0
11-2119	Biometrician III	FT	A	GP	Anchorage	200	20A	12.0		68,270	919	0	42,419	111,608	0

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Personal Services Expenditure Detail
Department of Fish and Game

Scenario: FY2022 Governor (17280)
Component: Wildlife Conservation (473)
RDU: Wildlife Conservation (147)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
11-2121	Wildlife Biologist III	FT	A	SS	Fairbanks	203	18F / J	12.0		79,511	0	0	46,349	125,860	0
11-2122	Wildlife Biologist III	FT	A	SS	Anchorage	200	18J	12.0		78,125	0	0	45,869	123,994	0
11-2123	Asst Dir F&G	FT	A	SS	Palmer	200	22K / L	12.0		114,589	0	0	58,490	173,079	8,654
11-2125	Wildlife Biologist I	FT	A	GP	Palmer	200	14C / D	12.0		48,708	656	0	35,648	85,012	0
11-2126	Accountant IV	FT	A	GP	Juneau	205	20A / B	12.0		72,573	977	0	43,908	117,458	17,619
11-2127	Wildlife Biologist III	FT	A	GP	Douglas	205	18D / E	12.0		69,956	942	0	43,002	113,900	0
11-2128	Project Assistant	FT	A	SS	Anchorage	600	16P	12.0		81,869	0	0	47,165	129,034	0
11-2129	Office Assistant II	FT	A	GP	Fairbanks	203	10D / E	12.0		40,365	543	0	32,761	73,669	3,684
11-2130	Wildlife Biologist III	FT	A	GP	Fairbanks	203	18J / K	12.0		80,247	1,094	1,000	46,910	129,251	0
11-2131	Project Assistant	FT	A	GP	Douglas	205	16E / F	3.0	*	16,094	314	7,433	12,840	36,681	0
11-2132	Wildlife Biologist III	FT	A	GP	Anchorage	200	18G / J	12.0		73,548	990	0	44,245	118,783	0
11-2133	Wildlife Biologist III	FT	A	GP	Nome	237	18D / E	12.0		90,911	1,224	0	50,255	142,390	0
11-2134	Analyst/Programmer III	FT	A	GP	Juneau	205	18B / C	12.0		66,519	895	0	41,813	109,227	0
11-2135	Fish & Wildlife Technician IV	PT	A	GP	Delta Junction	200	13E / F	12.0		49,605	668	0	35,959	86,232	0
11-2136	Wildlife Biologist III	FT	A	GP	Fairbanks	203	18J / K	12.0		80,247	1,080	0	46,564	127,891	0
11-2137	Analyst/Programmer V	FT	A	GP	Fairbanks	203	22A	12.0		80,360	1,082	0	46,603	128,045	0
11-2139	Administrative Officer I	FT	A	SS	Juneau	99	17O	12.0		91,251	0	0	50,412	141,663	21,250
11-2140	Wildlife Biologist II	FT	A	GP	Douglas	205	16A / B	12.0		55,769	751	0	38,092	94,612	0
11-2141	Education Associate III	FT	A	GP	Anchorage	200	17K / L	12.0		75,678	1,019	0	44,982	121,679	0
11-2142	Analyst/Programmer II	FT	A	GP	Anchorage	200	16B / C	12.0		53,920	726	0	37,452	92,098	0
11-2144	Fish & Game Program Technician	PT	A	GP	Tok	99	12L / M	11.0		53,433	719	0	27,105	81,257	0
11-2145	Wildlife Biologist I	PT	A	GP	Douglas	205	14J	11.0		55,591	786	2,819	37,440	96,636	0
11-2146	Fish & Wildlife Technician IV	PT	A	GP	Anchorage	200	13D	6.0		23,312	343	2,151	18,208	44,014	0
11-2150	Fish & Wildlife Technician IV	PT	A	GP	Anchorage	200	13D / E	12.0		46,755	629	0	34,972	82,356	0
11-2152	Fish & Wildlife Technician III	PT	A	GP	Fairbanks	203	11J / K	12.0		48,689	669	1,012	35,992	86,362	0
11-2153	Analyst/Programmer IV	FT	A	GP	Juneau	205	20G	12.0		87,575	1,179	0	49,100	137,854	0
11-2154	Fish & Wildlife Technician III	PT	A	GP	Tok	200	11K / L	12.0		49,727	704	2,587	36,896	89,914	0
11-2156	Fish & Wildlife Technician V	FT	A	GP	Douglas	99	14O / P	12.0		72,540	1,023	3,466	45,096	122,125	0
11-2157	Wildlife Biologist III	FT	A	GP	Fairbanks	203	18L	12.0		83,519	1,124	0	47,696	132,339	40,655
11-2160	Fish & Wildlife Technician III	PT	A	GP	Fairbanks	203	11K / L	12.0		50,277	702	1,836	36,827	89,642	0
11-2161	Accounting Technician I	FT	A	GP	Douglas	205	12J / K	12.0		53,749	737	1,014	37,744	93,244	4,662
11-2162	Wildlife Biologist III	FT	A	GP	Douglas	205	18L	12.0		85,137	1,149	200	48,325	134,811	0
11-2163	Office Assistant IV	FT	A	SS	Anchorage	200	12A	12.0		42,578	0	767	33,832	77,177	0
11-2164	Fish & Wildlife Technician IV	PT	A	GP	Douglas	205	13A / A	7.8		28,823	388	0	22,189	51,400	951
11-2166	Analyst/Programmer IV	FT	A	GP	Palmer	200	20A	12.0		68,270	919	0	42,419	111,608	0
11-2168	Program Coordinator II	FT	A	SS	Palmer	200	20J	12.0		89,211	0	0	49,706	138,917	0
11-2169	Wildlife Biologist II	PT	A	GP	Soldotna	200	16G	11.0		58,559	788	0	37,492	96,839	0

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Personal Services Expenditure Detail
Department of Fish and Game

Scenario: FY2022 Governor (17280)
Component: Wildlife Conservation (473)
RDU: Wildlife Conservation (147)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
11-2174	Asst Dir F&G	FT	A	SS	Juneau	205	22K	12.0		118,397	0	0	59,808	178,205	8,910
11-2177	Fish & Wildlife Technician IV	FT	A	GP	Anchorage	200	13J	12.0		53,918	759	2,488	38,312	95,477	0
11-2178	Wildlife Biologist II	FT	A	GP	Mcgrath	237	16D / E	12.0		79,297	1,072	339	46,352	127,060	0
11-2179	Wildlife Biologist III	FT	A	GP	Anchorage	200	18G	12.0		73,047	983	0	44,072	118,102	41,336
11-2182	Wildlife Biologist IV	FT	A	SS	Soldotna	200	20P	12.0		108,098	0	0	56,243	164,341	0
11-2183	Wildlife Biologist IV	FT	A	SS	Bethel	250	20M	12.0		147,326	0	900	69,799	218,025	0
11-2184	Wildlife Biologist III	FT	A	SS	Anchorage	200	18F	12.0		75,670	0	400	45,158	121,228	0
11-2186	Wildlife Biologist IV	FT	A	SS	Douglas	205	20C	12.0		81,910	0	150	47,231	129,291	0
11-2187	Admn OPS Mgr I	FT	A	SS	Juneau	205	22F	12.0		103,626	0	0	54,695	158,321	23,748
11-2188	Fish & Wildlife Technician III	PT	A	GP	Fairbanks	203	11F / G	8.5		32,756	441	0	24,647	57,844	0
11-2190	Fish & Game Program Technician	FT	A	GP	Douglas	205	12K	12.0		54,464	743	750	37,900	93,857	0
11-2195	Statistical Technician II	FT	A	GP	Anchorage	200	14G / J	12.0		56,889	766	0	38,480	96,135	0
11-2196	Fish & Wildlife Technician III	PT	A	GP	Anchorage	200	11G	10.0		37,570	506	0	28,662	66,738	0
11-2197	Wildlife Physiologist II	FT	A	SS	Soldotna	99	19N	12.0		95,826	0	500	52,169	148,495	0
11-2201	Program Coordinator II	FT	A	SS	Anchorage	200	20J	12.0		89,211	0	0	49,706	138,917	0
11-2202	Fish & Wildlife Technician III	PT	A	GP	Mcgrath	237	11G / J	9.0		46,746	652	1,725	30,869	79,992	0
11-2203	Gis Analyst III	FT	A	GP	Anchorage	200	19F / G	12.0		77,536	1,044	0	45,626	124,206	0
11-2204	Fish & Game Coordinator	FT	A	SS	Anchorage	99	22N	12.0		116,937	0	0	59,302	176,239	0
11-2205	Analyst/Programmer IV	FT	A	GP	Anchorage	200	20M	12.0		95,667	1,288	0	51,901	148,856	0
11-2206	Biometrician III	FT	A	GP	Fairbanks	203	20D / E	12.0		79,260	1,067	0	46,222	126,549	0
11-2208	Wildlife Biologist III	FT	A	SS	Anchorage	99	18Q / R	12.0		103,492	0	0	54,649	158,141	0
11-2209	Wildlife Biologist II	FT	A	GP	Fairbanks	99	16P / Q	12.0		84,362	1,136	0	47,988	133,486	0
11-2211	Wildlife Biologist II	FT	A	GP	Douglas	205	16J / K	12.0		70,905	956	150	43,382	115,393	0
11-2213	Fish & Game Program Technician	FT	A	GP	Anchorage	200	12G / J	12.0		49,208	662	0	35,821	85,691	0
11-2214	Wildlife Biologist III	FT	A	GP	Anchorage	200	18D / E	12.0		68,179	918	0	42,387	111,484	0
11-2215	Wildlife Biologist III	FT	A	GP	Fairbanks	99	18N / O	12.0		91,493	1,232	50	50,473	143,248	0
11-2216	Wildlife Biologist IV	FT	A	SS	Palmer	99	20P	12.0		110,236	0	0	56,983	167,219	0
11-2217	Analyst/Programmer III	FT	A	GP	Anchorage	200	18A	12.0		59,631	803	0	39,429	99,863	0
11-2218	Habitat Biologist II	FT	A	GP	Palmer	99	16N	12.0		75,992	1,023	0	45,091	122,106	0
11-2220	Wildlife Physiologist III	FT	A	SS	Douglas	205	21F / J	12.0		99,896	0	0	53,404	153,300	767
11-2221	Wildlife Biologist III	FT	A	GP	Douglas	99	18P	12.0		99,093	1,334	0	53,086	153,513	5,803
11-2222	Education Associate II	FT	A	GP	Douglas	205	15B / C	12.0		53,893	725	0	37,443	92,061	0
11-2223	Fish & Wildlife Technician IV	PT	A	GP	Anchorage	200	13C	6.5		24,421	329	0	18,630	43,380	0
11-2224	Wildlife Biologist I	PT	A	GP	Douglas	205	14B	11.0		44,884	624	1,500	33,278	80,286	0
11-2225	Wildlife Biologist III	FT	A	SS	Nome	237	18D / E	12.0		98,488	0	1,000	53,263	152,751	0
11-2226	Wildlife Biologist II	FT	A	GP	Anchorage	200	16K / L	12.0		70,922	955	0	43,336	115,213	9,102
11-2227	Wildlife Biologist II	PT	A	GP	Douglas	205	16K	11.0		66,120	892	175	40,169	107,356	0

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Personal Services Expenditure Detail
Department of Fish and Game

Scenario: FY2022 Governor (17280)
Component: Wildlife Conservation (473)
RDU: Wildlife Conservation (147)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
11-2228	Wildlife Biologist III	FT	A	GP	Douglas	99	18N	12.0		91,162	1,230	200	50,411	143,003	0
11-2229	Wildlife Biologist IV	FT	A	SS	Palmer	200	20C / D	12.0		79,446	0	325	46,439	126,210	0
11-2230	Administrative Officer I	FT	A	SS	Fairbanks	99	17M / N	12.0		83,514	0	0	47,734	131,248	6,562
11-2231	Wildlife Biologist II	FT	A	GP	Bethel	250	16D / E	12.0		86,814	1,175	450	48,992	137,431	0
11-2232	Gis Analyst II	FT	A	GP	Homer	200	17G / J	12.0		70,155	944	0	43,071	114,170	0
11-2233	Analyst/Programmer III	FT	A	GP	Douglas	205	18A	12.0		62,615	843	0	40,461	103,919	25,980
11-2234	Wildlife Biologist I	FT	A	GP	Kodiak	99	14O	12.0		75,972	1,075	3,906	46,436	127,389	0
11-2235	Natural Resource Manager II	FT	A	SS	Anchorage	200	20C / D	12.0		80,409	0	0	46,660	127,069	0
11-2236	Fish & Wildlife Technician III	PT	A	GP	Palmer	200	11C / D	11.0		37,113	531	2,330	30,876	70,850	0
11-2237	Fish & Wildlife Technician III	PT	A	GP	Anchorage	200	11E / F	10.0		36,014	515	2,249	28,901	67,679	0
11-2238	Wildlife Biologist III	FT	A	GP	Fairbanks	99	18P	12.0		96,267	1,307	800	52,385	150,759	0
11-2239	Gis Analyst III	FT	A	GP	Fairbanks	203	19E / F	12.0		77,392	1,046	300	45,680	124,418	0
11-2240	Accounting Technician I	FT	A	GP	Fairbanks	203	12J / K	12.0		52,087	701	0	36,818	89,606	14,928
11-2242	Wildlife Biologist II	FT	A	GP	Fairbanks	203	16J	12.0		68,523	929	500	42,679	112,631	0
11-2243	Fish & Wildlife Technician III	PT	A	GP	Fairbanks	203	11A	12.0		38,591	543	1,781	32,763	73,678	0
11-2244	Education Associate III	FT	A	GP	Fairbanks	99	17O	12.0		86,795	1,168	0	48,830	136,793	5,704
11-2246	Wildlife Biologist II	FT	A	GP	Fairbanks	203	16D / E	12.0		61,064	829	500	40,098	102,491	0
11-2248	Research Analyst III	FT	A	GP	Juneau	99	18N / O	12.0		94,475	1,272	0	51,488	147,235	4,299
11-2249	Analyst/Programmer V	FT	A	SS	Juneau	99	22N	12.0		122,778	0	0	61,324	184,102	1,068
11-2250	Education Associate II	FT	A	GP	Anchorage	200	15B / C	12.0		51,548	694	0	36,631	88,873	0
11-2252	Wildlife Biologist III	FT	A	GP	Haines	99	18N / O	12.0		88,709	1,194	0	49,493	139,396	2,732
11-2253	Wildlife Biologist I	PT	A	GP	Juneau	205	14G	11.0		53,357	758	2,986	36,725	93,826	0
11-2254	Accounting Technician I	FT	A	GP	Anchorage	200	12A / B	12.0		40,318	553	762	33,008	74,641	37,321
11-2255	Program Coordinator II	FT	A	GP	Anchorage	200	20J / K	12.0		87,618	1,179	0	49,115	137,912	0
11-2256	Wildlife Biologist III	FT	A	GP	Douglas	205	18M	12.0		87,906	1,183	0	49,215	138,304	48,406
11-2257	Fish & Wildlife Technician III	PT	A	GP	Douglas	205	11G	11.0		43,401	620	2,685	33,175	79,881	0
11-2258	Gis Analyst II	FT	A	GP	Anchorage	200	17G / J	12.0		70,390	948	0	43,152	114,490	0
11-2259	Fish & Wildlife Technician III	PT	A	GP	Fairbanks	203	11A	6.0		19,295	260	0	16,073	35,628	0
11-2260	Wildlife Biologist II	PT	A	GP	Fairbanks	203	16L	12.0		73,047	983	0	44,072	118,102	0
11-2262	Fish & Wildlife Technician III	PT	A	GP	Douglas	205	11G	3.5		13,809	215	2,185	11,016	27,225	0
11-2263	Wildlife Physiologist II	FT	A	GP	Fairbanks	203	19A	12.0		65,793	886	0	41,561	108,240	0
11-2264	Wildlife Biologist IV	FT	A	SS	Fairbanks	203	20J / K	12.0		98,390	0	0	52,883	151,273	0
11-2265	Wildlife Biologist IV	FT	A	SS	Anchorage	200	20L / M	12.0		97,314	0	0	52,511	149,825	9,529
11-2266	Fish & Wildlife Technician II	PT	A	GP	Fairbanks	203	9E / F	12.0		39,592	533	0	32,493	72,618	0
11-2267	Education Associate III	FT	A	GP	Nome	237	17C / D	12.0		84,123	1,132	0	47,905	133,160	5,553
11-2268	Fish & Game Coordinator	FT	A	SS	Anchorage	200	22F	12.0		98,696	0	0	52,989	151,685	53,090
11-2269	Wildlife Scientist II	FT	A	SS	Juneau	205	24F	12.0		118,622	0	0	59,885	178,507	15,245
11-2270	Budget Analyst II	FT	A	SS	Juneau	205	19A	12.0		71,718	0	0	43,652	115,370	17,306

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Personal Services Expenditure Detail
Department of Fish and Game

Scenario: FY2022 Governor (17280)
Component: Wildlife Conservation (473)
RDU: Wildlife Conservation (147)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
11-2273	Education Associate III	FT	A	GP	Douglas	205	17F / G	12.0		70,723	952	0	43,268	114,943	6,701
11-2274	Wildlife Biologist IV	FT	A	SS	Anchorage	99	20M / N	12.0		108,205	0	500	56,453	165,158	0
11-2275	Fish & Wildlife Technician IV	PT	A	GP	Douglas	205	13K	3.0		14,615	197	0	9,756	24,568	0
11-2276	Fish & Wildlife Technician IV	PT	A	GP	Tenakee Springs	200	13J	5.0		22,466	302	0	11,690	34,458	0
11-2277	Fish & Wildlife Technician V	FT	A	GP	Anchorage	200	14K / L	10.0		51,232	690	0	33,390	85,312	1,305
11-2278	Program Coordinator II	FT	A	SS	Juneau	99	20M	12.0		103,622	0	0	54,694	158,316	13,188
11-2281	Fish & Wildlife Technician III	PT	A	GP	Anchorage	200	11B	4.0		12,844	197	1,778	8,192	23,011	0
11-2282	Fish & Wildlife Technician V	PT	A	GP	Anchorage	200	14K	10.3		51,183	726	2,752	34,795	89,456	0
11-2283	Education Associate III	FT	A	GP	Anchorage	200	17E / F	12.0		64,617	870	0	41,154	106,641	6,665
11-2284	Wildlife Biologist II	PT	A	GP	Fairbanks	203	16C / D	12.0		58,900	793	0	39,176	98,869	0
11-2285	Biometrician II	PT	A	GP	Fairbanks	203	19M	12.0		92,118	1,240	0	50,672	144,030	9,189
11-2286	Wildlife Biologist II	FT	A	GP	Ketchikan	200	16C / D	12.0		55,699	751	100	38,102	94,652	0
11-2287	Wildlife Biologist III	FT	A	GP	Fairbanks	203	18A	12.0		61,425	827	0	40,050	102,302	0
11-2288	Wildlife Biologist II	FT	A	GP	Tok	200	16G	12.0		63,882	865	400	41,038	106,185	0
11-2289	Fish & Game Coordinator	FT	A	SS	Palmer	200	22O / P	12.0		129,017	0	0	63,483	192,500	9,625
11-2290	Fish & Game Coordinator	FT	A	SS	Palmer	200	22E / F	12.0		98,412	0	150	52,943	151,505	0
11-2291	Administrative Officer I	FT	A	SS	Palmer	200	17E / F	12.0		68,606	0	0	42,575	111,181	5,559
11-2292	Wildlife Biologist III	FT	A	GP	Homer	99	18N / O	12.0		87,536	1,183	350	49,208	138,277	0
11-2293	Biometrician II	FT	A	GP	Palmer	200	19D / E	12.0		70,898	954	0	43,328	115,180	0
11-2294	Wildlife Biologist II	FT	A	GP	Anchorage	200	16D / E	12.0		57,613	776	0	38,730	97,119	0
11-2295	Administrative Assistant II	FT	A	GP	Anchorage	200	14D / E	12.0		51,025	687	0	36,450	88,162	44,081
11-4004	Research Analyst III	FT	A	GP	Douglas	205	18K	12.0		82,446	1,110	0	47,325	130,881	0
11-4009	Wildlife Biologist I	PT	A	GP	Douglas	205	14E / F	12.0		54,958	740	0	37,811	93,509	32,728
11-4047	Fish & Game Program Technician	FT	A	GP	Soldotna	200	12L	6.0	*	26,774	488	2,473	19,518	49,253	0
11-4053	Fish & Game Program Technician	FT	A	GP	Kodiak	211	12E	6.0	*	25,054	432	50	18,084	43,620	0
11-4090	Natural Resource Specialist I	FT	A	GP	Anchorage	200	14K	12.0		59,631	803	0	39,429	99,863	0
11-4093	Fish & Wildlife Technician III	PT	A	GP	Fairbanks	203	11A	12.0		38,591	519	0	32,147	71,257	0
11-4100	Wildlife Biologist II	PT	A	GP	Palmer	200	16G	11.0		58,559	795	491	37,662	97,507	0
11-4117	Wildlife Biologist II	FT	A	GP	Fairbanks	203	16G / J	12.0		66,931	901	0	41,955	109,787	0
11-4140	Natural Resource Manager III	FT	A	SS	Anchorage	200	22D	12.0		92,269	0	0	50,765	143,034	0
11-4173	Biometrician III	FT	A	GP	Douglas	99	20Q / R	12.0		119,372	1,607	0	60,105	181,084	29,046
11-4197	Wildlife Biologist II	FT	A	GP	Kotzebue	260	16C / D	12.0		90,651	1,220	0	50,165	142,036	0
11-4201	Fish & Wildlife Technician III	PT	A	GP	Delta Junction	200	11J	3.3	*	12,913	304	0	9,637	22,854	0

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Fish and Game

Scenario: FY2022 Governor (17280)
Component: Wildlife Conservation (473)
RDU: Wildlife Conservation (147)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
11-4209	Wildlife Biologist I	PT	A	GP	Palmer	200	14F / G	10.5		48,075	682	2,578	33,973	85,308	0
11-4227	Wildlife Biologist IV	FT	A	GP	Anchorage	200	20C	12.0		73,047	983	0	44,072	118,102	0
11-4236	Office Assistant III	PT	A	GP	Galena	237	11F / G	4.0		20,586	277	0	10,257	31,120	0
11-4281	Education Associate III	FT	A	GP	Palmer	200	17G / J	12.0		70,508	949	0	43,193	114,650	8,117
11-4283	Fish & Wildlife Technician III	PT	A	GP	Soldotna	99	11N / O	11.0		50,530	714	2,475	35,570	89,289	0
11-4319	Analyst/Programmer IV	FT	A	GP	Palmer	200	20A	12.0		68,270	919	0	42,419	111,608	0
11-4325	Fish & Wildlife Technician III	PT	A	GP	Fairbanks	203	11J / K	11.0		45,186	608	0	32,863	78,657	0
11-4339	Data Processing Manager I	FT	A	SS	Juneau	99	22M	12.0		126,837	0	0	62,729	189,566	0
11-5019	Biometrician II	FT	A	GP	Douglas	205	19K	12.0		88,082	1,186	0	49,276	138,544	0
11-5029	Fish & Game Program Technician	PT	A	GP	Yakutat	200	12A	3.0	*	9,916	180	0	8,130	18,226	18,226
11-5042	Wildlife Biologist II	FT	A	GP	Nome	237	16A	12.0		70,922	955	0	43,336	115,213	0
11-5050	Wildlife Biologist I	PT	A	GP	Douglas	205	14K	3.0		15,654	211	0	10,115	25,980	9,093
11-5108	Fish & Wildlife Technician IV	PT	A	GP	Soldotna	200	13G	11.0		47,458	671	2,389	34,477	84,995	0
11-5119	Biometrician III	FT	A	GP	Fairbanks	99	20O	12.0		106,068	1,428	0	55,500	162,996	0
11-5195	Fish & Game Program Technician	FT	A	GP	Petersburg	200	12P	6.0	**	30,420	512	702	20,166	51,800	0
11-5201	Training Specialist II	FT	A	GP	Anchorage	200	18C	12.0		63,882	860	0	40,900	105,642	0
11-6007	Gis Analyst III	FT	A	GP	Anchorage	200	19G	12.0		78,020	1,050	0	45,793	124,863	0
11-6009	Wildlife Biologist III	FT	P	GP	Fairbanks	99	18T	12.0		111,538	1,501	0	57,394	170,433	0
11-6028	Habitat Biologist IV	FT	A	SS	Anchorage	200	20J	12.0		89,211	0	0	49,706	138,917	0
11-6045	Habitat Biologist II	FT	A	GP	Anchorage	200	16A	12.0		51,773	697	0	36,709	89,179	0
11-6055	Fish & Game Program Technician	FT	A	GP	Craig	99	12N	4.0	*	19,621	351	1,812	13,681	35,465	35,465
11-6096	Fish & Game Program Technician	FT	A	GP	Ketchikan	200	12J / K	12.0		51,597	695	0	36,648	88,940	0
11-6098	Habitat Biologist III	FT	A	GP	Anchorage	200	18B / C	12.0		63,528	855	0	40,777	105,160	0
11-6118	Fish & Wildlife Technician IV	FT	A	GP	Glennallen	200	13A / B	12.0		42,618	604	2,249	34,319	79,790	0
11-6142	Habitat Biologist III	FT	A	GP	Anchorage	99	18O	12.0		90,085	1,213	0	49,969	141,267	0
11-6151	Wildlife Biologist II	PT	A	GP	Fairbanks	203	16J	12.0		68,523	922	0	42,506	111,951	0
11-7012	Project Assistant	FT	A	GP	Palmer	200	16D / E	12.0		57,701	777	0	38,761	97,239	0
11-7073	Wildlife Biologist III	FT	A	GP	Juneau	205	18B / C	12.0		65,305	879	0	41,392	107,576	37,652
11-7083	Wildlife Biologist II	FT	A	GP	Soldotna	200	16D / E	12.0		58,139	783	0	38,912	97,834	9,294
11-N20017	Accounting Technician II	NP	A	GP	Juneau	205	14A / A	12.0		47,346	533	0	24,761	72,640	0

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Fish and Game

Scenario: FY2022 Governor (17280)
Component: Wildlife Conservation (473)
RDU: Wildlife Conservation (147)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
		Total Positions	New	Deleted										Total Salary Costs:	20,072,941
														Total COLA:	176,430
	Full Time Positions:	227	0	0										Total Premium Pay:	118,907
	Part Time Positions:	46	0	0										Total Benefits:	11,942,969
	Non Permanent Positions:	1	0	0											
	Positions in Component:	274	0	0											
	Total Component Months:	3,181.4													
														Total Pre-Vacancy:	32,311,247
														Minus Vacancy Adjustment of 3.52%:	(1,135,847)
														Total Post-Vacancy:	31,175,400
														Plus Lump Sum Premium Pay:	160,000
														Personal Services Line 100:	31,335,400

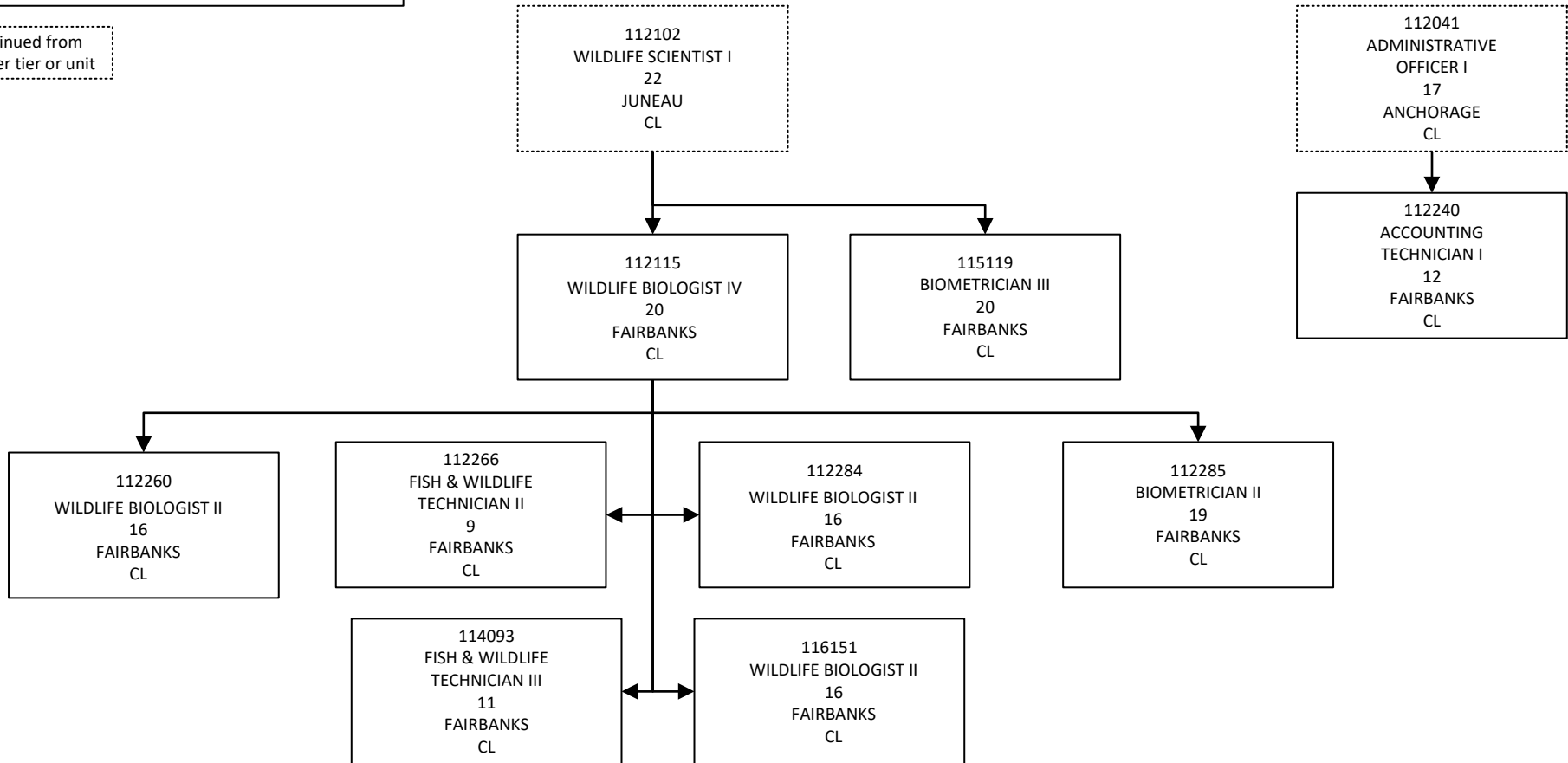
PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1002 Federal Receipts	20,339,207	19,624,217	62.95%
1004 General Fund Receipts	1,187,305	1,145,567	3.67%
1007 Interagency Receipts	496,477	479,024	1.54%
1024 Fish and Game Fund	9,154,745	8,832,925	28.33%
1061 Capital Improvement Project Receipts	955,224	921,645	2.96%
1108 Statutory Designated Program Receipts	178,289	172,022	0.55%
Total PCN Funding:	32,311,247	31,175,400	100.00%

Lump Sum Funding Sources:	Amount	Percent
1108 Federal Receipts	120,000	75.00%
1108 Fish and Game Fund	40,000	25.00%
Total Lump Sum Funding:	160,000	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Department of Fish and Game
147 - Wildlife Conservation
Unit – Headquarters Threatened
Endangered Species
FY2022 Governor Budget

Continued from
another tier or unit



Department of Fish and Game
 147 - Wildlife Conservation
 Unit – Statewide Headquarters
 FY2022 Governor Budget

Continued from
 another tier or unit

11-2001
 DIVISION DIRECTOR
 R27
 PALMER
 PX

11-2268
 FISH & GAME COORDINATOR
 R22
 ANCHORAGE
 CL

11-0131
 INFORMATION OFFICER II
 R17
 JUNEAU
 CL

11-2049
 DIVISION OPERATIONS MANAGER
 R24
 JUNEAU
 CL

11-2278
 PROGRAM COORDINATOR II
 R20
 JUNEAU
 CL

11-7073
 WILDLIFE BIOLOGIST III
 R18
 JUNEAU
 CL

11-4339
 DATA PROCESSING MANAGER I
 R22
 JUNEAU
 CL

11-2174
 ASSISTANT DIRECTOR,
 DEPARTMENT OF FISH & GAME
 R22
 JUNEAU
 CL

11-2269
 WILDLIFE SCIENTIST II
 R24
 JUNEAU
 CL

11-2187
 ADMINISTRATIVE
 OPERATIONS MANAGER I
 R22
 JUNEAU
 CL

11-2153
 ANALYST/PROGRAMMER IV
 R20
 JUNEAU
 CL

11-2253
 WILDLIFE BIOLOGIST I
 R14
 JUNEAU
 CL

11-2249
 ANALYST/PROGRAMMER V
 R22
 JUNEAU
 CL

11-2102
 WILDLIFE SCIENTIST I
 R22
 JUNEAU
 CL

11-2270
 BUDGET ANALYST II
 R19
 JUNEAU
 CL

11-2126
 ACCOUNTANT IV
 R20
 JUNEAU
 CL

11-2002
 PROGRAM COORDINATOR II
 R20
 JUNEAU
 CL

11-2134
 ANALYST/PROGRAMMER III
 R18
 JUNEAU
 CL

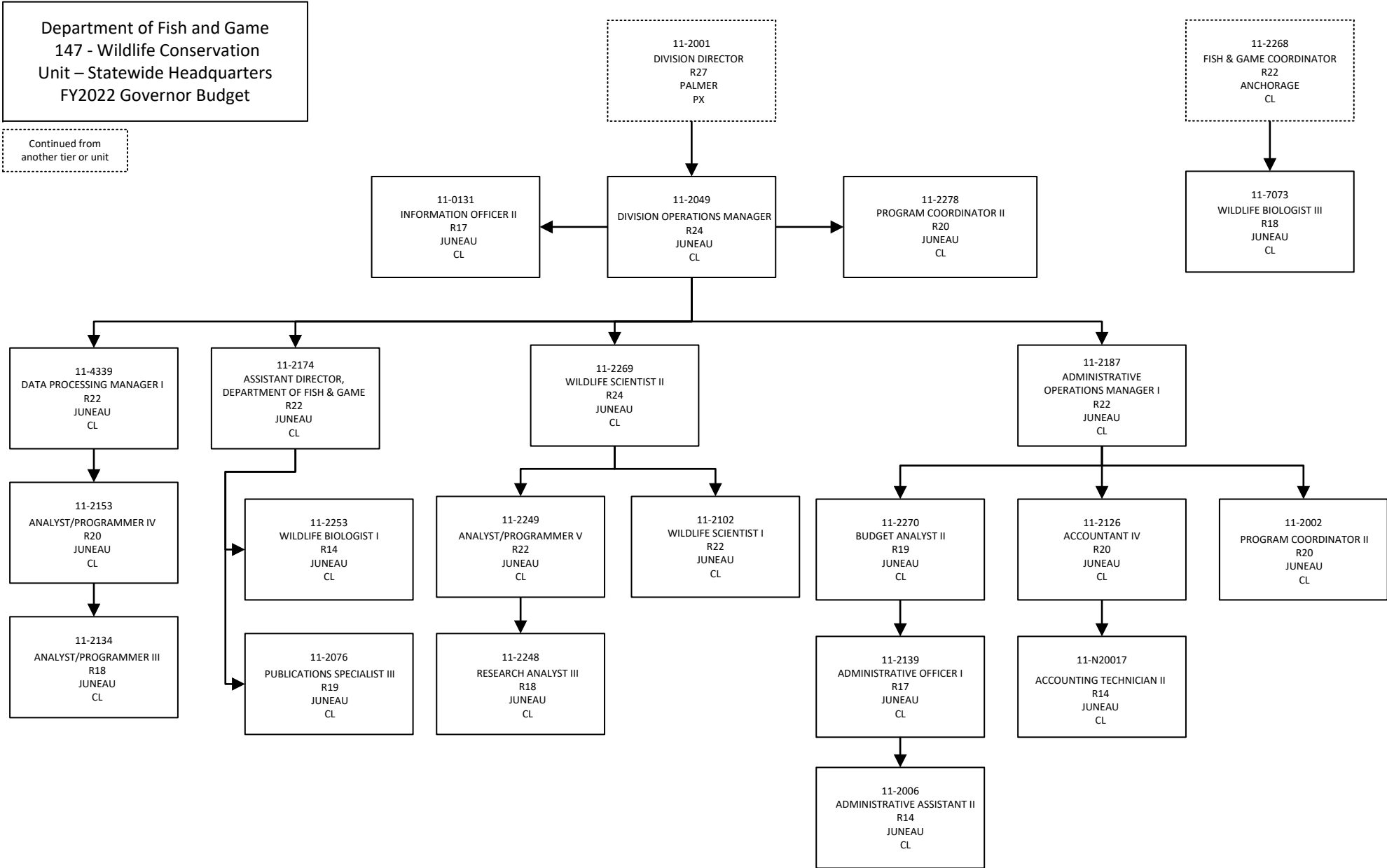
11-2076
 PUBLICATIONS SPECIALIST III
 R19
 JUNEAU
 CL

11-2248
 RESEARCH ANALYST III
 R18
 JUNEAU
 CL

11-2139
 ADMINISTRATIVE OFFICER I
 R17
 JUNEAU
 CL

11-N20017
 ACCOUNTING TECHNICIAN II
 R14
 JUNEAU
 CL

11-2006
 ADMINISTRATIVE ASSISTANT II
 R14
 JUNEAU
 CL



Department of Fish and Game
147 - Wildlife Conservation
Unit – Statewide Hunter Information &
Training
FY2022 Governor Budget

Continued from
another tier or unit

11-2123
ASSISTANT DIRECTOR,
DEPARTMENT OF FISH & GAME
R22
PALMER
CL

11-2201
PROGRAM
COORDINATOR II
R20
ANCHORAGE
CL

11-5201
TRAINING SPECIALIST II
R18
ANCHORAGE
CL

11-4325
FISH & WILDLIFE
TECHNICIAN III
R11
FAIRBANKS
CL

11-2029
EDUCATION ASSOCIATE II
R15
ANCHORAGE
CL

11-2074
EDUCATION ASSOCIATE II
R15
FAIRBANKS
CL

11-2128
PROJECT ASSISTANT
R16
ANCHORAGE
CL

11-2213
FISH & GAME PROGRAM
TECHNICIAN
R12
ANCHORAGE
CL

11-2251
PROJECT ASSISTANT
R16
ANCHORAGE
CL

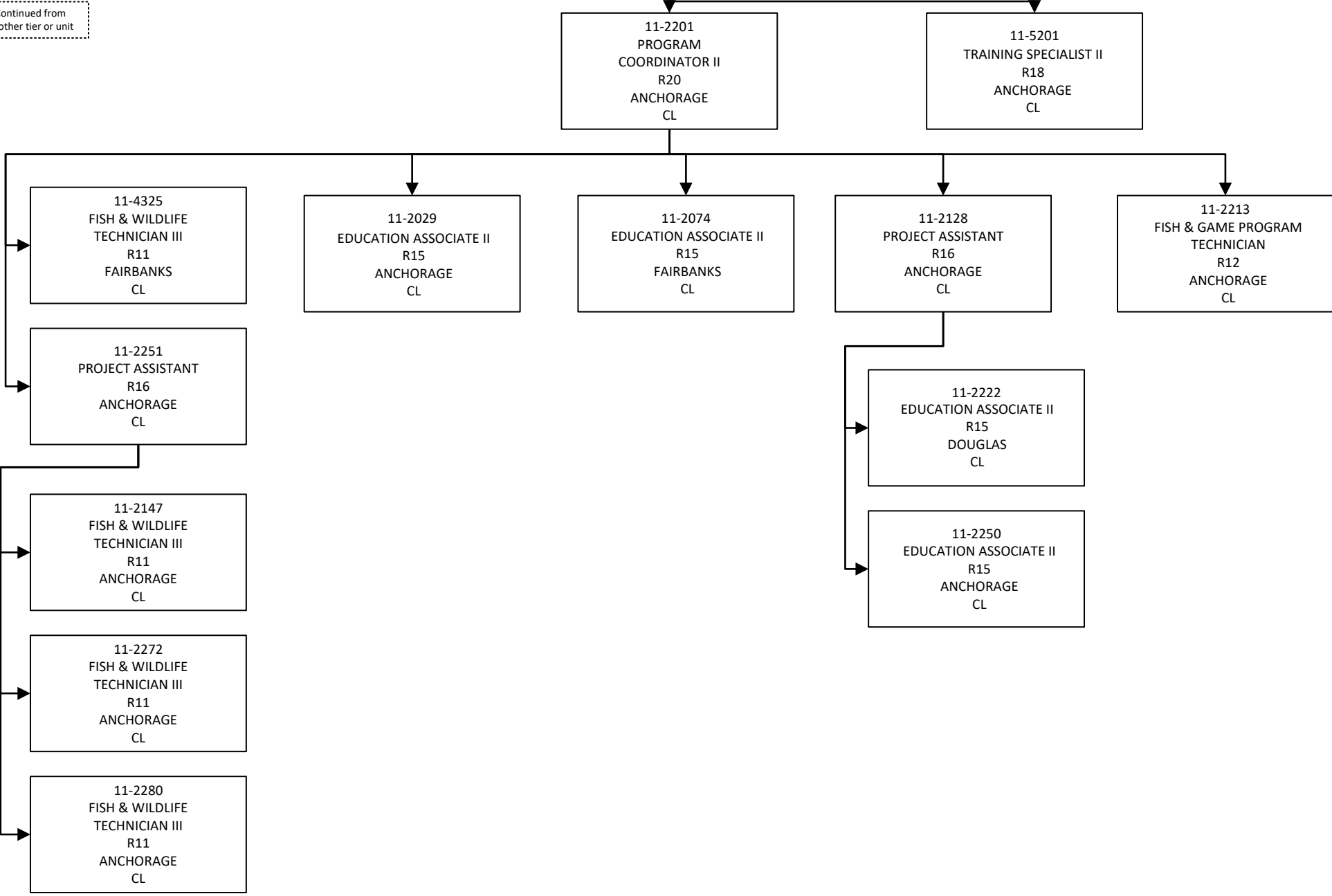
11-2222
EDUCATION ASSOCIATE II
R15
DOUGLAS
CL

11-2147
FISH & WILDLIFE
TECHNICIAN III
R11
ANCHORAGE
CL

11-2250
EDUCATION ASSOCIATE II
R15
ANCHORAGE
CL

11-2272
FISH & WILDLIFE
TECHNICIAN III
R11
ANCHORAGE
CL

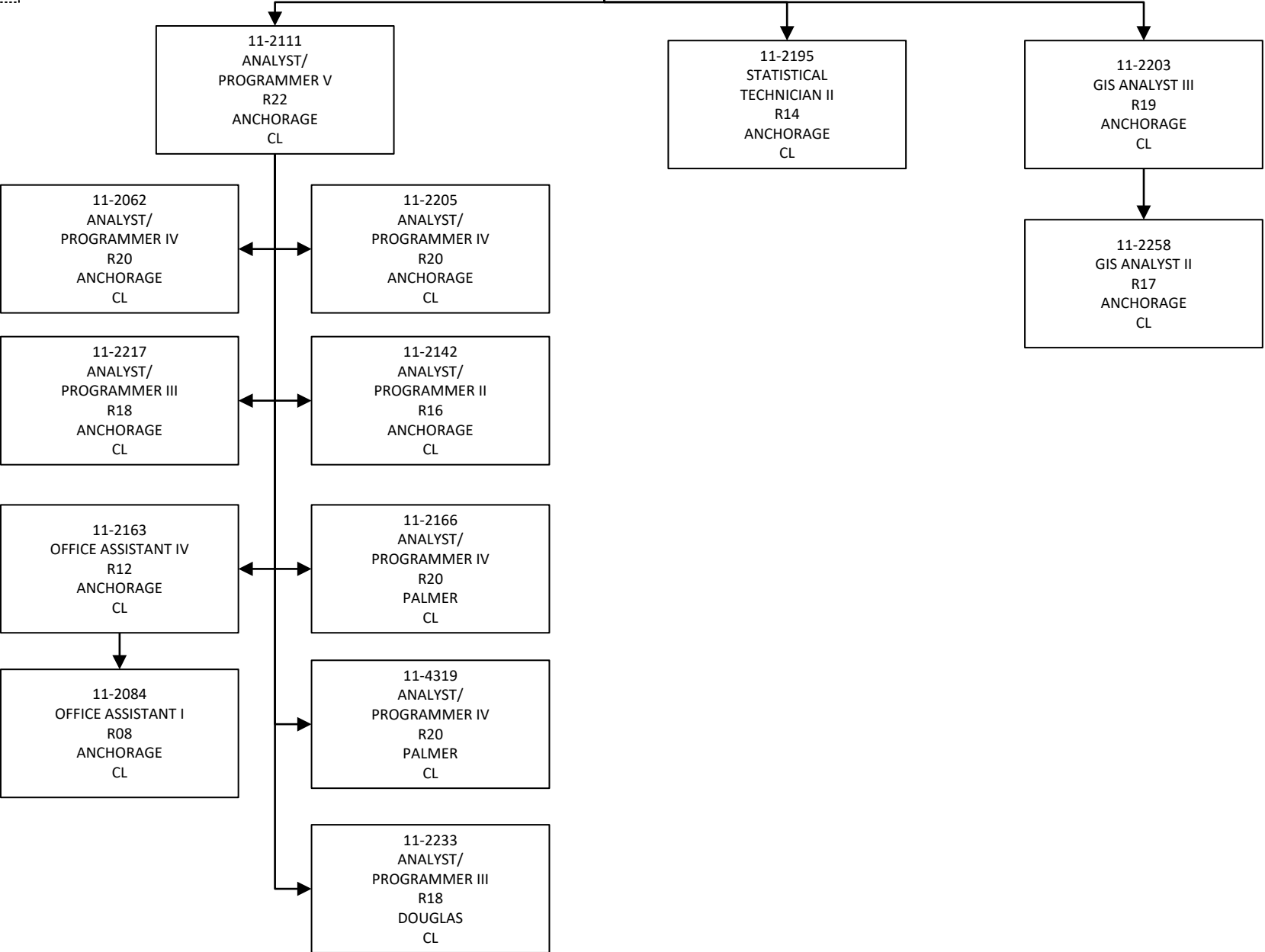
11-2280
FISH & WILDLIFE
TECHNICIAN III
R11
ANCHORAGE
CL



Department of Fish and Game
147 - Wildlife Conservation
Unit – Statewide Information Systems
FY2022 Governor Budget

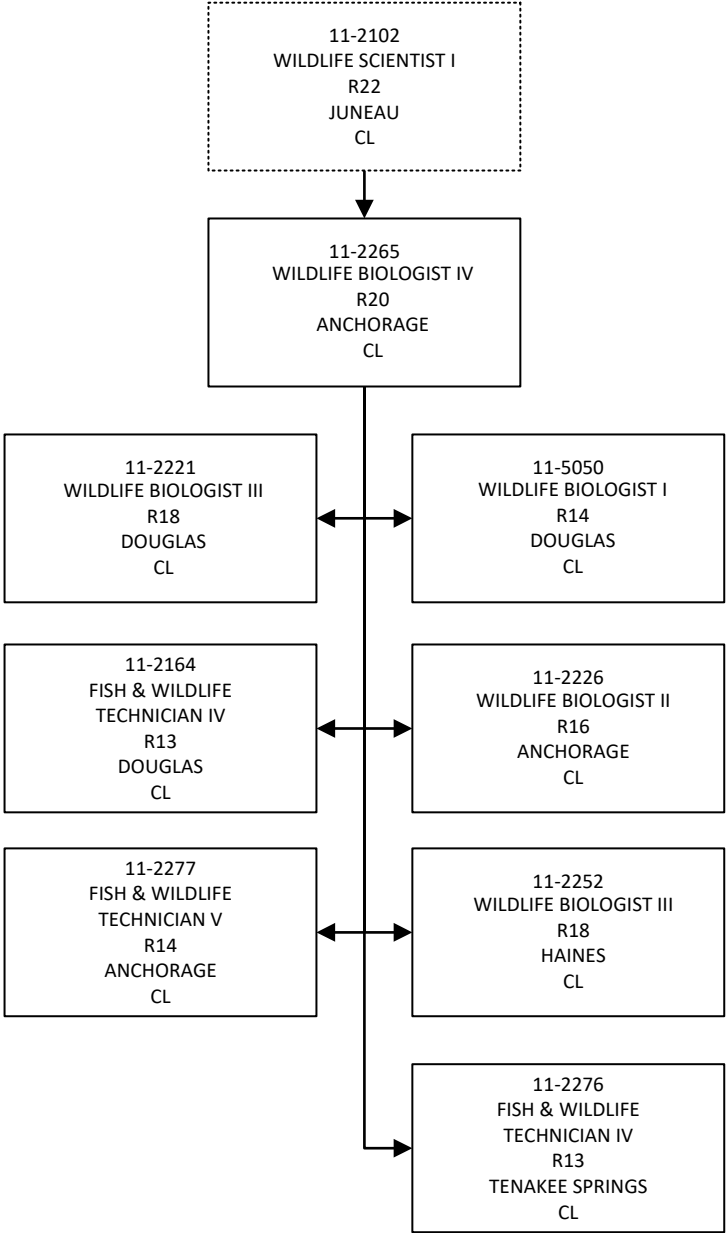
Continued from
another tier or unit

11-4339
DATA PROCESSING
MANAGER I
R22
JUNEAU
CL



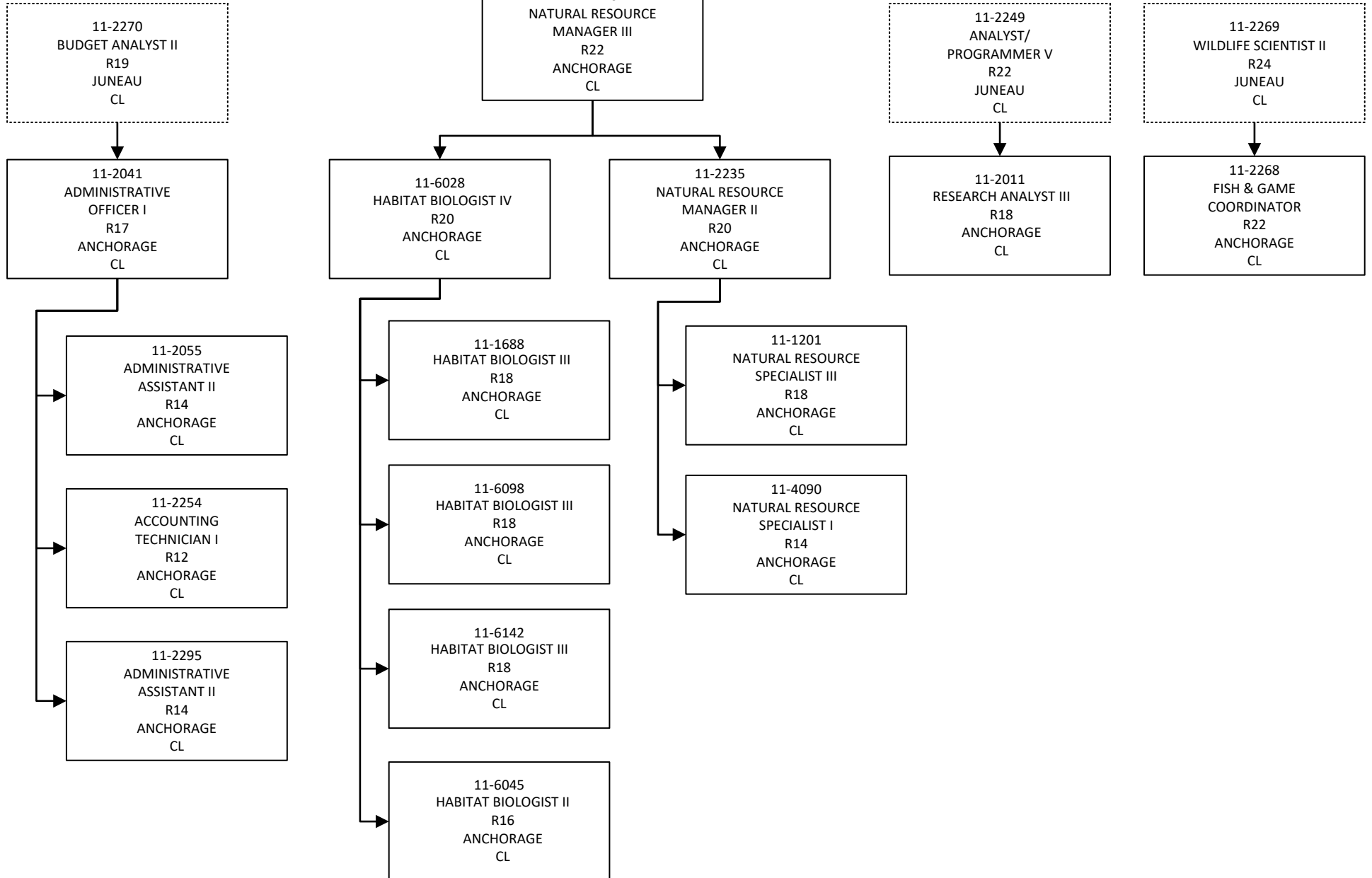
Department of Fish and Game
147 - Wildlife Conservation
Unit – Statewide Marine Mammals
FY2022 Governor Budget

Connected from
another tier or unit



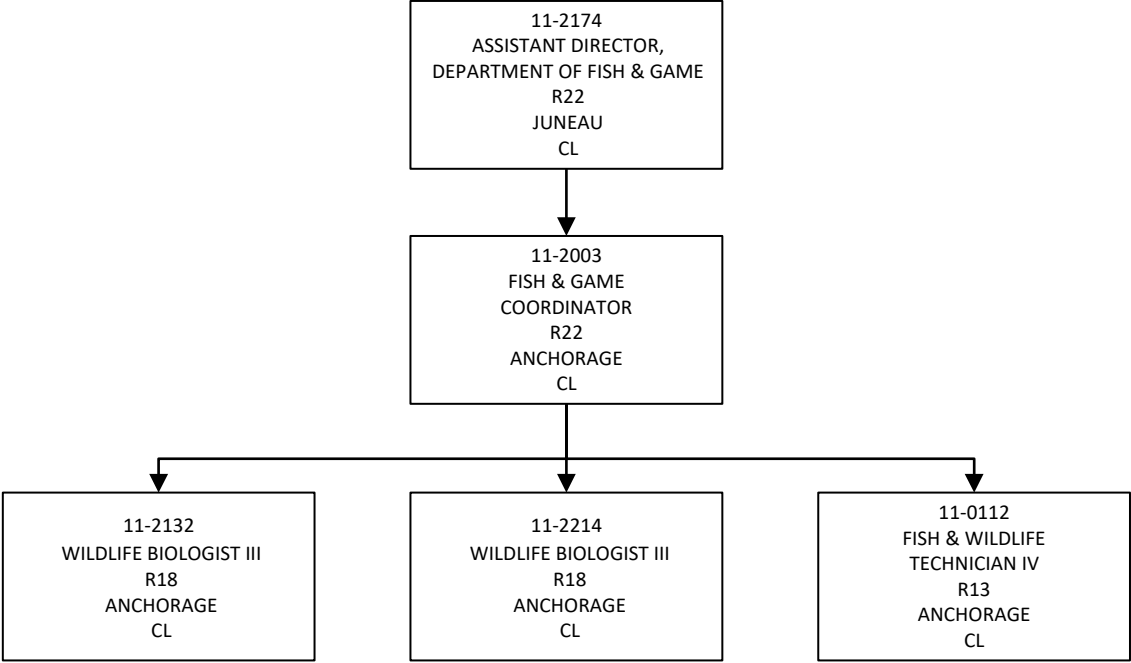
Department of Fish and Game
147 - Wildlife Conservation
Unit – Statewide Other
FY2022 Governor Budget

Continued from
another tier or unit



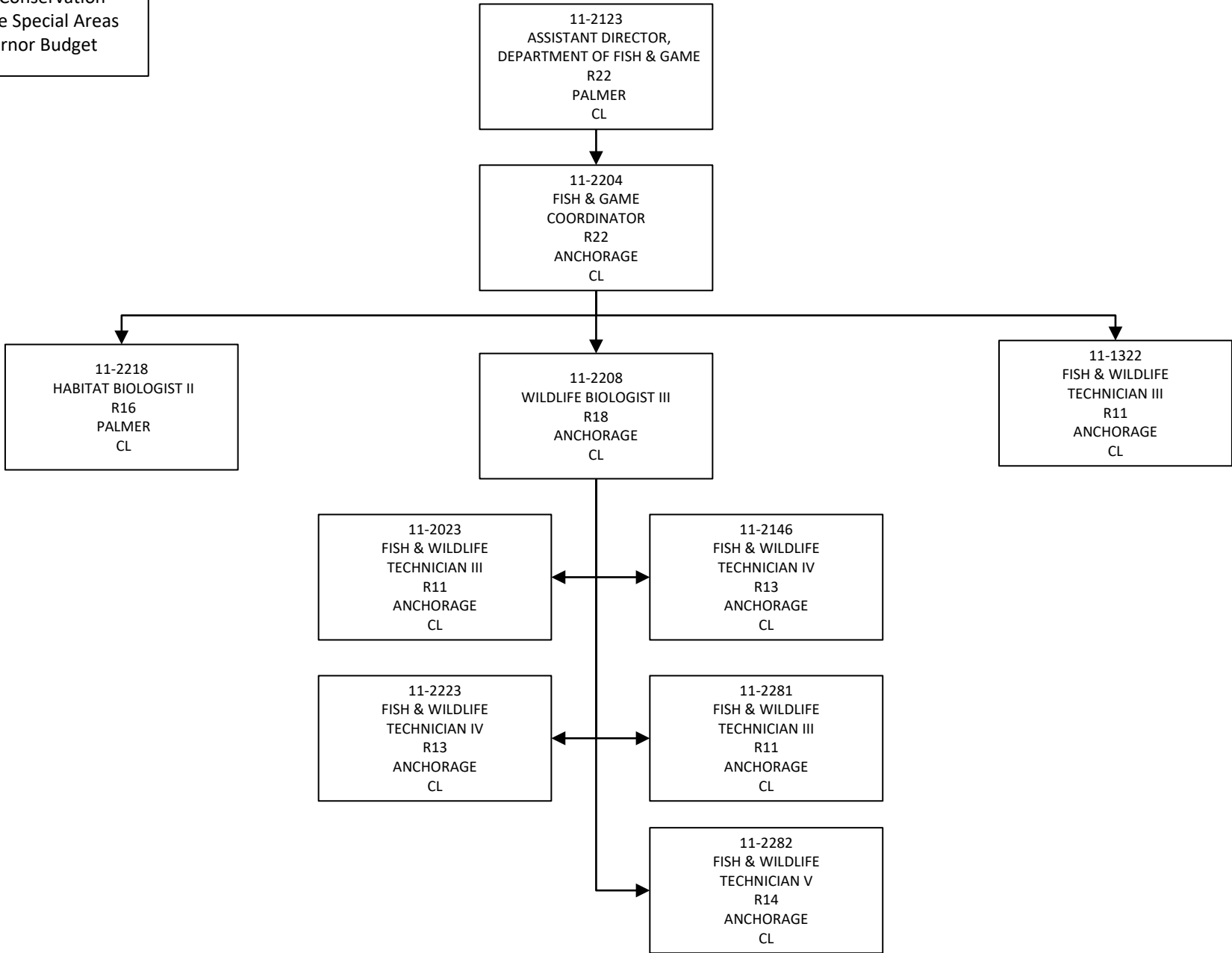
Department of Fish and Game
147 - Wildlife Conservation
Unit – Statewide Water Fowl
FY2022 Governor Budget

Continued from
another tier or unit



Department of Fish and Game
147 - Wildlife Conservation
Unit – Statewide Special Areas
FY2022 Governor Budget

Continued from
another tier or unit



Department of Fish and Game
 147 - Wildlife Conservation
 Unit – Region 1 (Douglas, Ketchikan,
 Petersburg & Sitka)
 FY2022 Governor Budget

Continued from
 another tier or unit

11-2268
 FISH & GAME
 COORDINATOR
 R22
 ANCHORAGE
 CL

11-2269
 WILDLIFE
 SCIENTIST II
 R24
 JUNEAU
 CL

11-2102
 WILDLIFE
 SCIENTIST I
 R22
 JUNEAU
 CL

11-2001
 DIVISION
 DIRECTOR - PX
 R27
 PALMER
 PX

11-2278
 PROGRAM
 COORDINATOR II
 R20
 JUNEAU
 CL

11-2168
 PROGRAM
 COORDINATOR II
 R20
 PALMER
 CL

11-4009
 WILDLIFE
 BIOLOGIST I
 R14
 DOUGLAS
 CL

11-2256
 WILDLIFE
 BIOLOGIST III
 R18
 DOUGLAS
 CL

11-4173
 BIOMETRICIAN III
 R20
 DOUGLAS
 CL

11-2220
 WILDLIFE
 PHYSIOLOGIST III
 R21
 DOUGLAS
 CL

11-2273
 EDUCATION
 ASSOCIATE III
 R17
 DOUGLAS
 CL

11-2140
 WILDLIFE
 BIOLOGIST II
 R16
 DOUGLAS
 CL

11-2007
 FISH & GAME
 COORDINATOR
 R22
 DOUGLAS
 CL

11-2228
 WILDLIFE
 BIOLOGIST III
 R18
 DOUGLAS
 CL

11-2093
 ADMINISTRATIVE
 OFFICER I
 R17
 DOUGLAS
 CL

11-2186
 WILDLIFE
 BIOLOGIST IV
 R20
 DOUGLAS
 CL

11-2227
 WILDLIFE
 BIOLOGIST II
 R16
 DOUGLAS
 CL

11-2100
 WILDLIFE
 BIOLOGIST III
 R18
 DOUGLAS
 CL

11-2099
 WILDLIFE
 BIOLOGIST III
 R18
 KETCHIKAN
 CL

11-2288
 WILDLIFE
 BIOLOGIST III
 R18
 SITKA
 CL

11-2131
 PROJECT
 ASSISTANT
 R16
 DOUGLAS
 CL

11-2161
 ACCOUNTING
 TECHNICIAN I
 R12
 DOUGLAS
 CL

11-5019
 BIOMETRICIAN II
 R19
 DOUGLAS
 CL

11-2100
 WILDLIFE
 BIOLOGIST III
 R18
 DOUGLAS
 CL

11-2257
 FISH & WILDLIFE
 TECHNICIAN III
 R11
 DOUGLAS
 CL

11-2166
 WILDLIFE
 BIOLOGIST III
 R18
 DOUGLAS
 CL

11-2286
 WILDLIFE
 BIOLOGIST II
 R16
 KETCHIKAN
 CL

11-2117
 FISH & GAME PROGRAM
 TECHNICIAN
 R12
 SITKA
 CL

11-2275
 FISH & WILDLIFE
 TECHNICIAN IV
 R13
 DOUGLAS
 CL

11-2127
 WILDLIFE
 BIOLOGIST III
 R18
 DOUGLAS
 CL

11-2162
 WILDLIFE
 BIOLOGIST III
 R18
 DOUGLAS
 CL

11-2156
 FISH & WILDLIFE
 TECHNICIAN V
 R14
 DOUGLAS
 CL

11-2211
 WILDLIFE
 BIOLOGIST II
 R16
 DOUGLAS
 CL

11-6096
 FISH & GAME PROGRAM
 TECHNICIAN
 R12
 KETCHIKAN
 CL

11-2098
 WILDLIFE
 BIOLOGIST III
 R18
 PETERSBURG
 CL

11-4004
 RESEARCH
 ANALYST III
 R18
 DOUGLAS
 CL

11-2145
 WILDLIFE
 BIOLOGIST I
 R14
 DOUGLAS
 CL

11-2262
 FISH & WILDLIFE
 TECHNICIAN III
 R11
 DOUGLAS
 CL

11-2190
 FISH & GAME PROGRAM
 TECHNICIAN
 R12
 DOUGLAS
 CL

11-5195
 FISH & GAME PROGRAM
 TECHNICIAN
 R12
 PETERSBURG
 CL

11-2224
 WILDLIFE
 BIOLOGIST I
 R14
 DOUGLAS
 CL

Department of Fish and Game
 147 - Wildlife Conservation
 Unit – Region 2 Anchorage
 FY2022 Governor Budget

Continued from
 another tier or unit

11-2268
 FISH & GAME
 COORDINATOR
 R22
 ANCHORAGE
 CL

11-1387
 WILDLIFE BIOLOGIST IV
 R20
 ANCHORAGE
 CL

11-2179
 WILDLIFE BIOLOGIST III
 R18
 ANCHORAGE
 CL

11-1659
 WILDLIFE BIOLOGIST I
 R14
 ANCHORAGE
 CL

11-2001
 DIVISION DIRECTOR
 R27
 PALMER
 PX

11-2091
 FISH & GAME
 COORDINATOR
 R22
 ANCHORAGE
 CL

11-2018
 ADMINISTRATIVE
 OFFICER I
 R17
 ANCHORAGE
 CL

11-2053
 ADMINISTRATIVE
 ASSISTANT II
 R14
 ANCHORAGE
 CL

11-2106
 ACCOUNTING
 TECHNICIAN I
 R12
 ANCHORAGE
 CL

11-2274
 WILDLIFE BIOLOGIST
 IV
 R20
 ANCHORAGE
 CL

11-2119
 BIOMETRICIAN III
 R20
 ANCHORAGE
 CL

11-2042
 WILDLIFE
 BIOLOGIST III
 R18
 ANCHORAGE
 CL

11-2034
 WILDLIFE
 PHYSIOLOGIST II
 R19
 ANCHORAGE
 CL

11-2150
 FISH & WILDLIFE
 TECHNICIAN IV
 R13
 ANCHORAGE
 CL

11-2184
 WILDLIFE BIOLOGIST III
 R18
 ANCHORAGE
 CL

11-2075
 FISH & WILDLIFE
 TECHNICIAN V
 R14
 ANCHORAGE
 CL

11-2182
 WILDLIFE BIOLOGIST IV
 R20
 SOLDOTNA
 CL

11-2056
 WILDLIFE BIOLOGIST II
 R16
 ANCHORAGE
 CL

11-2177
 FISH & WILDLIFE
 TECHNICIAN IV
 R13
 ANCHORAGE
 CL

11-2196
 FISH & WILDLIFE
 TECHNICIAN III
 R11
 ANCHORAGE
 CL

11-2237
 FISH & WILDLIFE
 TECHNICIAN III
 R11
 ANCHORAGE
 CL

11-2122
 WILDLIFE BIOLOGIST III
 R18
 ANCHORAGE
 CL

11-2020
 WILDLIFE BIOLOGIST II
 R16
 ANCHORAGE
 CL

11-2294
 WILDLIFE BIOLOGIST II
 R16
 ANCHORAGE
 CL

11-2049
 DIVISION OPERATIONS
 MANAGER
 R24
 JUNEAU
 CL

11-2078
 INFORMATION
 OFFICER II
 R17
 ANCHORAGE
 CL

11-2269
 WILDLIFE SCIENTIST II
 R24
 JUNEAU
 CL

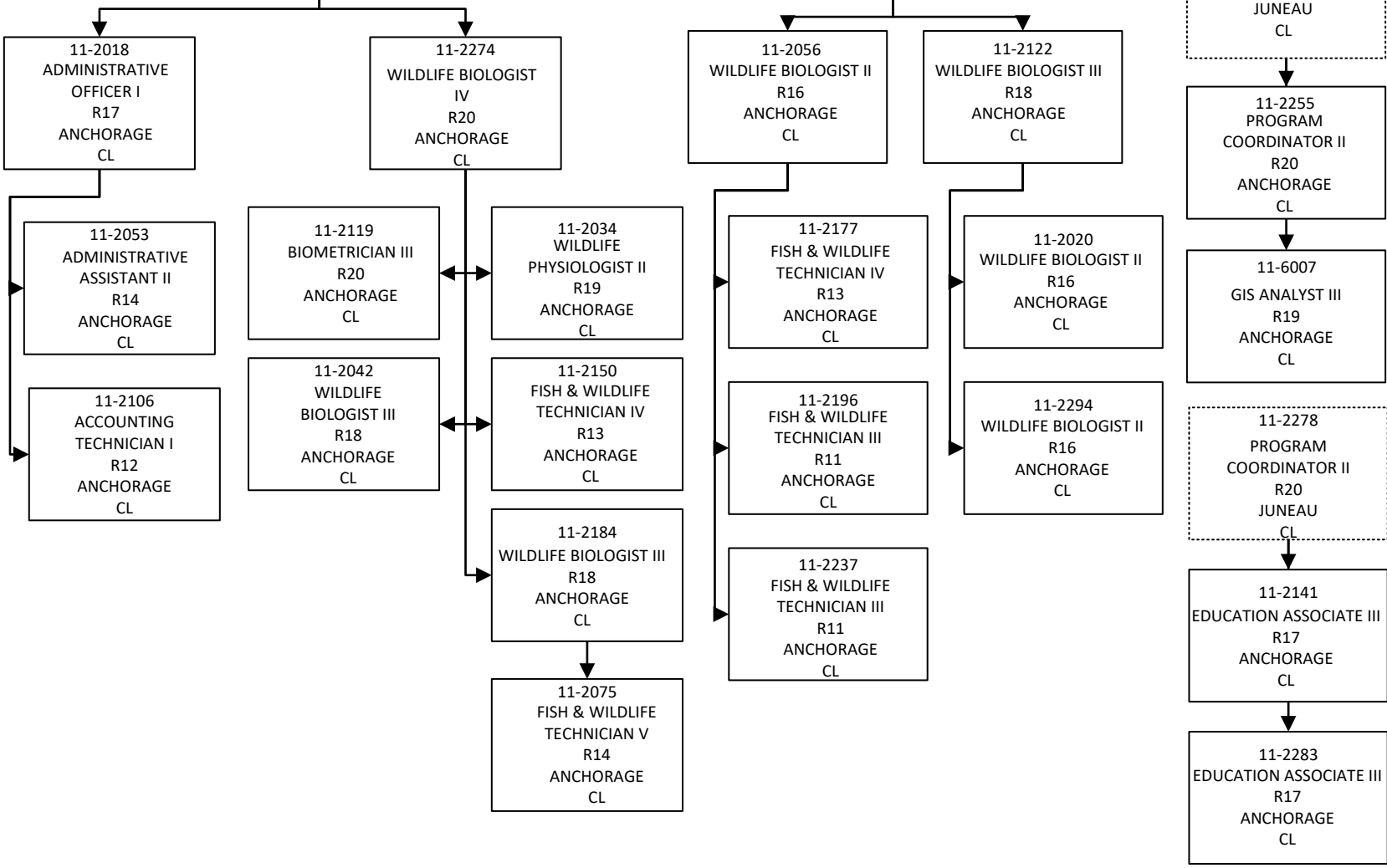
11-2255
 PROGRAM
 COORDINATOR II
 R20
 ANCHORAGE
 CL

11-6007
 GIS ANALYST III
 R19
 ANCHORAGE
 CL

11-2278
 PROGRAM
 COORDINATOR II
 R20
 JUNEAU
 CL

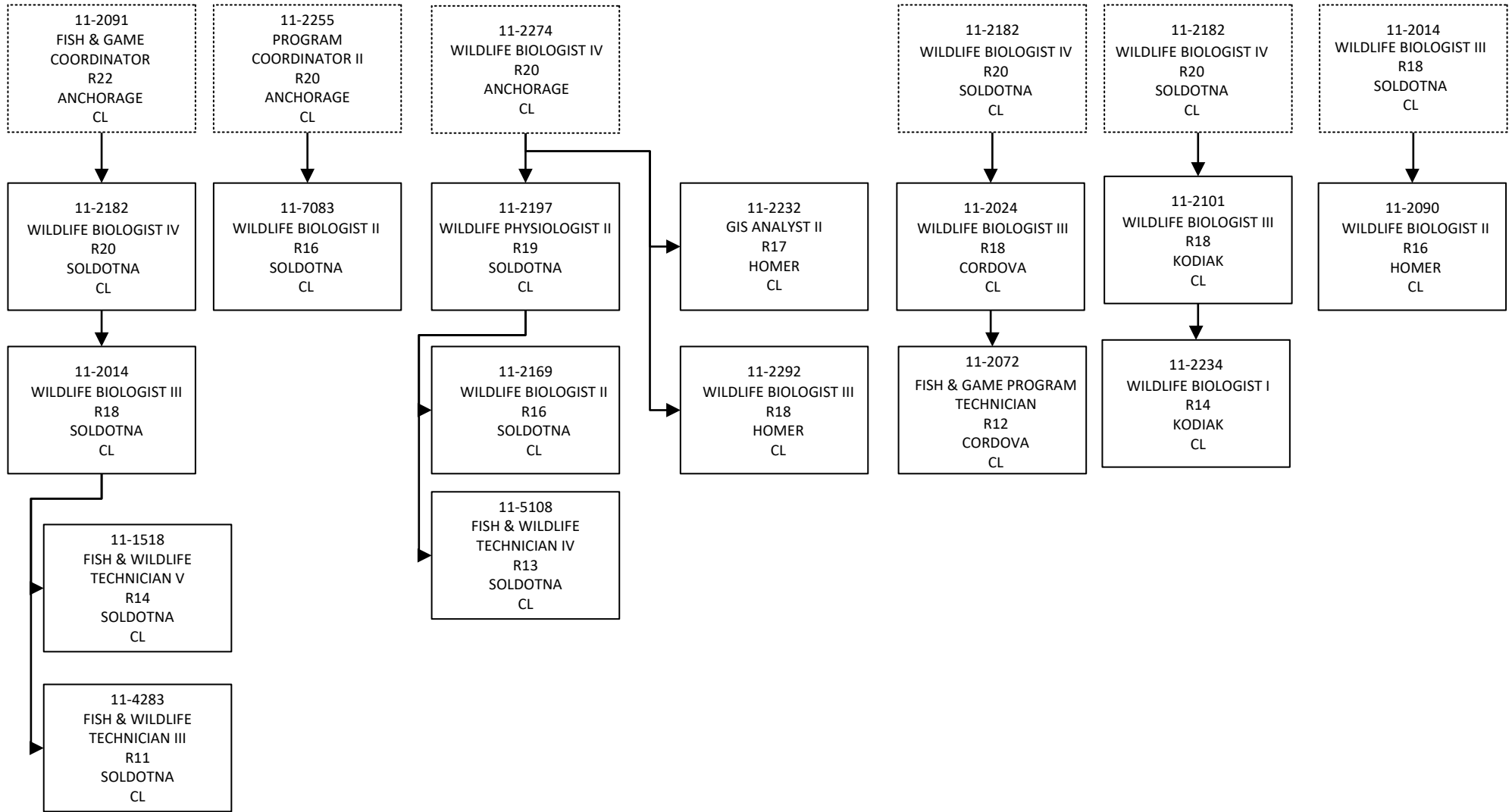
11-2141
 EDUCATION ASSOCIATE III
 R17
 ANCHORAGE
 CL

11-2283
 EDUCATION ASSOCIATE III
 R17
 ANCHORAGE
 CL



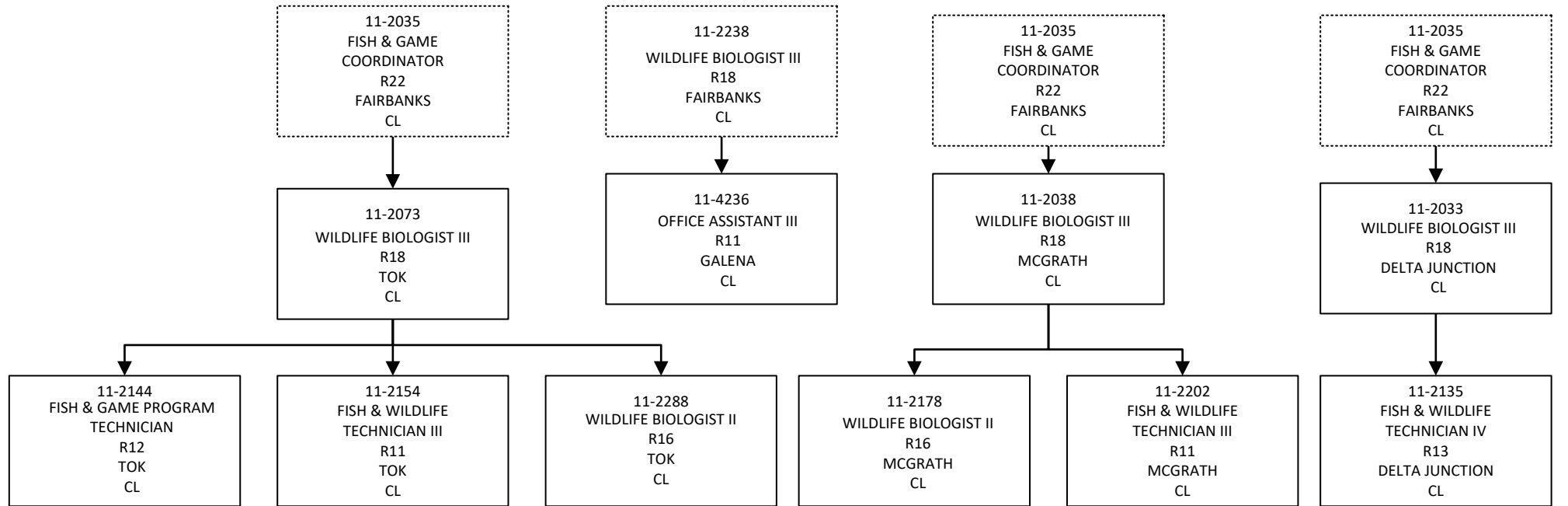
Department of Fish and Game
 147 - Wildlife Conservation
 Unit – Region 2 (Except Anchorage) Soldotna,
 Homer, Cordova & Kodiak
 FY2022 Governor Budget

Continued from
 another tier or unit



Department of Fish and Game
147 - Wildlife Conservation
Unit – Region 3 Except Fairbanks (Tok, Galena,
McGrath & Delta Junction)
FY2022 Governor Budget

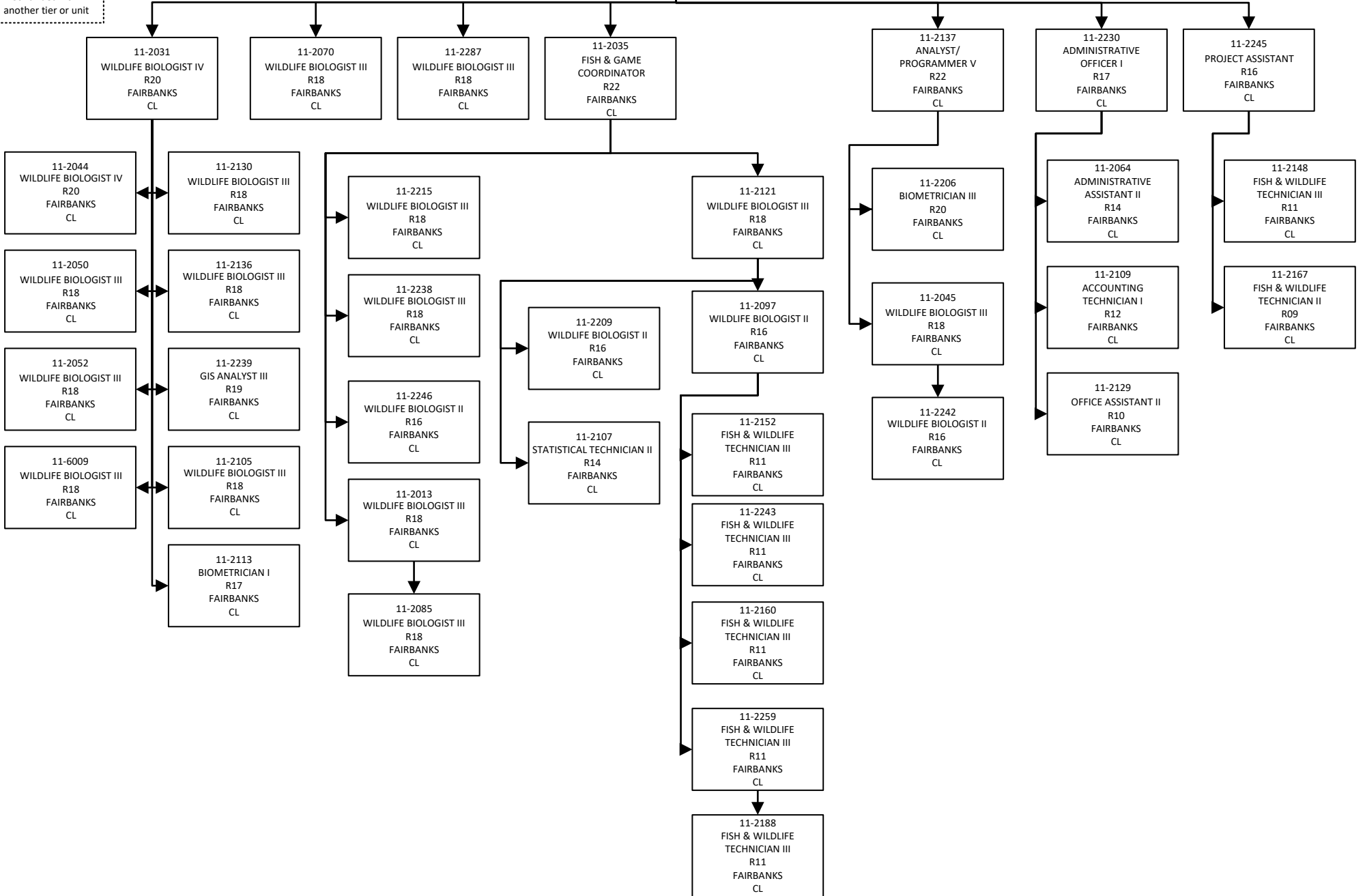
Connected from
another tier or unit



Department of Fish and Game
 147 - Wildlife Conservation
 Unit Region 3 Fairbanks
 FY2022 Governor Budget

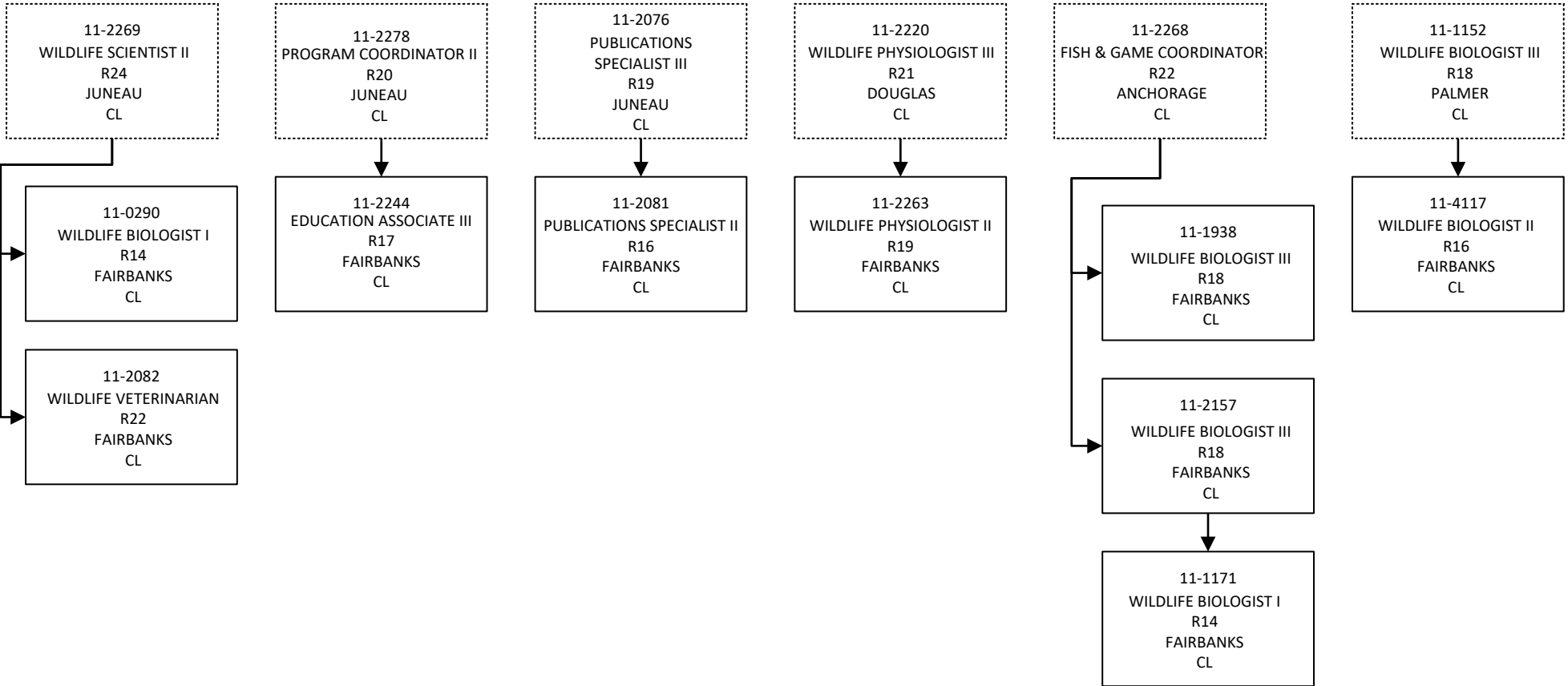
Continued from
 another tier or unit

11-2032
 FISH & GAME
 COORDINATOR
 R22
 FAIRBANKS
 CL



Department of Fish and Game
147 - Wildlife Conservation
Unit Region 3 Fairbanks continued
FY2022 Governor Budget

Continued from
another tier or unit



Department of Fish and Game
 147 - Wildlife Conservation
 Unit – Region 4 Palmer
 FY2022 Governor Budget

Connected from
 another tier or unit

11-2001
 DIVISION DIRECTOR - PX
 R27
 PALMER
 PX

11-2278
 PROGRAM COORDINATOR II
 R20
 JUNEAU
 CL

11-2174
 ASSISTANT DIRECTOR,
 DEPARTMENT OF FISH & GAME
 R22
 JUNEAU
 CL

11-2289
 FISH & GAME COORDINATOR
 R22
 PALMER
 CL

11-4281
 EDUCATION ASSOCIATE III
 R17
 PALMER
 CL

11-1152
 WILDLIFE BIOLOGIST III
 R18
 PALMER
 CL

11-2216
 WILDLIFE BIOLOGIST IV
 R20
 PALMER
 CL

11-2229
 WILDLIFE BIOLOGIST IV
 R20
 PALMER
 CL

11-2290
 FISH & GAME COORDINATOR
 R22
 PALMER
 CL

11-2291
 ADMINISTRATIVE OFFICER I
 R17
 PALMER
 CL

11-2125
 WILDLIFE BIOLOGIST I
 R14
 PALMER
 CL

11-2293
 BIOMETRICIAN II
 R19
 PALMER
 CL

11-1391
 WILDLIFE BIOLOGIST III
 R18
 PALMER
 CL

11-2026
 WILDLIFE BIOLOGIST III
 R18
 PALMER
 CL

11-2089
 PROJECT ASSISTANT
 R16
 PALMER
 CL

11-2083
 ADMINISTRATIVE ASSISTANT II
 R14
 PALMER
 CL

11-1600
 WILDLIFE VETERINARIAN
 R22
 PALMER
 CL

11-4227
 WILDLIFE BIOLOGIST IV
 R20
 ANCHORAGE
 CL

11-2036
 WILDLIFE PHYSIOLOGIST II
 R19
 PALMER
 CL

11-2060
 WILDLIFE BIOLOGIST II
 R16
 PALMER
 CL

11-2063
 FISH & WILDLIFE
 TECHNICIAN III
 R11
 PALMER
 CL

11-2168
 PROGRAM COORDINATOR II
 R20
 PALMER
 CL

11-2059
 WILDLIFE BIOLOGIST III
 R18
 PALMER
 CL

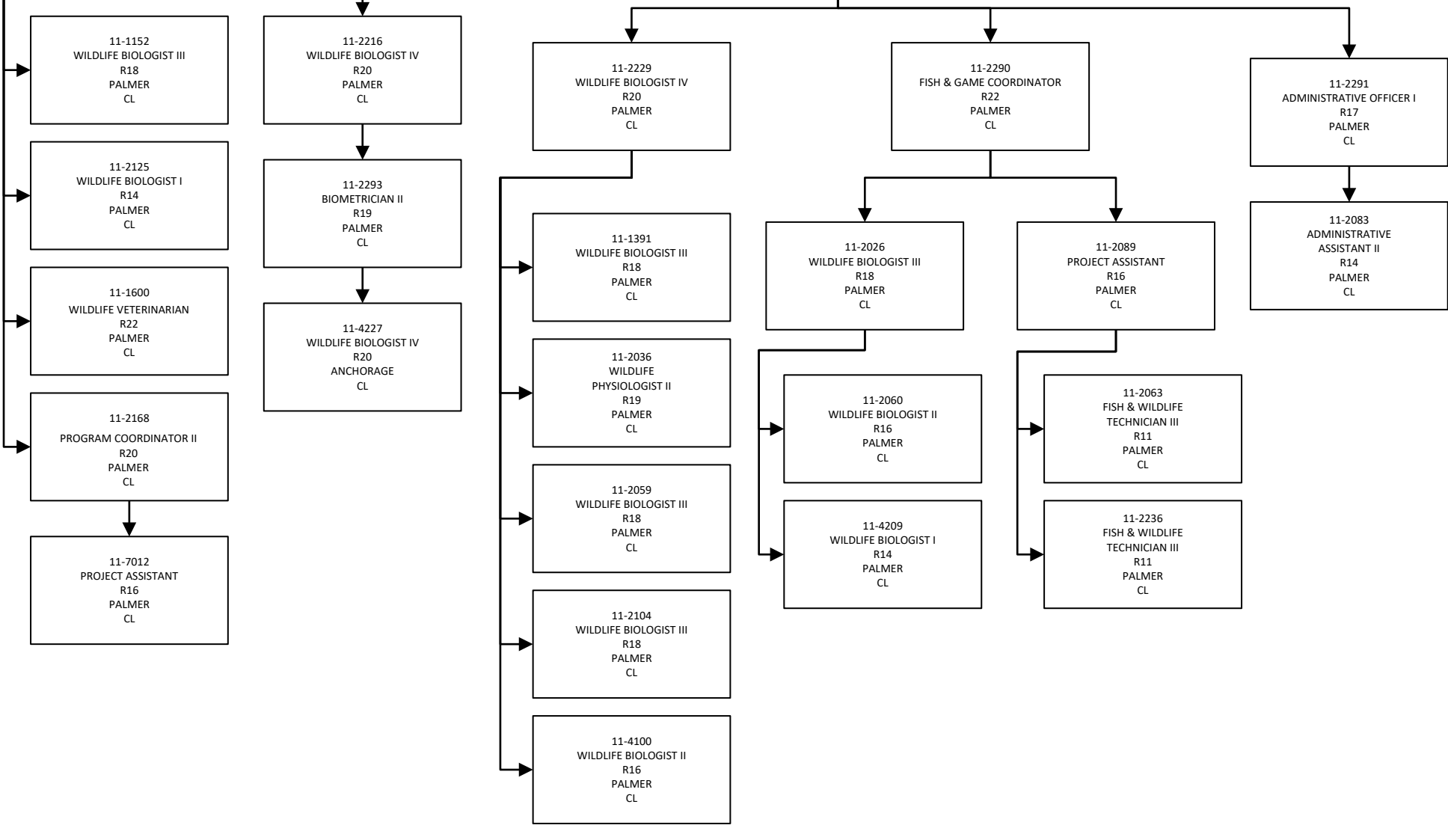
11-4209
 WILDLIFE BIOLOGIST I
 R14
 PALMER
 CL

11-2236
 FISH & WILDLIFE
 TECHNICIAN III
 R11
 PALMER
 CL

11-7012
 PROJECT ASSISTANT
 R16
 PALMER
 CL

11-2104
 WILDLIFE BIOLOGIST III
 R18
 PALMER
 CL

11-4100
 WILDLIFE BIOLOGIST II
 R16
 PALMER
 CL



Department of Fish and Game
147 - Wildlife Conservation
Unit – Region 4 Except Palmer (Dillingham,
Glennallen & King Salmon)
FY2022 Governor Budget

Continued from
another tier or unit

11-2290
FISH & GAME COORDINATOR
R22
PALMER
CL

11-2069
WILDLIFE BIOLOGIST III
R18
DILLINGHAM
CL

11-0452
FISH & GAME PROGRAM
TECHNICIAN
R12
DILLINGHAM
CL

11-2289
FISH & GAME COORDINATOR
R22
PALMER
CL

11-2039
WILDLIFE BIOLOGIST III
R18
GLENNALLEN
CL

11-2092
WILDLIFE BIOLOGIST II
R16
GLENNALLEN
CL

11-2116
FISH & GAME
PROGRAM TECHNICIAN
R12
GLENNALLEN
CL

11-6118
FISH & WILDLIFE
TECHNICIAN IV
R13
GLENNALLEN
CL

11-2290
FISH & GAME COORDINATOR
R22
PALMER
CL

11-2067
WILDLIFE BIOLOGIST III
R18
KING SALMON
CL

11-2086
WILDLIFE BIOLOGIST II
R16
KING SALMON
CL

11-2118
FISH & GAME
PROGRAM TECHNICIAN
R12
KING SALMON
CL

Department of Fish and Game
 147 - Wildlife Conservation
 Unit – Region 5 Barrow, Bethel, Kotzebue & Nome
 FY2022 Governor Budget

Connected from
 another tier or unit

